| - | 1- | TABLE 1 - 5 year CIP Gener | , | | | | | |
|---|---|---|--|---|-------------|-------------|-------------|--|
| Project # | Gen Plan | Description | 21/22 | 22/23 | 23/24 | 24/25 | 25/26 | Total |
| Affordable | Housing | Affordable Housing Project | \$1,400,000 | \$1,100,000 | \$1,000,000 | \$1,000,000 | \$1,000,000 | \$5,500,00 |
| λF1 λF2 | L.2 L.2 | IIG Parcel Infrastructure (Town Infrastructure) | \$7,500,000 | \$1,100,000 | \$3,000,000 | \$1,000,000 | \$1,000,000 | \$20,000,00 |
| \F3 | L.2 | Studies to Consider Affordable Housing Site Development | <i>\$1,500,000</i> | \$3,300,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | <u> </u> |
| | | | | | | | | |
| Airport | <u> </u> | | - 1 - 1 | | | - | | |
| AP1 | E.1.G | Reconstruct East General Aviation Apron | \$3,396,399 | | | | | \$3,396,39 |
| AP2 | E.1.G | 8 bay ARFF/Snow Removal Maint Facility, Utilities, Access Road, & Apron | | \$5,125,000 | | | | \$5,125,00 |
| AP3 | E.1.G | Wildlife Security Fence | | | \$2,142,000 | | | \$2,142,00 |
| AP4 | E.1.G | Rehabilitate Tee-Hangar Taxilanes | | | | \$918,750 | | \$918,75 |
| AP5 | E.1.G | Runway RSA and OFA Grading | 4700.040 | | | | \$3,500,000 | \$3,500,00 |
| AP6 | E.1.G | Secuity Gates and Terminal Area Fencing | \$722,343 | | | | | \$722,34 |
| General Fac | rilities | | | | | | | |
| GF1 | S.2 | Town Hall Maintenance and Improvements | \$175,000 | | | | | \$175,00 |
| GF2 | S.2 | Sierra Business Park Storage Lots / Storage Building | \$600,000 | | | | | \$600,00 |
| GF3 | S.2 | ADA Specific Improvements | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$125,00 |
| GF4 | S.2 | Snow Pit Land Acquisition | | | | | | |
| GF5 | S.2 | USFS Small Parcel Land Acquisition (MCP-East, CC, Forest Trail) | | | | | | () |
| GF6 | S.2 | Fuel Island Replacement | | \$600,000 | | | | \$600,00 |
| GF7 | R.9 | Biomass Facility | | | | | | ç |
| GF8 | S.2 | Communications System | \$750,000 | \$550,000 | | | | \$1,300,00 |
| GF9 | A.3 | MACC | \$70,000 | \$1,000,000 | \$1,500,000 | | | \$2,570,00 |
| | | | | | | | | |
| Police Depa | irtment | | 1 | | | | | |
| Darkers | o or coti- | | | | | | | |
| Parks and R | | Community Percention Conter & Mah Lub | 614 021 040 | | | | | ¢14.024.0 |
| PR1 PR3 | P.1 P.1 | Community Recreation Center & Mob Hub 2022 Parks Maintenance & Improvements | \$14,031,040 | \$300,000 | | | | \$14,031,04 \$300,00 |
| PR3 PR4 | P.1 P.1 | 2022 Parks Maintenance & Improvements 2023 Parks Maintenance & Improvements | + + | \$500,000 | \$200,000 | | | \$300,00 \$200,00 |
| PR5 | P.1 P.1 | 2023 Parks Maintenance & Improvements | + + | | ⊋200,000 | \$150,000 | | \$200,00 |
| PR6 | P.1 | 2025 Parks Maintenance & Improvements | ++ | | | ÷100,000 | \$150,000 | \$150,00 |
| PR7 | P.1 | Dog Park | \$100,000 | | | | + _ 2 0,000 | \$100,00 |
| PR8 | P.1 | Whitmore Park Improvements (Restrooms, Locker Rooms, Playground, etc.) | | | | | \$3,000,000 | \$3,000,00 |
| PR9 | P.1 | Pump Track | | | | | | <u> </u> |
| | | | | | | | | |
| Storm Drair | ı ı | | · · | · · · · · · | | | • | |
| SD1 | S.3 | Storm Drain Construction Plans (John Muir and Davison) - Grant Pending | | \$600,000 | | | | \$600,00 |
| | | | | | | | | |
| | and Signage | | | | | | | |
| SS1 | C.3 | Old Mammoth Road Beautification | | \$833,000 | | | | \$833,00 |
| SS2 | C.3 | Main Street Landscaping | | \$200,000 | \$45,000 | \$45,000 | \$45,000 | \$335,00 |
| SS3 | C.3 | Trail and Municipal Signage Updates | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$125,00 |
| ~~ . | | Winter Animation and Decorations (Purchase Additional Décor and Install/Remove | * • • • • • • | 400.000 | 405 000 | 425 000 | 405.000 | A.07.00 |
| SS4 | C.3 | Annually) | \$12,000 | \$80,000 | \$35,000 | \$35,000 | \$35,000 | \$197,00 |
| Ctura ata | | | | | | | | |
| Streets ST1 | M.7 | 2021 Streets and MUP Rehabilitation Project | \$3,100,000 | | | | | \$3,100,00 |
| ST2 | M.7 | 2022 Streets Rehabilitation Project | \$5,100,000 | \$500,000 | | | | \$500,00 |
| ST3 | M.7 | 2023 Streets Rehabilitation Project | | \$300,000 | \$500,000 | | | \$500,00 |
| ST4 | M.7 | 2024 Streets Rehabilitation Project | | | \$300,000 | \$500,000 | | \$500,00 |
| ST5 | M.7 | 2025 Streets Rehabilitation Project | | | | +/ | \$500,000 | \$500,00 |
| ST6 | M.7 | 2025 SB1 Project | | | | | \$130,000 | \$130,00 |
| ST7 | M.7 | 2024 SB1 Project | | | | \$130,000 | | \$130,00 |
| ST8 | M.7 | 2023 SB1 Project | | | ¢4.20,000 | | | \$130,00 |
| | | | | | \$130,000 | | | <u> </u> |
| | M.7 | 2022 SB1 Project | | \$130,000 | \$130,000 | | | |
| ST10 | M.7 | 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) | \$130,000 | | \$130,000 | | | \$130,00 \$130,00 |
| ST10 ST11 | M.7 M.7 | 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal | \$130,000 | \$130,000 \$40,000 | \$130,000 | | | \$130,00 \$130,00 \$40,00 |
| ST10 ST11 | M.7 | 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) | \$130,000 | | \$130,000 | | \$10,000 | \$130,00 \$130,00 \$40,00 |
| ST10 ST11 ST12 | M.7 M.7 | 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal | \$130,000 | | \$130,000 | | \$10,000 | \$130,00 \$130,00 \$40,00 |
| ST10 ST11 ST12 Sidewalks | M.7 M.7 M.7 | 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal | | \$40,000 | | | \$10,000 | \$130,00 \$130,00 \$40,00 \$10,00 |
| ST10 ST11 ST12 Sidewalks SW1 | M.7 M.7 M.7 M.4 | 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) | \$130,000 | \$40,000 | | | | \$130,00 \$130,00 \$40,00 \$10,00 \$1,620,00 |
| ST9 ST10 ST11 ST12 Sidewalks SW1 SW2 SW2 | M.7 M.7 M.7 M.4 M.4 | 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Chateau Rd Sidewalks | | \$40,000 \$1,500,000 \$100,000 | | | \$1,000,000 | \$130,00 \$130,00 \$40,00 \$10,00 \$1,620,00 \$1,620,00 |
| ST10 ST11 ST12 Sidewalks SW1 SW2 | M.7 M.7 M.7 M.4 | 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) | | \$40,000 | | | | \$130,00 \$130,00 \$40,00 \$10,00 \$1,620,00 \$1,620,00 |
| ST10 ST11 ST12 Sidewalks SW1 SW2 SW3 | M.7 M.7 M.7 M.4 M.4 | 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Chateau Rd Sidewalks | | \$40,000 \$1,500,000 \$100,000 | | | \$1,000,000 | \$130,00 \$130,00 \$40,00 \$10,00 \$1,620,00 \$1,620,00 |
| ST10 ST11 ST12 Sidewalks SW1 SW2 SW3 Trails | M.7 M.7 M.7 M.4 M.4 M.4 | 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Chateau Rd Sidewalks Azimuth Sidewalks | \$120,000 | \$40,000 \$1,500,000 \$100,000 | | | \$1,000,000 | \$130,00 \$130,00 \$40,00 \$10,00 \$1,620,00 \$1,620,00 \$1,100,00 \$900,00 |
| ST10 ST11 ST12 Sidewalks SW1 SW2 SW3 Trails Trails | M.7 M.7 M.7 M.4 M.4 M.4 M.4 M.4 | 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Chateau Rd Sidewalks Azimuth Sidewalks Minaret MUP | \$120,000 | \$40,000 \$1,500,000 \$100,000 | \$3,500,000 | | \$1,000,000 | \$130,00 \$130,00 \$40,00 \$10,00 \$1,620,00 \$1,100,00 \$900,00 \$3,750,00 |
| ST10 ST11 ST12 Sidewalks SW1 SW2 SW3 Trails Trails TR1 TR2 | M.7 M.7 M.7 M.4 M.4 M.4 | 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Chateau Rd Sidewalks Azimuth Sidewalks | \$120,000 | \$40,000 \$1,500,000 \$100,000 | \$3,500,000 | | \$1,000,000 | \$130,00 \$130,00 \$40,00 \$10,00 \$1,620,00 \$1,100,00 \$900,00 \$3,750,00 \$3,250,00 |
| ST10 ST11 ST12 Sidewalks SW1 SW2 SW3 Trails TR1 TR2 TR3 | M.7 M.7 M.7 M.4 M.4 M.4 M.4 M.4 M.4 M.4 | 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Chateau Rd Sidewalks Azimuth Sidewalks Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) | \$120,000 | \$40,000 \$1,500,000 \$100,000 | \$3,500,000 | | \$1,000,000 | \$130,00 \$130,00 \$40,00 \$10,00 \$1,620,00 |
| ST10 ST11 ST12 Sidewalks SW1 SW2 SW3 Trails TR1 TR2 TR3 TR4 | M.7 M.7 M.7 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 | 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Chateau Rd Sidewalks Azimuth Sidewalks Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head | \$120,000 \$120,000 \$250,000 \$250,000 | \$40,000 \$1,500,000 \$100,000 | \$3,500,000 | | \$1,000,000 | \$130,00 \$130,00 \$40,00 \$10,00 \$1,620,00 \$1,100,00 \$900,00 \$3,750,00 \$3,250,00 \$250,00 \$50,00 |
| ST10 ST11 ST12 Sidewalks SW1 SW2 SW3 Trails Trails TR1 TR2 TR3 TR4 TR4 TR5 | M.7 M.7 M.7 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 | 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Chateau Rd Sidewalks Azimuth Sidewalks Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head Lakes Basin Connector Trails | \$120,000 \$120,000 \$250,000 \$250,000 | \$40,000 \$1,500,000 \$100,000 | \$3,500,000 | | \$1,000,000 | \$130,00 \$130,00 \$40,00 \$10,00 \$1,620,00 \$1,620,00 \$1,100,00 \$900,00 \$3,750,00 \$3,250,00 \$250,00 \$50,00 \$ |
| ST10 ST11 ST12 Sidewalks SW1 SW2 SW3 Trails Trails TR1 TR2 TR3 TR4 TR4 TR5 | M.7 M.7 M.7 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 | 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Chateau Rd Sidewalks Azimuth Sidewalks Azimuth Sidewalks Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head Lakes Basin Connector Trails Sherwin Area Trails | \$120,000 \$120,000 \$250,000 \$250,000 \$50,000 | \$40,000 \$1,500,000 \$100,000 | \$3,500,000 | | \$1,000,000 | \$130,00 \$130,00 \$40,00 \$10,00 \$1,620,00 \$1,620,00 \$1,100,00 \$900,00 \$3,750,00 \$3,250,00 \$250,00 \$50,00 \$ |
| ST10 ST11 ST12 Sidewalks SW1 SW2 SW3 Trails TR1 TR2 TR1 TR2 TR3 TR4 TR5 TR6 | M.7 M.7 M.7 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 | 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Chateau Rd Sidewalks Azimuth Sidewalks Azimuth Sidewalks Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head Lakes Basin Connector Trails Sherwin Area Trails | \$120,000 \$120,000 \$250,000 \$250,000 \$50,000 | \$40,000 \$1,500,000 \$100,000 | \$3,500,000 | | \$1,000,000 | \$130,00 \$130,00 \$40,00 \$10,00 \$1,620,00 \$1,620,00 \$1,100,00 \$900,00 \$3,750,00 \$3,250,00 \$250,00 |
| ST10 ST11 ST12 Sidewalks SW1 SW2 SW3 Trails TR1 TR2 TR3 TR4 TR3 TR4 TR5 TR6 Transit and | M.7 M.7 M.7 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 | 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Chateau Rd Sidewalks Azimuth Sidewalks Azimuth Sidewalks Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head Lakes Basin Connector Trails Sherwin Area Trails | \$120,000 \$120,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$200,000 \$200,000 | \$40,000 \$1,500,000 \$100,000 | \$3,500,000 | | \$1,000,000 | \$130,00 \$130,00 \$40,00 \$10,00 \$1,620,00 \$1,100,00 \$900,00 \$3,750,00 \$3,250,00 \$3,250,00 \$250,00 \$200,00 |
| ST10 ST11 ST12 Sidewalks SW1 SW2 SW3 Trails TR1 TR2 TR3 TR4 TR3 TR4 TR5 TR6 Transit and TT1 TT2 | M.7 M.7 M.7 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 | 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Chateau Rd Sidewalks Azimuth Sidewalks Azimuth Sidewalks Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head Lakes Basin Connector Trails Sherwin Area Trails Shady Rest / Inyo Craters OHV Planning SR 203 Transit Shelter Replacements (PO and Fire Station) Woodman Mobility Hub | \$120,000 \$120,000 \$250,000 \$250,000 \$250,000 \$250,000 \$200,0000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,0000\$200 \$200,000 \$200,0 | \$40,000 \$1,500,000 \$100,000 | \$3,500,000 | | \$1,000,000 | \$130,00 \$130,00 \$40,00 \$10,00 \$1,620,00 \$1,100,00 \$900,00 \$3,750,00 \$3,750,00 \$3,250,00 \$250,00 \$250,00 \$250,00 \$250,00 \$330,00 \$330,00 |
| ST10 ST11 ST12 Sidewalks SW1 SW2 SW3 Trails TR1 TR2 TR3 TR4 TR5 TR6 Transit and TT1 TT2 TT3 | M.7 M.7 M.7 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 | 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Chateau Rd Sidewalks Azimuth Sidewalks Azimuth Sidewalks Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head Lakes Basin Connector Trails Sherwin Area Trails Shady Rest / Inyo Craters OHV Planning SR 203 Transit Shelter Replacements (PO and Fire Station) Woodman Mobility Hub CRC Mobility Hub and Parking | \$120,000 \$120,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$200,000 \$200,000 | \$40,000 \$1,500,000 \$100,000 \$100,000 \$100,000 | \$3,500,000 | | \$1,000,000 | \$130,00 \$130,00 \$40,00 \$10,00 \$1,620,00 \$1,100,00 \$900,00 \$3,750,00 \$3,750,00 \$3,250,00 \$250,00 \$250,00 \$250,00 \$250,00 \$330,00 \$330,00 \$3800,00 |
| ST10 ST11 ST12 Sidewalks SW1 SW2 SW3 Trails TR1 TR2 TR3 TR4 TR5 TR6 Transit and TT1 TT2 TT3 TT4 | M.7 M.7 M.7 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 | 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Chateau Rd Sidewalks Azimuth Sidewalks Azimuth Sidewalks Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head Lakes Basin Connector Trails Sherwin Area Trails Shady Rest / Inyo Craters OHV Planning SR 203 Transit Shelter Replacements (PO and Fire Station) Woodman Mobility Hub CRC Mobility Hub and Parking Old Mammoth Road Transit Shelter (Replacement of CI/Vons) | \$120,000 \$120,000 \$250,000 \$250,000 \$250,000 \$250,000 \$200,0000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,0000\$200 \$200,000 \$200,0 | \$40,000 \$1,500,000 \$100,000 | \$3,500,000 | | \$1,000,000 | \$130,00 \$130,00 \$40,00 \$10,00 \$1,100,00 \$1,100,00 \$900,00 \$3,750,00 \$3,250,00 \$250,00 \$250,00 \$250,00 \$250,00 \$200,00 \$330,00 \$330,00 \$330,00 \$330,00 \$3160,00 |
| ST10 ST11 ST12 Sidewalks SW1 SW2 SW3 Trails TR1 TR2 TR3 TR4 TR5 TR6 Transit and TT1 TT2 TT3 TT4 TT5 | M.7 M.7 M.7 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 | 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Chateau Rd Sidewalks Azimuth Sidewalks Azimuth Sidewalks Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head Lakes Basin Connector Trails Sherwin Area Trails Shady Rest / Inyo Craters OHV Planning SR 203 Transit Shelter Replacements (PO and Fire Station) Woodman Mobility Hub CRC Mobility Hub and Parking Old Mammoth Road Transit Shelter (Replacement of CJ/Vons) Intelligent Transit System Improvements - Rider Information System | \$120,000 \$120,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$200,000 \$330,000 \$330,000 \$0 \$800,000 | \$40,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 | \$3,500,000 | | \$1,000,000 | \$130,00 \$130,00 \$40,00 \$10,00 \$1,620,00 \$1,620,00 \$1,100,00 \$900,00 \$3,250,00 \$3,250,00 \$250,00 \$250,00 \$250,00 \$250,00 \$330,000 \$330,000 \$300,0000\$300,0000\$300,0000\$300,0000\$300,0000\$300,0000\$300,0000\$300,0000\$300,0000\$300,0000\$300,000\$300,0000\$300,0000\$300,0000\$300,0000\$300 |
| ST10 ST11 ST12 Sidewalks SW1 SW2 SW3 Trails TR1 TR2 TR3 TR4 TR5 TR6 Transit and TT1 TT2 TT3 TT4 TT5 TT6 | M.7 M.7 M.7 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 | 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Chateau Rd Sidewalks Azimuth Sidewalks Azimuth Sidewalks Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head Lakes Basin Connector Trails Sherwin Area Trails Shady Rest / Inyo Craters OHV Planning SR 203 Transit Shelter Replacements (PO and Fire Station) Woodman Mobility Hub CRC Mobility Hub and Parking Old Mammoth Road Transit Shelter (Replacement of CJ/Vons) Intelligent Transit System Improvements - Rider Information System Mobility Master Plan (LTC) | \$120,000 \$120,000 \$250,000 \$250,000 \$250,000 \$250,000 \$200,0000 \$200,000 \$200,000 \$200,000 \$200,000 \$200,0000\$200 \$200,000 \$200,0 | \$40,000 \$1,500,000 \$100,000 \$100,000 \$100,000 | \$3,500,000 | | \$1,000,000 | \$130,00 \$130,00 \$40,00 \$10,00 \$1,620,00 \$1,620,00 \$3,750,00 \$3,750,00 \$3,250,00 \$250,00 \$250,00 \$250,00 \$250,00 \$330,00 \$330,00 \$330,00 \$330,00 \$330,00 \$300,00 \$160,00 \$200,00 |
| ST10 ST11 ST12 Sidewalks SW1 SW2 SW3 Trails TR1 TR2 TR3 TR4 TR5 TR6 Transit and TT1 TT2 TT3 TT4 TT5 TT6 TT7 | M.7 M.7 M.7 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 | 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Chateau Rd Sidewalks Azimuth Sidewalks Azimuth Sidewalks Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head Lakes Basin Connector Trails Sherwin Area Trails Shady Rest / Inyo Craters OHV Planning SR 203 Transit Shelter Replacements (PO and Fire Station) Woodman Mobility Hub CRC Mobility Hub and Parking Old Mammoth Road Transit Shelter (Replacement of CJ/Vons) Intelligent Transit System Improvements - Rider Information System Mobility Master Plan (LTC) Village Parking and Pedestrian Improvements | \$120,000 \$120,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$200,000 \$330,000 \$330,000 \$30 \$800,000 \$300 \$800,000 \$100,000 | \$40,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$160,000 \$100,000 | \$3,500,000 | | \$1,000,000 | \$130,00 \$130,00 \$40,00 \$10,00 \$1,620,00 \$1,620,00 \$1,100,00 \$900,00 \$3,750,00 \$3,250,00 \$250,00 \$250,00 \$250,00 \$250,00 \$330,00 \$330,00 \$330,00 \$330,00 \$330,00 \$300,00 \$200,000 \$200,0000 \$200,0000 \$200,0000 \$200,0000 \$200,0000 \$200,0000 \$200,0000 \$200,0000 \$200,0000 \$200,00000 \$200,00000 \$200,0000000000 |
| ST10 ST11 ST12 Sidewalks SW1 SW2 SW3 Trails Trails TR1 TR2 TR3 TR4 TR5 TR6 Transit and TT1 TT2 TT3 TT4 TT5 TT6 | M.7 M.7 M.7 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 M.4 | 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Chateau Rd Sidewalks Azimuth Sidewalks Azimuth Sidewalks Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head Lakes Basin Connector Trails Sherwin Area Trails Shady Rest / Inyo Craters OHV Planning SR 203 Transit Shelter Replacements (PO and Fire Station) Woodman Mobility Hub CRC Mobility Hub and Parking Old Mammoth Road Transit Shelter (Replacement of CJ/Vons) Intelligent Transit System Improvements - Rider Information System Mobility Master Plan (LTC) | \$120,000 \$120,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$200,000 \$330,000 \$330,000 \$0 \$800,000 | \$40,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 | \$3,500,000 | | \$1,000,000 | \$130,00 \$130,00 \$40,00 \$10,00 \$1,620,00 \$1,620,00 \$1,100,00 \$900,00 \$3,750,00 \$3,750,00 \$3,250,00 \$250,00 \$250,00 \$250,00 \$330,00 \$330,00 \$160,00 \$160,00 \$200,00 |

| Master Facilities Planning (MFP) | | | | | | | | | | | | |
|----------------------------------|-----|--|-----|-----|-----|-----|--------------|--------------|--|--|--|--|
| MFP1 | S.2 | Town Hall and Administrative Offices / Maintenance | | | | | \$16,000,000 | \$16,000,000 | | | | |
| MFP2 | S.2 | Corporate Yard Storage Building | | | | | \$4,000,000 | \$4,000,000 | | | | |
| MFP3 | P.2 | Outdoor Events Venue | | | | | | \$0 | | | | |
| MFP4 | S.3 | Davison / John Muir Storm Drain Phase 1 | | | | | | \$0 | | | | |
| MFP5 | M.6 | Parking and Mobility HUB | | | | | | \$0 | | | | |
| | | | | | | | | \$0 | | | | |
| | | MFP TOTALS | \$0 | \$0 | \$0 | \$0 | \$20,000,000 | \$20,000,000 | | | | |