

TABLE 1 - 5 year CIP General Plan Consistency								
Project #	Gen Plan	Description	21/22	22/23	23/24	24/25	25/26	Total
Affordable Housing								
AF1	L.2	Affordable Housing Project	\$1,400,000	\$1,100,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,500,000
AF2	L.2	IIG Parcel Infrastructure (Town Infrastructure)	\$7,500,000	\$3,500,000	\$3,000,000	\$3,000,000	\$3,000,000	\$20,000,000
AF3	L.2	Studies to Consider Affordable Housing Site Development						\$0
Airport								
AP1	E.1.G	Reconstruct East General Aviation Apron	\$3,396,399					\$3,396,399
AP2	E.1.G	8 bay ARFF/Snow Removal Maint Facility, Utilities, Access Road, & Apron		\$5,125,000				\$5,125,000
AP3	E.1.G	Wildlife Security Fence			\$2,142,000			\$2,142,000
AP4	E.1.G	Rehabilitate Tee-Hangar Taxilanes				\$918,750		\$918,750
AP5	E.1.G	Runway RSA and OFA Grading					\$3,500,000	\$3,500,000
AP6	E.1.G	Secuity Gates and Terminal Area Fencing	\$722,343					\$722,343
General Facilities								
GF1	S.2	Town Hall Maintenance and Improvements	\$175,000					\$175,000
GF2	S.2	Sierra Business Park Storage Lots / Storage Building	\$600,000					\$600,000
GF3	S.2	ADA Specific Improvements	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
GF4	S.2	Snow Pit Land Acquisition						\$0
GF5	S.2	USFS Small Parcel Land Acquisition (MCP-East, CC, Forest Trail)						\$0
GF6	S.2	Fuel Island Replacement		\$600,000				\$600,000
GF7	R.9	Biomass Facility						\$0
GF8	S.2	Communications System	\$750,000	\$550,000				\$1,300,000
GF9	A.3	MACC	\$70,000	\$1,000,000	\$1,500,000			\$2,570,000
Police Department								
Parks and Recreation								
PR1	P.1	Community Recreation Center & Mob Hub	\$14,031,040					\$14,031,040
PR3	P.1	2022 Parks Maintenance & Improvements		\$300,000				\$300,000
PR4	P.1	2023 Parks Maintenance & Improvements			\$200,000			\$200,000
PR5	P.1	2024 Parks Maintenance & Improvements				\$150,000		\$150,000
PR6	P.1	2025 Parks Maintenance & Improvements					\$150,000	\$150,000
PR7	P.1	Dog Park	\$100,000					\$100,000
PR8	P.1	Whitmore Park Improvements (Restrooms, Locker Rooms, Playground, etc.)					\$3,000,000	\$3,000,000
PR9	P.1	Pump Track						\$0
Storm Drain								
SD1	S.3	Storm Drain Construction Plans (John Muir and Davison) - Grant Pending		\$600,000				\$600,000
Streetscape and Signage								
SS1	C.3	Old Mammoth Road Beautification		\$833,000				\$833,000
SS2	C.3	Main Street Landscaping		\$200,000	\$45,000	\$45,000	\$45,000	\$335,000
SS3	C.3	Trail and Municipal Signage Updates	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
SS4	C.3	Winter Animation and Decorations (Purchase Additional Décor and Install/Remove Annually)	\$12,000	\$80,000	\$35,000	\$35,000	\$35,000	\$197,000
Streets								
ST1	M.7	2021 Streets and MUP Rehabilitation Project	\$3,100,000					\$3,100,000
ST2	M.7	2022 Streets Rehabilitation Project		\$500,000				\$500,000
ST3	M.7	2023 Streets Rehabilitation Project			\$500,000			\$500,000
ST4	M.7	2024 Streets Rehabilitation Project				\$500,000		\$500,000
ST5	M.7	2025 Streets Rehabilitation Project					\$500,000	\$500,000
ST6	M.7	2025 SB1 Project					\$130,000	\$130,000
ST7	M.7	2024 SB1 Project				\$130,000		\$130,000
ST8	M.7	2023 SB1 Project			\$130,000			\$130,000
ST9	M.7	2022 SB1 Project		\$130,000				\$130,000
ST10	M.7	2021 SB1 Project (Meridian Curb and Gutter Replacement P3)	\$130,000					\$130,000
ST11	M.7	Bluffs Assessment District Maintenance Project - Slurry Seal		\$40,000				\$40,000
ST12	M.7	Bluffs Assessment District Maintenance Project - Fog Seal					\$10,000	\$10,000
Sidewalks								
SW1	M.4	Laurel Mountain Sidewalks (Storm Drain, Streetlights)	\$120,000	\$1,500,000				\$1,620,000
SW2	M.4	Chateau Rd Sidewalks		\$100,000			\$1,000,000	\$1,100,000
SW3	M.4	Azimuth Sidewalks		\$100,000			\$800,000	\$900,000
Trails								
TR1	M.4	Minaret MUP	\$250,000		\$3,500,000			\$3,750,000
TR2	M.4	Main Street South Side MUP Gap Closure (Town Loop)	\$250,000		\$3,000,000			\$3,250,000
TR3	M.4	Sherwin Trail Head			\$250,000			\$250,000
TR4	M.4	Lakes Basin Connector Trails	\$50,000					\$50,000
TR5	M.4	Sherwin Area Trails						\$0
TR6	M.4	Shady Rest / Inyo Craters OHV Planning	\$200,000					\$200,000
Transit and Mobility								
TT1	M.5	SR 203 Transit Shelter Replacements (PO and Fire Station)	\$330,000					\$330,000
TT2	M.5	Woodman Mobility Hub	\$0					\$0
TT3	M.6	CRC Mobility Hub and Parking	\$800,000					\$800,000
TT4	M.5	Old Mammoth Road Transit Shelter (Replacement of CI/Vons)		\$160,000				\$160,000
TT5	M.5	Intelligent Transit System Improvements - Rider Information System						\$0
TT6	M.2	Mobility Master Plan (LTC)	\$100,000	\$100,000				\$200,000
TT7	M.6	Village Parking and Pedestrian Improvements						\$0
TT8	M.7	HSIP Grant (203 Beacons at Laurel, PO, Mountain)	\$30,000	\$161,400				\$191,400
		TOTALS	\$34,166,782	\$16,729,400	\$15,352,000	\$5,828,750	\$13,220,000	\$85,296,932
Master Facilities Planning (MFP)								
MFP1	S.2	Town Hall and Administrative Offices / Maintenance					\$16,000,000	\$16,000,000
MFP2	S.2	Corporate Yard Storage Building					\$4,000,000	\$4,000,000
MFP3	P.2	Outdoor Events Venue						\$0
MFP4	S.3	Davison / John Muir Storm Drain Phase 1						\$0
MFP5	M.6	Parking and Mobility HUB						\$0
								\$0
		MFP TOTALS	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000