



Mammoth Trails Committee Agenda

Thursday, April 10, 2025, 3:00 p.m.

437 Old Mammoth Road, Suite Z, Mammoth Lakes

Members of the Committee

**Committee Member Bill Sauser, Committee Member Rob Patterson,
Committee Member Elise Howell, Committee Member Spencer Ostergaard,
Committee Member Caroline Britton, Vice Chair Michael Draper, Chair John Connolly**

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NOTE: Materials related to an item on this agenda submitted after distribution of the agenda packet are available for public inspection in the Town Offices located at 437 Old Mammoth Road, Suite 230 during normal business hours. Such documents are also available on the Town of Mammoth Lakes website at www.townofmammothlakes.ca.gov subject to staff's ability to post the documents before the meeting.

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Webinar ID: 986 8955 3995

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1. CALL TO ORDER

2. PUBLIC COMMENTS

Public comments may be submitted before or during the meeting via email to the Town's Assistant Clerk, Angela Plaisted at clerk@townofmammothlakes.ca.gov, or they may be made in person in Suite Z or by "Raising" your hand if logged into the meeting via Zoom. All comments will be limited by the Chair to a speaking time of five minutes.

3. CONSENT AGENDA

3.1 Approve the minutes of the Regular Meeting of December 12, 2024

4. REPORTS

4.1 Trails Program Report

4.2 Outdoor Recreation Manager Report

5. COMMITTEE MEMBER REPORTS

6. REQUEST FOR FUTURE AGENDA ITEMS

7. ADJOURNMENT

The Committee will adjourn to a regular meeting to be held on June 12, 2025.



**Mammoth Trails Committee
Minutes of Regular Meeting**

**December 12, 2024, 3:00 p.m.
437 Old Mammoth Road, Suite Z, Mammoth Lakes**

Members Present: Committee Member Bill Sauser, Committee Member Rob Patterson, Committee Member Elise Howell, Committee Member Spencer Ostergaard, Committee Member Caroline Britton, Vice Chair Michael Draper, Chair John Connolly

1. CALL TO ORDER

Chair John Connolly called the meeting to order at 3:03 p.m. in the Council Chamber, 437 Old Mammoth Road, Mammoth Lakes.

2. PUBLIC COMMENTS

There were no comments given at this time.

3. CONSENT AGENDA

Approve the Consent Agenda

For (5): Committee Member Rob Patterson, Committee Member Elise Howell, Committee Member Spencer Ostergaard, Committee Member Caroline Britton, and Chair John Connolly

Absent (2): Committee Member Bill Sauser, and Vice Chair Michael Draper

Carried (5 to 0)

3.1 Approve the minutes of the Regular Meeting of October 10, 2024

4. REPORTS

4.1 Mammoth Lakes Recreation Administrative Update

Mammoth Lakes Recreation (MLR) Executive Director Kim Anaclerio outlined the information in the Mammoth Lakes Recreation Staff Report.

There was discussion between Ms. Anaclerio and members of the Committee.

4.2 Mammoth Lakes Trails and Public Access Summer 2024 Trail Counter Data Report

Mammoth Lakes Trails and Public Access (MLTPA) Project Manager Kristy Williams provided information about the services MLTPA provided for the Town. Ms. Williams introduced Project Specialist Tanner Bissonette and Data Technician Will Gayle and announced that Mr. Bissonette was leaving MLTPA and Mr. Gayle would take on the duties of the Trail Counter Program.

Mr. Bissonette outlined the information in the Trail Counter Summer Report presentation.

Town of Mammoth Lakes (TOML) Trails Manager Andrew Mulford and Office of Outdoor Recreation Manager Lawson Reif provided additional information.

There was discussion between MLTPA staff, TOML staff, and members of the Committee.

4.3 Trails Program Manager Report

TOML Trails Program Manager Andrew Mulford outlined the information in the Trails Manager Report.

Committee Member Bill Sauser joined the meeting at 3:42 p.m.

TOML Office of Outdoor Recreation Manager Lawson Reif provided additional information.

There was discussion between TOML staff and members of the Committee.

4.4 Outdoor Recreation Manager Report

TOML Office of Outdoor Recreation Manager Lawson Reif outlined the information in the staff report and budget.

There was discussion between TOML staff, Mammoth Lakes Recreation Executive Director Kim Anaclerio and members of the Committee.

5. COMMITTEE MEMBER REPORTS

Committee Member Elise Howell thanked TOML Trails Manager Andrew Mulford for meeting her at Sierra Meadows Ranch to discuss how the Sherwins Area Recreation Plan (SHARP) would affect the equestrian trails. Ms. Howell said that she worked as a host at Tamarack and said there had recently been a Fat Tire eBike on the trail and asked about who could provide education for the public as to where such bikes were and were not allowed.

Committee Member Rob Patterson gave an update on the Town's current process of reviewing roles and responsibilities across the various recreation agencies and said more information would be provided as the review moved along.

Committee Member Spencer Ostergaard announced that he had completed the last requirement of his master's program yesterday.

Chair John Connolly reported that Mono County was still working on a trail system and had provided the Bureau of Land Management (BLM) and Forest Service (FS) with everything they had requested.

Vice Chair Mike Draper said the fall Mammoth Hockey League concluded this week and that it was a great success, and that he looked forward to June Mountain opening early.

There was discussion between TOML staff and members of the Committee.

6. REQUEST FOR FUTURE AGENDA ITEMS

There were no future agenda items requested.

7. ADJOURNMENT

The Committee adjourned the meeting at 5:38 p.m.

Angela Plaisted, Assistant Clerk

TOWN OF MAMMOTH LAKES STAFF REPORT

Title: Trails Program Report

Meeting Date: 04/10/2025

Prepared by: Andrew Mulford and Gretchen Haselbauer

The Town of Mammoth Lakes Office of Outdoor Recreation is pleased to have the opportunity to share some brief updates on our priority projects with you.

- OSV (Over Snow Vehicle) Grooming – We have rounded out our grooming staff with the hiring of a very skilled sno-cat operator with years of experience grooming at MMSA. Mono County IT assisted us with the installation of a two-way radio for grooming operations communication. The California OSV Program Coordinator will be visiting our facilities on 02/19.
- Winter Recreation Map Update – We updated the language in the Winter Recreation Map to read “Groomed by the Town of Mammoth Lakes” instead of “Groomed by USFS”. We also added the QR code so people can easily access the live grooming update page at mammothwintergrooming.com. Several other trailhead locations and names were updated for accuracy.
- OSV Slow Zone – In response to a request by committee members at our last MTC meeting, we have developed a OSV slow zone at the Sherwin Meadows Trailhead and have received approval from USFS staff to add it to our maps and signs.
- SHARP – The team is developing the finalized proposed action document. Trail alignments have been established in support of public scoping which is set to begin 04/2025. Several alignments have been identified as needing further archaeological and botanical consultation and will be moving forward on a longer timeline. We will be hosting a special Mammoth Trails meeting on 04/17/2025 at the Mammoth Community Center to share information and engage the public during the scoping period for this recreation project.
- Sutter 300 – We are still planning to make a formal request for funding for this purchase using a combination of Measure R, AAT and TOML General fund dollars. We are going to wait for a signed decision memo authorizing trail construction before we make this request.
- USFS has requested assistance with maintenance and logout of the Mammoth Pass Trail, Mammoth Pass Cutoff and Duck Pass Trails in the Lakes Basin area. These additional trails total 13.5 miles and our crew would focus on logout and other necessary maintenance to keep these trails open and accessible.
- TOML Recreation Technician position – Based on a request from the USFS we will be hiring one Recreation Technician
- Summer of Stewardship – We have scheduled a full summer of stewardship events and are excited to share some dates and details with the group.



TRAILS PROGRAM REPORT

Spring 2025

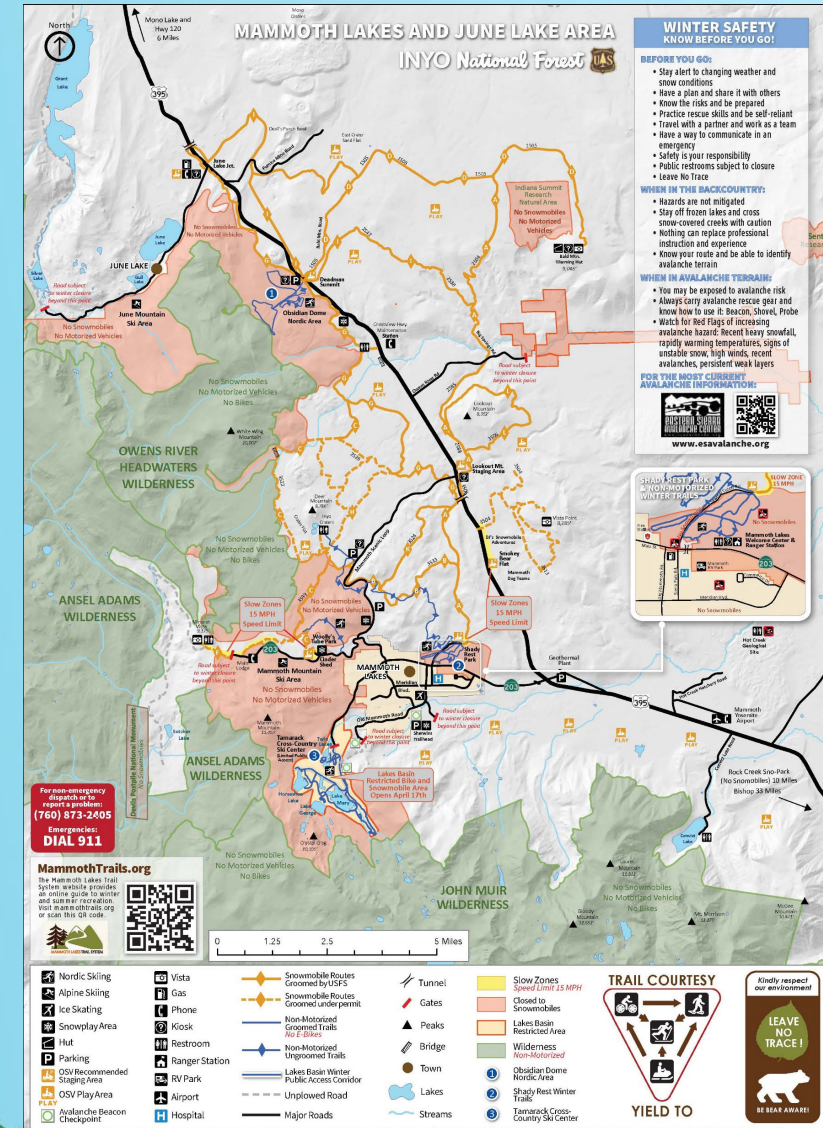
CONTENTS

Here is a short list of our priority projects:

1. **OSV Grooming Program**
2. **Winter Rec Map Update**
3. **OSV Slow Zone Sherwins**
4. **SHARP Trail Planning**
5. **Sutter 300 Trail Dozer**
6. **Additional Trail Maintenance**

OSV Grooming Program

- Hired Jeff Smead – experienced cat operator
- Installed two-way Radio
- Waiting for snow
- CA OSV Program manager coming later this month for site visit
- Mitigation, Monitoring and Reporting (MMRP). This is a big part of the program and we will be conducting regular monitoring patrols and collecting data using ArcGIS online. This data will support further OSV decision making related to subpart C.



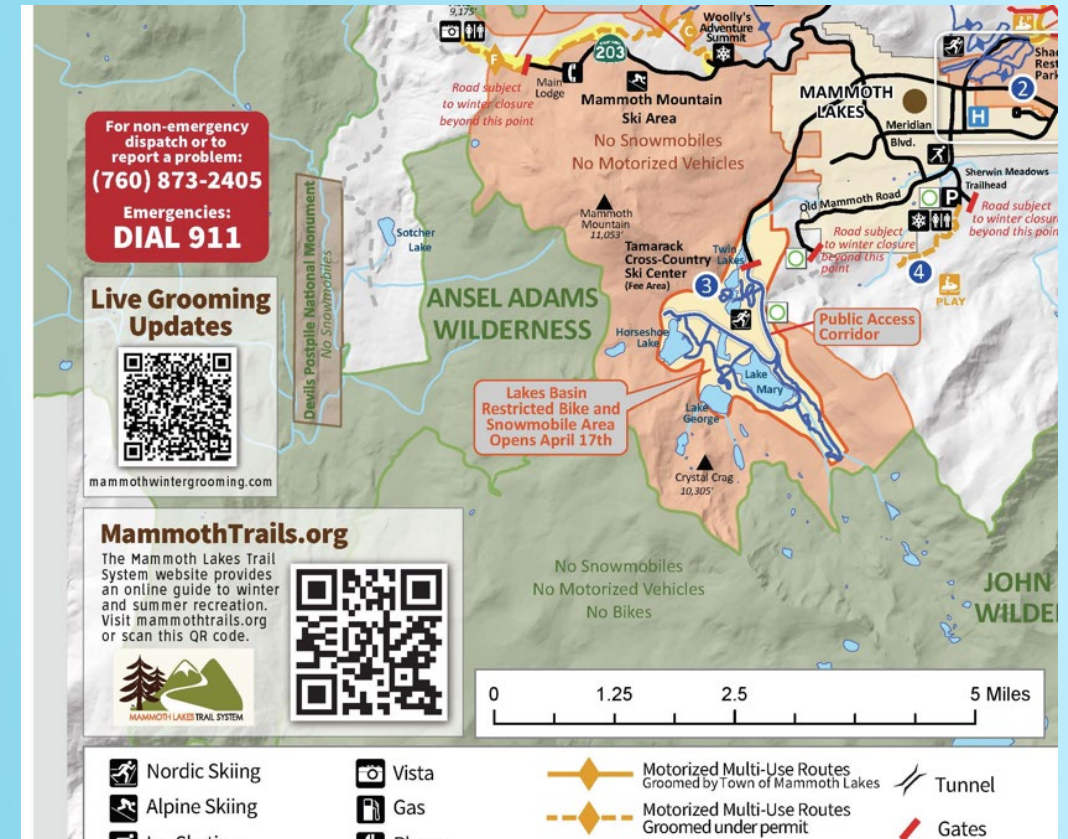
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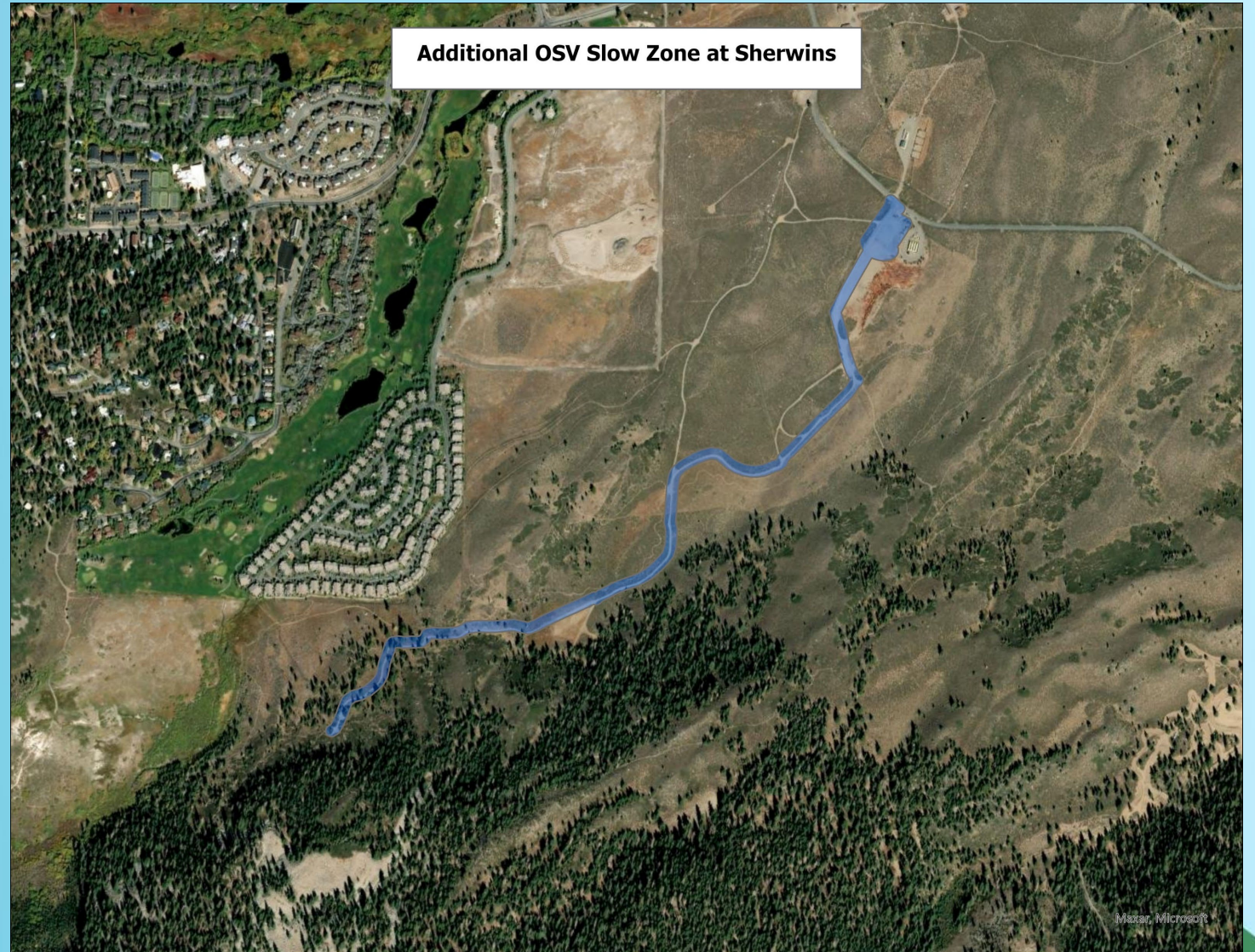
Winter Rec Map Update

- Updated “groomed by” language from USFS to Town of Mammoth Lakes
- Added QR Code for live grooming updates via mammothwintergrooming.com
- Made a few other corrections to location and name of trailhead facilities



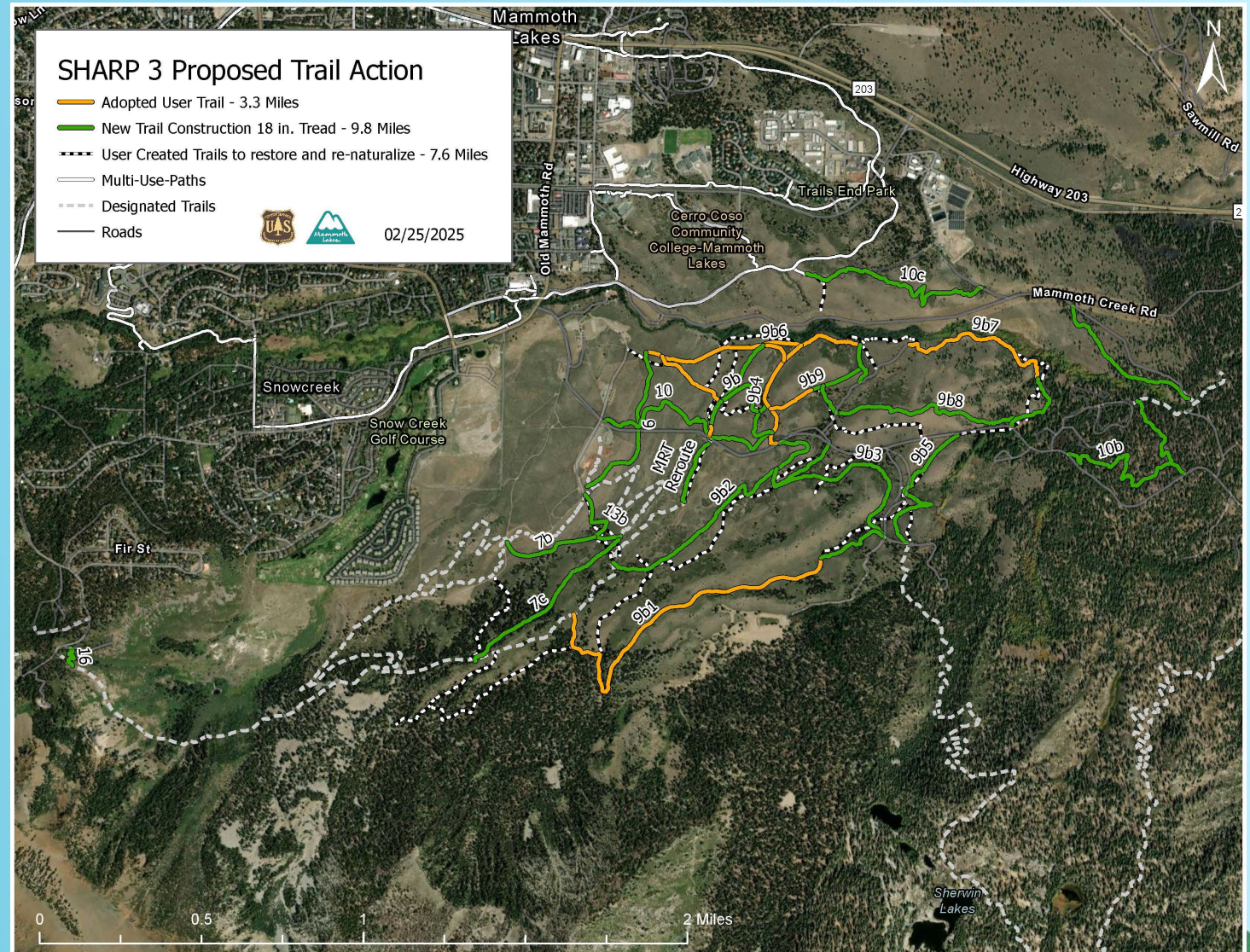
OSV Slow Zone

- Slow Zones defined as a 50ft buffer around any developed recreation areas
- Approved by USFS Rec Officer
- Will be added to signs and maps as they are updated



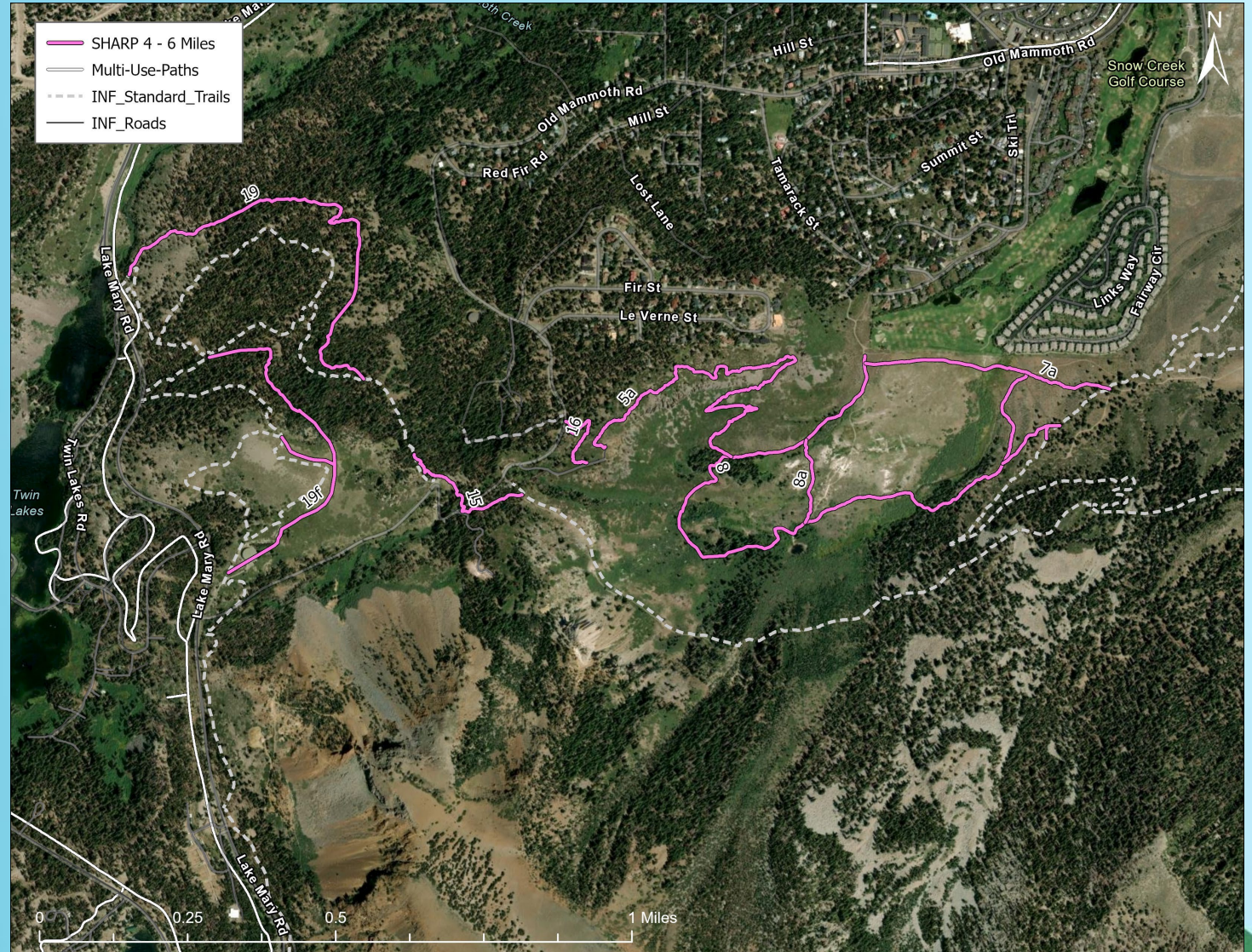
SHARP Update

- SHARP 3 – drafting Proposed Action with purpose and need
- Target scoping date 03/01/2025
- 9.8 Miles new construction
- 3.3 miles of adopted user created trail



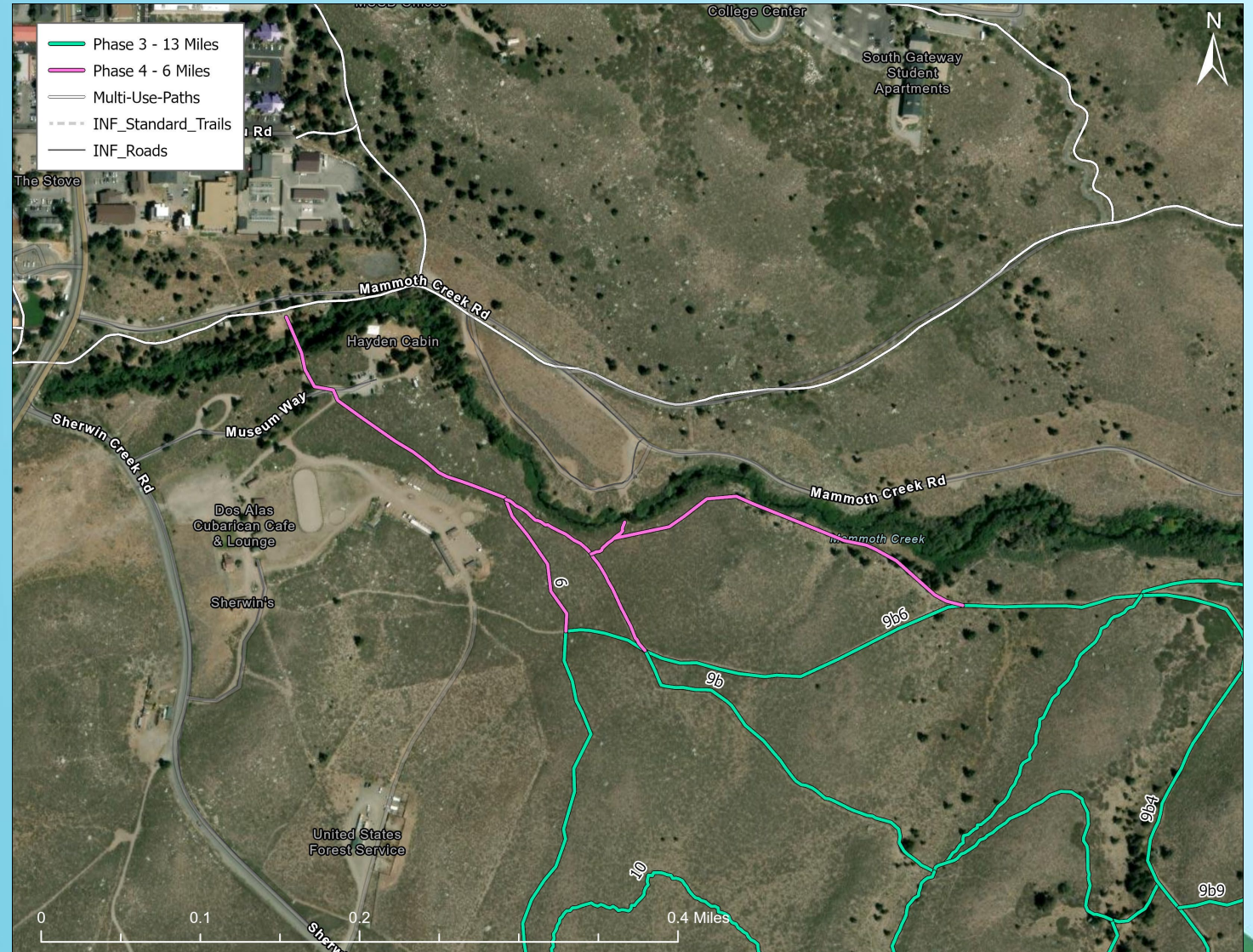
SHARP Update

- SHARP 4 – Shovel testing required to inform the viability and location of these alignments
- INF Archaeologist drafting scope of work for this effort
- Approx 1 mile of trail intersecting identified archaeological resource sites
- Will need to contract shovel testing.



SHARP Update

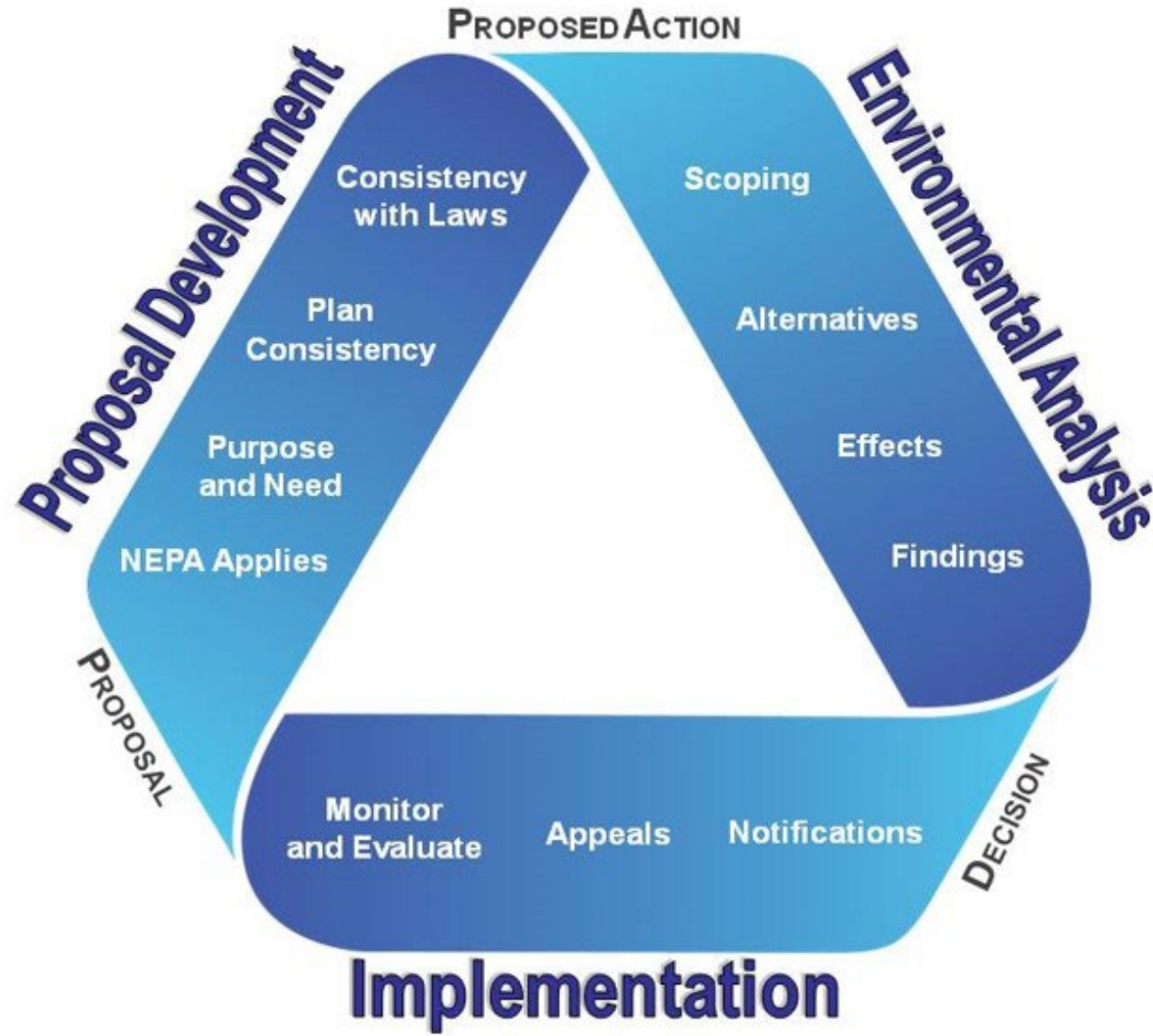
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SHARP Update – Tentative Timeline

Event	Work Days ¹	Day #	Calendar Days	Due Date
<i>Project start date¹</i>		0		06/01/24
Project Initiation (PIL, IDT ID, SUP Screening, etc)	15	15	21	06/22/24
Proposed Action Development (P+N, Internal scoping)	150	165	210	01/18/25
Exeternal Scoping / Public Involvement	30	195	42	03/21/25
Issue Identification	5	200	7	04/21/25
Effects Analysis Timeline Update ³	0	200	0	04/21/25
Required Regulatory Reports & Effects (specialists input) ⁴	45	245	63	05/10/25
NEPA process check - is CE still appropriate?	0	245	0	05/10/25
Regulatory Concurrence (ESA, NHPA)	0	245	0	05/10/25
Decision Memo Prep	10	255	14	05/24/25
Sign Decision	0	255	0	05/24/25
Earliest Implementation ==>				05/24/25

SHARP NEPA



SHARP Public Scoping

Join us for



Thursday, April 17
5pm - 7pm
Open House Style - Drop in Anytime!

AT THE MAMMOTH COMMUNITY CENTER
1000 Forest Trail

- Get updates from: Town's Trails Program Manager, USFS, BLM, and Mono County.
- Review the **Sherwins Area Recreation Plan (SHARP)**: Open for public comment through May 3 (estimated).
- Get involved and let your voice be heard: clubs, groups, families, and individuals welcome!

For more information on the Sherwins Area Trails Project or to submit your comment to the USFS go here



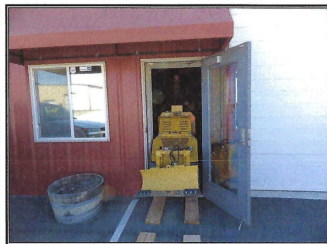
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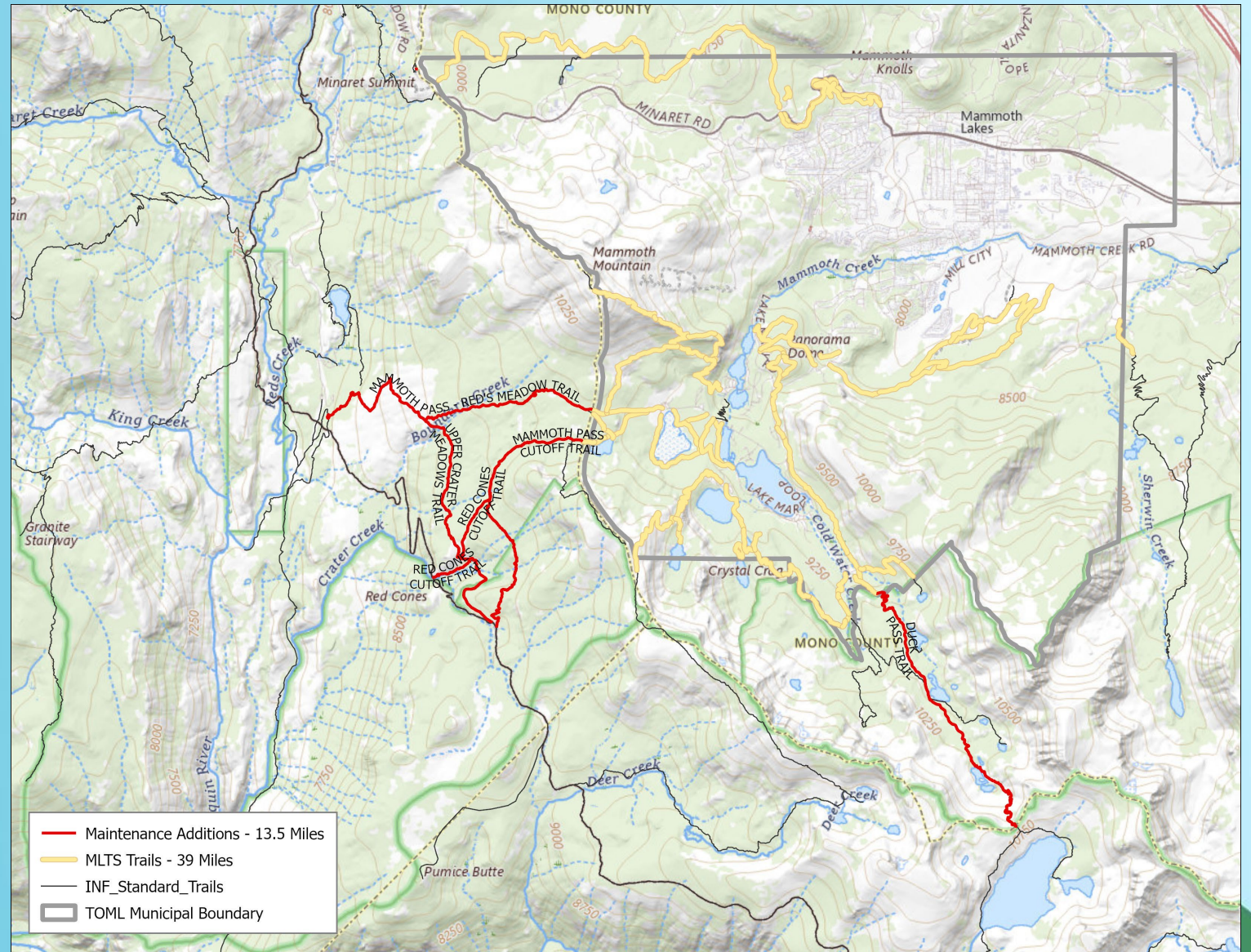
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Summer 2025 Trail Maintenance Additions

- USFS Trails Manager Keith Dawley has requested assistance with logout and maintenance of these trails for the 2025 season
- USFS is not fielding a Trail Crew on the Mammoth Ranger District this year
- We will focus on logout and major maintenance issues



TOML Recreation Technician

Examples of Duties

Duties include, but are not limited to:

- Maintain plantings, grounds, recreation sites and related facilities.
- Provide education regarding bears to the public.
- Rake leaves, clean walkways, fields, courts, and other facilities.
- Spade and otherwise prepare ground around plants and shrubs, including mixing and applying fertilizers, insecticides, and herbicides.
- Plant and maintain trees, flowers, and shrubs.
- Pick up rubbish and paper; perform general grounds cleaning.
- Drive vehicles used to transport materials, tools, and equipment as required.
- Build rough wooden structures as barricades, fences, and scaffolds; perform rough carpentry.
- Perform janitorial work, including restrooms.
- Perform minor electrical, mechanical, and plumbing repairs.
- Assist in making repairs on doors, windows, floors, lockers, gates, roofs, and ceilings.
- Apply paint to building interiors, exteriors, fixtures and/or equipment, strip and paint or stain cabinets, doors, and woodwork.
- Remove snow from designated trails, parking lots, walkways, service roads,
- Perform maintenance on the trail system.
- Perform related duties as assigned.



Summer of Stewardship 2025



TRAIL DAYS



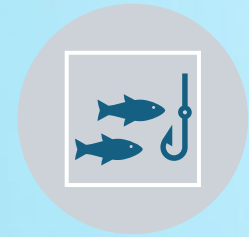
**WEDNESDAY
WORKNIGHTS**



**TRASHY
THURSDAYS**



**EASTERN SIERRA
ADOPT A TRAIL**



**TANGLE FREE
WATERS**

Trail Days



Friday, June 6

Summer of Stewardship Trivia Night



Saturday, June 7

National Trails Day at Sherwin
Meadows Trailhead



Saturday, September 13

Annual Lakes Basin Clean Up



Wednesday Worknights

- June 11
- July 9
- August 13
- September 10



Trashy Thursdays

June - September

Eastern Sierra Adopt A Trail



Volunteer Sign Ups open through 5/9/2025

Sponsorship open all year



**MAMMOTH LAKES
RECREATION**

Tangle Free Waters

Early Summer Clean up at Twin Lakes

Ongoing volunteer and staff tube maintenance and line clean up

Fall Sorting Party

Outdoor Recreation Summer Staff

- Outdoor Recreation Host Leader (open through 4/20)
- Outdoor Recreation Host (open through 5/4)
- Trail Crew (open through 5/18)
- Trail Crew Leader (open through 5/18)
- Maintenance Worker 1 (open through 4/13)



TOWN OF MAMMOTH LAKES STAFF REPORT

Title: Outdoor Recreation Manager Update

Meeting Date: April 10th, 2025

Prepared by: Lawson Reif, Outdoor Recreation Manager

The Outdoor Recreation Manager of the Office of Outdoor Recreation (OOR) will present a report highlighting the following:

- Budget Review & Update
- FY2025/2026 Tentative Budget Prep
- Mammoth Creek Parcel Survey

FY24/25 BUDGET UPDATE

- Presentation of Measure R Budget as of 4/2/2025 and subsequent discussion.
- Documents attached show breakdown of all budget categories thus far in FY2024/2025.

FY2025/2026 BUDGET PREPARATION

- Budget request of \$300,000 in Measure R Funds, at this time, will be the same as in FY2024/2025.
- Status of SHARP public scoping, and ultimately the final Decision, will determine if additional allocations will be requested.
- We should have greater awareness of the status of SHARP at our next meeting scheduled for June 12th, 2025, prior to the beginning of FY2025/2026.
- Depending on SHARP status, equipment to facilitate efficient and effective trail construction may be requested by the OOR at this June 12th meeting.

MAMMOTH CREEK PARCEL SURVEY

- Per direction from the last MTC meeting, the OOR will poll the community to determine the level of interest, if any, regarding recreational development in the Mammoth Creek Parcel.
- The MTC desired that the OOR provided the most unbiased survey possible and to the extent possible, not “lead” participants to a particular conclusion.
- In order to receive the highest number of participants, the OOR seeks to keep the survey as simple as possible and also ensure specific engagement with the people living adjacent to the parcel.
- The first page of the survey will set the stage...where is the Mammoth Creek Parcel? Is there Parking? What is there currently? What is a use trail?
- Following the introduction will be the broad question of “what do you want to see here” while providing the options of Quiet Recreation, Developed Recreation, or No Development.
- Depending on what a participant chooses, it will bring them to a follow-up question. If No Development was chosen, the survey is complete. If the participant chooses Quiet Recreation they will be presented with 4 options (Choose all that apply: Formalize & Sign Existing Trails, Sensory Trail, Interpretive Trail, Labyrinth Trail) and an option to write in a suggestion. Similarly, if Developed Recreation is chosen the participant will be presented with 4 options (Choose All That Apply: Formalize & Sign Existing Trails, dirt jumps adjacent to the trails, small/medium pump track, picnic area/pavilion) and an option to write in a suggestion.
- The Outdoor Recreation Manager is seeking feedback on this survey prior to implementation.

OUTDOOR RECREATION MANAGER REPORT

APRIL 10TH, 2025



DISCUSSION TOPICS



Budget Update



Mammoth Creek Survey Sample

BUDGET UPDATE

MAMMOTH LAKES TRAIL SYSTEM BUDGET FY2024/2025

	Adopted Budget FY2425	Actual Spent	Available Budget	Percent Spent
Program (Measure R):	\$300,000	\$ 196,702.28	\$ 103,297.72	66%
Grant/Other Funding:	\$ 1,619,414.00			
Total Budget	\$1,919,414	\$ 196,702.28	\$ 103,297.72	66%

PROGRAM (Measure R) FUNDING

FOCUS AREA	PROJECT	Adopted Budget FY2425	Actual Spent	Available Adopted Budget	Percent Available
PLANNING					
	Trails Planning	\$10,000.00	\$ 1,500.00	\$8,500.00	
	TOTAL PLANNING:	\$ 10,000.00	\$ 1,500.00	\$ 8,500.00	85%
GRAPHICS & DESIGN					
	Signage, Trail Maps & Guides	\$27,500.00	\$ 24,500.32	\$2,999.68	
	Communications, Marketing & Promotions	\$15,000.00	\$ 7,400.00	\$7,600.00	
	TOTAL GRAPHICS & DESIGN :	\$ 42,500.00	\$ 31,900.32	\$ 10,599.68	25%
IMPLEMENTATION					
	GIS: Geospatial Database Management	\$5,000.00	\$2,001	\$2,999.32	
	Data Collection & Analysis	\$15,000.00	\$13,231	\$1,769.00	
	TOTAL IMPLEMENTATION :	\$ 20,000.00	\$ 15,231.68	\$ 4,768.32	24%
OPERATIONS & ADMINISTRATION					
	Website Operations & Photo Library	\$10,500.00	\$11,728.50	(\$1,228.50)	
	Communications, Administration, & Outreach Support	\$12,000.00	\$8,000	\$4,000.00	
	TOTAL OPERATIONS & ADMINISTRATION:	\$22,500.00	\$ 19,728.50	\$ 2,771.50	12%
MAINTENANCE					
	Trail & Trailhead Maintenance	\$170,500.00	\$114,641.09	\$55,858.91	
	Winter Grooming	\$22,500.00	\$ 9,100.41	\$13,399.59	
	TOTAL MAINTENANCE:	\$ 193,000.00	\$ 123,741.50	\$ 69,258.50	36%
STEWARDSHIP					
	Stewardship Events	\$10,000.00	\$4,600.28	\$5,399.72	
	Stakeholder Meetings	\$2,000.00	\$ -	\$2,000.00	
	TOTAL STEWARDSHIP:	\$ 12,000.00	\$ 4,600.28	\$ 7,399.72	62%
	TOTAL PROGRAM:	\$ 300,000.00	\$ 196,702.28	\$ 103,297.72	34%

GRANT/OTHER FUNDING

FOCUS AREA Funding Source	PROJECT	Available Funding a/o 7/1/24	Available Funding a/o 11/1/24	Available Funding a/o 4/3/25	Available Funding a/o 6/30/25
SNC GRANT					
Implementation	SHARP Trailhead	\$ 953,414.00	\$ 953,414.00	\$ 729,414.00	
Planning	SHARP Environmental	\$ 226,000.00	\$ 199,000.00	\$ 183,596.68	
	TOTAL SNC GRANT:	\$1,179,414.00	\$ 1,152,414.00	\$ 913,010.68	\$ -
IMPLEMENTATION					
Measure R Reserve	SHARP Environmental Review/Construction	\$120,000.00	\$ 120,000.00	\$ 120,000.00	
Measure R Reserve	Future Trail Construction	\$250,000.00	\$ 250,000.00	\$ 250,000.00	
	TOTAL MAINTENANCE:	\$370,000.00	\$ 370,000.00	\$ 370,000.00	\$ -
MAINTENANCE					
MLR/Sponsorships	Eastern Sierra Adopt-A-Trail	\$79,000.00	\$97,000.00	\$106,000.00	
	TOTAL GRANT/OTHER FUNDING:	\$1,628,414.00	\$ 1,619,414.00	\$ 1,389,010.68	\$ -

BUDGET FY2025/2026

PROGRAM (Measure R) FUNDING				
FOCUS AREA	PROJECT	Adopted Budget FY2425	Actual Spent	Available Adopted Budget
PLANNING				
	Trails Planning	\$10,000.00		\$10,000.00
	TOTAL PLANNING:	\$ 10,000.00	\$ -	\$ 10,000.00
GRAPHICS & DESIGN				
	Signage, Trail Maps & Guides	\$27,500.00		\$27,500.00
	Communications, Marketing & Promotions	\$15,000.00		\$15,000.00
	TOTAL GRAPHICS & DESIGN :	\$ 42,500.00	\$ -	\$ 42,500.00
IMPLEMENTATION				
	GIS: Geospatial Database Management	\$5,000.00		\$5,000.00
	Data Collection & Analysis	\$15,000.00		\$15,000.00
	TOTAL IMPLEMENTATION :	\$ 20,000.00	\$ -	\$ 20,000.00
OPERATIONS & ADMINISTRATION				
	Website Operations & Photo Library	\$10,500.00		\$10,500.00
	Communications, Administration, & Outreach Support	\$12,000.00		\$12,000.00
	TOTAL OPERATIONS & ADMINISTRATION:	\$22,500.00	\$ -	\$ 22,500.00
MAINTENANCE				
	Trail & Trailhead Maintenance	\$170,500.00		\$170,500.00
	Winter Grooming	\$22,500.00		\$22,500.00
	TOTAL MAINTENANCE:	\$ 193,000.00	\$ -	\$ 193,000.00
STEWARDSHIP				
	Stewardship Events	\$10,000.00		\$10,000.00
	Stakeholder Meetings	\$2,000.00	\$ -	\$2,000.00
	TOTAL STEWARDSHIP:	\$ 12,000.00	\$ -	\$ 12,000.00
	TOTAL PROGRAM:	\$ 300,000.00	\$ -	\$ 300,000.00

MAMMOTH CREEK PARCEL SURVEY

- What type of recreational opportunities, if any, would you like to see at this location?
- Do Not, “Lead The Witness”.
- Make any survey easy to complete.
- Directly target homeowners in the parcel area.

SAMPLE SURVEY: SETTING THE STAGE

- Where is this area located?
- Is there Parking?
- What is there currently?
- Use Trail Explanation.

SAMPLE SURVEY: QUESTIONS

- What type of uses do you feel should be accommodated at this location?
 - Develop Quiet Recreation (trail formalization, sensory trail, interpretive trail, labyrinth Trail).
 - “Developed” Recreation (pump tracks, dirt jumps, picnic area).
 - No Development (keep the location as is).

SAMPLE SURVEY: QUESTIONS

- If you chose DEVELOP QUIET RECREATION, what would you like to see (choose all that apply)?
 - Formalize & Sign the existing Trail System.
 - Create a Sensory Trail.
 - What is a Sensory Trail: <https://www.sensorytrust.org.uk/resources/guidance/sensory-trail-design>
 - Create an Educational/Interpretive Trail.
 - What is an Educational/Interpretive Trail: <https://www.nps.gov/subjects/trails/types-of-trails.htm>
 - Create a Labyrinth Trail.
 - What is a Labyrinth Trail: <https://www.wta.org/news/magazine/features/journey-inward-walk-a-labyrinth-to-explore-your-own-path-to-discovery>
 - OTHER? _____ (enter here)

SAMPLE SURVEY: QUESTIONS

- If you chose “DEVELOPED” RECREATION, what would you like to see (choose all that apply)?
 - Formalize & Sign the existing Trail System.
 - Create dirt jumps adjacent to the trails.
 - Create a small/medium sized pump track in the parcel.
 - What is a Pump Track: <https://alliancease.com/what-is-a-pump-track/>
 - Create a Picnic Area/Pavillion.
 - OTHER? _____ (enter here)

QUESTIONS? COMMENTS?

Lawson Reif

Outdoor Recreation Manager

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MAMMOTH LAKES TRAIL SYSTEM BUDGET

FY2024/2025

	Adopted Budget FY2425	Actual Spent	Available Budget	Percent Spent
Program (Measure R):	\$300,000	\$ 196,702.28	\$ 103,297.72	66%
Grant/Other Funding:	\$ 1,619,414.00			
Total Budget	\$1,919,414	\$ 196,702.28	\$ 103,297.72	66%

PROGRAM (Measure R) FUNDING

FOCUS AREA	PROJECT	Adopted Budget FY2425	Actual Spent	Available Adopted Budget	Percent Available
PLANNING					
	Trails Planning	\$10,000.00	\$ 1,500.00	\$8,500.00	
	TOTAL PLANNING:	\$ 10,000.00	\$ 1,500.00	\$ 8,500.00	85%
GRAPHICS & DESIGN					
	Signage, Trail Maps & Guides	\$27,500.00	\$ 24,500.32	\$2,999.68	
	Communications, Marketing & Promotions	\$15,000.00	\$ 7,400.00	\$7,600.00	
	TOTAL GRAPHICS & DESIGN :	\$ 42,500.00	\$ 31,900.32	\$ 10,599.68	25%
IMPLEMENTATION					
	GIS: Geospatial Database Management	\$5,000.00	\$2,001	\$2,999.32	
	Data Collection & Analysis	\$15,000.00	\$13,231	\$1,769.00	
	TOTAL IMPLEMENTATION :	\$ 20,000.00	\$ 15,231.68	\$ 4,768.32	24%
OPERATIONS & ADMINISTRATION					
	Website Operations & Photo Library	\$10,500.00	\$11,728.50	(\$1,228.50)	
	Communications, Administration, & Outreach Support	\$12,000.00	\$8,000	\$4,000.00	
	TOTAL OPERATIONS & ADMINISTRATION:	\$22,500.00	\$ 19,728.50	\$ 2,771.50	12%
MAINTENANCE					
	Trail & Trailhead Maintenance	\$170,500.00	\$114,641.09	\$55,858.91	
	Winter Grooming	\$22,500.00	\$ 9,100.41	\$13,399.59	
	TOTAL MAINTENANCE:	\$ 193,000.00	\$ 123,741.50	\$ 69,258.50	36%
STEWARDSHIP					
	Stewardship Events	\$10,000.00	\$4,600.28	\$5,399.72	
	Stakeholder Meetings	\$2,000.00	\$ -	\$2,000.00	
	TOTAL STEWARDSHIP:	\$ 12,000.00	\$ 4,600.28	\$ 7,399.72	62%
TOTAL PROGRAM:		\$ 300,000.00	\$ 196,702.28	\$ 103,297.72	34%

GRANT/OTHER FUNDING

FOCUS AREA Funding Source	PROJECT	Available Funding a/o 7/1/24	Available Funding a/o 11/1/24	Available Funding a/o 4/3/25	Available Funding a/o 6/30/25
SNC GRANT					
Implementation	SHARP Trailhead	\$ 953,414.00	\$ 953,414.00	\$ 729,414.00	
Planning	SHARP Environmental	\$ 226,000.00	\$ 199,000.00	\$ 183,596.68	
	TOTAL SNC GRANT:	\$1,179,414.00	\$ 1,152,414.00	\$ 913,010.68	\$ -
IMPLEMENTATION					
Measure R Reserve	SHARP Environmental Review/Construction	\$120,000.00	\$ 120,000.00	\$ 120,000.00	
Measure R Reserve	Future Trail Construction	\$250,000.00	\$ 250,000.00	\$ 250,000.00	
	TOTAL MAINTENANCE:	\$370,000.00	\$ 370,000.00	\$ 370,000.00	\$ -
MAINTENANCE					
MLR/Sponsorships	Eastern Sierra Adopt-A-Trail	\$79,000.00	\$97,000.00	\$106,000.00	
	TOTAL GRANT/OTHER FUNDING:	\$1,628,414.00	\$ 1,619,414.00	\$ 1,389,010.68	\$ -