

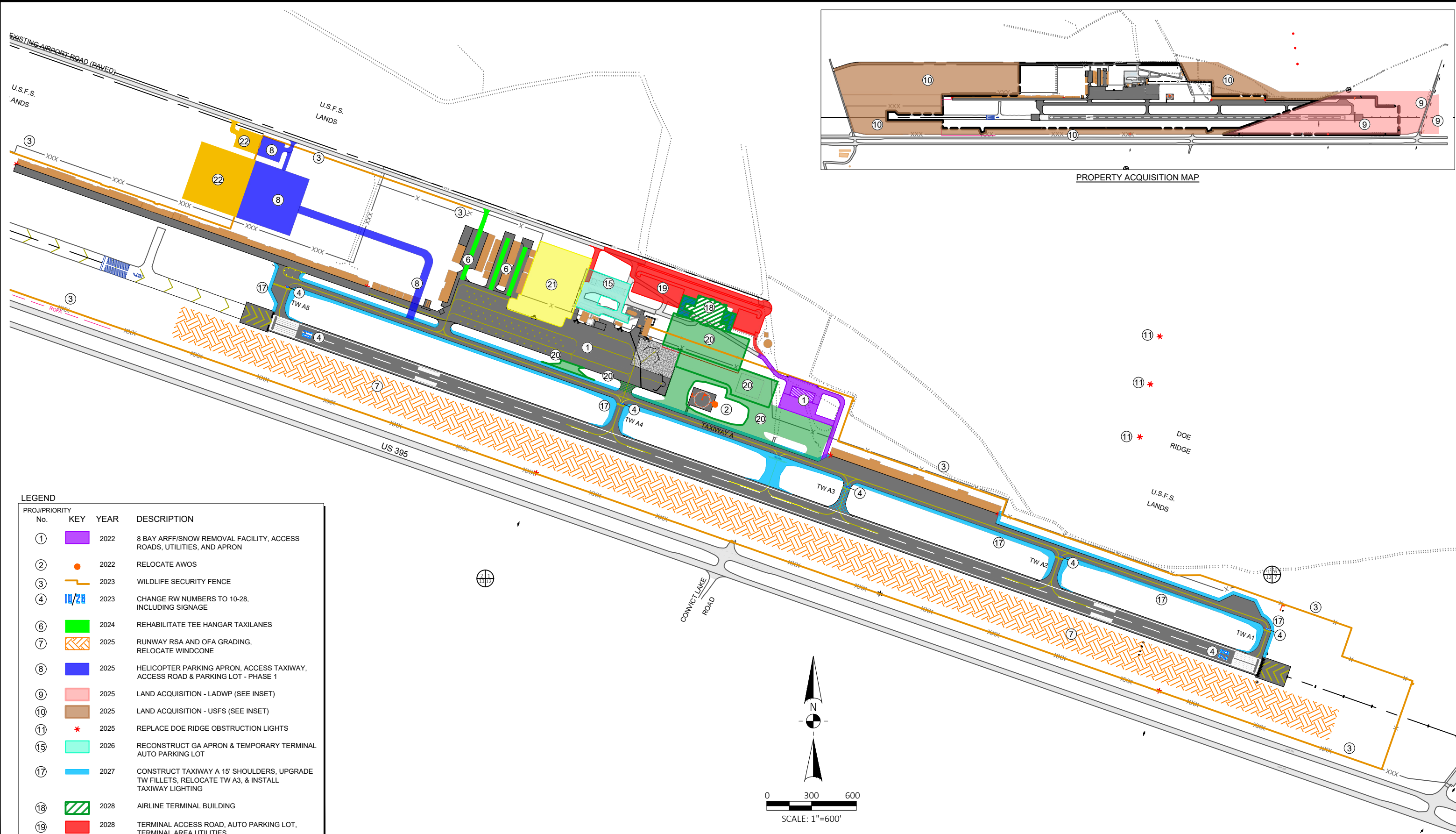
MAMMOTH YOSEMITE AIRPORT
MAMMOTH LAKES, MONO COUNTY, CALIFORNIA

AIRPORT CAPITAL IMPROVEMENT PROGRAM - 2022 thru 2031

SUMMARY OF PROPOSED PROJECTS
(Based on 2021 Unit Prices)

Project No.	Shown On ALP	Project Type	Development Year	Environmental Status	Development Type	Description	Construction Cost	Engineering/ Administration	Total Project Cost	F.A.A. Participation	Sponsor Participation
1	Yes	D	2022	EA In Progress	Design/Construct	8 bay ARFF/Snow Removal Facility (8,100 Sq. Ft.), Utilities, Access Road (25' x 675'), Apron (33,250 Sq.Ft.)	\$ 4,800,000	\$ 1,200,000	\$ 6,000,000	\$ 5,439,600	\$ 560,400
2	No*	D	2022	EA In Progress	Design/Construct	Relocate AWOS	101,500	29,000	130,500	118,311	12,189
TOTAL FY 2022							\$ 4,901,500	\$ 1,229,000	\$ 6,130,500	\$ 5,557,911	\$ 572,589
3	Yes	D	2023	7/14/2016 (Update in 22)	Construction	Wildlife Security Fence (23,000 Ft.)	\$ 1,174,500	\$ 224,000	\$ 1,398,500	\$ 1,267,880	\$ 130,620
4	Yes	D	2023	2022	Design/Construct	MAGVAR Change Runway Numbers to 10-28 including update signage	52,350	25,000	77,350	70,126	7,224
5a	Yes	E	2023	EA	Environmental	Land Acquisition - U.S. Forest Service Land (155.61 Acres)	-	250,000	250,000	226,650	23,350
5b	Yes	E	2023	EA	Environmental	Land Acquisition - LADWP Land (74.24 Acres)	-	200,000	200,000	181,320	18,680
5c	Yes	E	2023	EA	Environmental	Replace Doe Ridge Obstruction Lights		140,000	140,000	126,924	13,076
TOTAL FY 2023							\$ 1,226,850	\$ 839,000	\$ 2,065,850	\$ 1,872,900	\$ 192,950
6	Yes	D	2024	2023	Design/Construct	Rehabilitate Tee-Hangar Taxilanes (25' x 1,280')	\$ 640,000	\$ 180,000	\$ 820,000	\$ 743,412	\$ 76,588
TOTAL FY 2024							\$ 640,000	\$ 180,000	\$ 820,000	\$ 743,412	\$ 76,588
7	Yes	D	2025	2024	Design/Construct	Runway RSA and OFA Grading (323,000 Sq.Yd.), Relocate Windcone	\$ 3,000,000	\$ 840,000	\$ 3,840,000	\$ 3,481,344	\$ 358,656
8	Yes	D	2025	2024	Design/Construct	Helicopter Parking Apron (156,500 Sq. Ft.) and Access Taxiway (1,100' x 25') and Access Road and Parking Lot (26,000 Sq. Ft.) Phase 1	2,500,000	700,000	3,200,000	2,901,120	298,880
9	Yes	D	2025	2024	Land	Land Acquisition - LADWP Land (74.24 Acres)	47,150	15,000	62,150	56,345	5,805
10	Yes	D	2025	2024	Land	Land Acquisition - U.S. Forest Service Land - (155.61 Acres)	85,250	26,000	111,250	100,859	10,391
11	Yes	D	2025	2024	Design/Construct	Replace Doe Ridge Obstruction Lights	130,000	50,000	180,000	163,188	16,812
TOTAL FY 2025							\$ 5,762,400	\$ 1,631,000	\$ 7,393,400	\$ 6,702,856	\$ 690,544
12	Yes	D	2026	EA In Progress	Architectural/Engineering	Airline Terminal Building	\$ -	\$ 1,750,000	\$ 1,750,000	\$ 1,586,550	\$ 163,450
13	Yes	D	2026	EA In Progress	Design	Airline Terminal Access Road, Automobile Parking Lot, Terminal Area Utilities	-	776,000	776,000	703,522	72,478
14	Yes	D	2026	EA In Progress	Design	Airline Terminal Apron, Deicing Pad, Terminal Apron Taxiways and Relocation of T/W A4 Connector	-	670,000	670,000	607,422	62,578
15	Yes	D	2026	2025	Design/Construct	Reconstruct General Aviation and Temporary Terminal Auto Parking Lot (83,000 Sq.Ft.)	1,300,000	325,000	1,625,000	1,473,225	151,775
16	N/A	D	2026	N/A	Equipment Acquisition	Equipment Acquisition - Replace ARRF Vehicle	900,000	135,000	1,035,000	938,331	96,669
TOTAL							\$ 2,200,000	\$ 3,656,000	\$ 5,856,000	\$ 5,309,050	\$ 546,950
17	Yes	D	2027	2026	Design/Construct	Construct 15 Foot Taxiway A Shoulders - (15'x14,700'), Updgrade Taxiway Fillets, Relocate Taxiway A3 Connector, Install Taxiway Lights	\$ 1,117,000	\$ 279,250	\$ 1,396,250	\$ 1,265,840	\$ 130,410
TOTAL FY 2027							\$ 1,117,000	\$ 279,250	\$ 1,396,250	\$ 1,265,840	\$ 130,410
18	Yes	D	2028	EA In Progress	Construction	Airline Terminal Building	\$ 17,525,000	\$ 3,329,750	\$ 20,854,750	\$ 18,906,916	\$ 1,947,834
19	Yes	D	2028	EA In Progress	Construction	Airline Terminal Access Road, Automobile Parking Lot, Terminal Area Utilities	4,925,000	935,750	5,860,750	5,313,356	547,394
20	Yes	D	2028	EA In Progress	Construction	Airline Terminal Apron, Deicing Pad, Terminal Apron Taxiways and Relocation of T/W A4 connector	10,650,000	2,023,500	12,673,500	11,489,795	1,183,705
TOTAL FY 2028							\$ 33,100,000	\$ 6,289,000	\$ 39,389,000	\$ 35,710,067	\$ 3,678,933
No Development in 2029											
TOTAL FY 2029							\$ -	\$ -	\$ -	\$ -	\$ -
21	Yes	D	2030	2029	Design/Construct	General Aviation Apron North Expansion (142,000 Sq.Ft.)	\$ 2,325,000	\$ 581,250	\$ 2,906,250	\$ 2,634,806	\$ 271,444
TOTAL FY 2030							\$ 2,325,000	\$ 581,250	\$ 2,906,250	\$ 2,634,806	\$ 271,444
22	No*	D	2031	2030	Design/Construct	Helicopter Parking Apron (156,500 Sq. Ft.) and Access Road and Parking Lot (26,000 Sq. Ft.) Phase 2	\$ 2,320,000	\$ 580,000	\$ 2,900,000	\$ 2,629,140	\$ 270,860
TOTAL FY 2031							\$ 2,320,000	\$ 580,000	\$ 2,900,000	\$ 2,629,140	\$ 270,860
TOTALS							\$ 53,592,750	\$ 15,264,500	\$ 68,857,250	\$ 62,425,983	\$ 6,431,267

* Shown on 2021 ALP pending FAA approval



LEGEND			
PROJ/PRIORITY No.	KEY	YEAR	DESCRIPTION
①		2022	8 BAY ARFF/SNOW REMOVAL FACILITY, ACCESS ROADS, UTILITIES, AND APRON
②		2022	RELOCATE AWOS
③		2023	WILDLIFE SECURITY FENCE
④		2023	CHANGE RW NUMBERS TO 10-28, INCLUDING SIGNAGE
⑥		2024	REHABILITATE TEE HANGAR TAXILANES
⑦		2025	RUNWAY RSA AND OFA GRADING, RELOCATE WINDCONE
⑧		2025	HELICOPTER PARKING APRON, ACCESS TAXIWAY, ACCESS ROAD & PARKING LOT - PHASE 1
⑨		2025	LAND ACQUISITION - LADWP (SEE INSET)
⑩		2025	LAND ACQUISITION - USFS (SEE INSET)
⑪		2025	REPLACE DOE RIDGE OBSTRUCTION LIGHTS
⑮		2026	RECONSTRUCT GA APRON & TEMPORARY TERMINAL AUTO PARKING LOT
⑰		2027	CONSTRUCT TAXIWAY A 15' SHOULDERS, UPGRADE TW FILLETS, RELOCATE TW A3, & INSTALL TAXIWAY LIGHTING
⑱		2028	AIRLINE TERMINAL BUILDING
⑲		2028	TERMINAL ACCESS ROAD, AUTO PARKING LOT, TERMINAL AREA UTILITIES
⑳		2028	AIRLINE TERMINAL APRON, DEICING PAD, TERMINAL APRON TAXIWAYS, NEW RAMP CONNECTOR & RELOCATION OF A4 CONNECTOR.
㉑		2030	GENERAL AVIATION APRON NORTH EXPANSION
㉒		2031	HELICOPTER PARKING APRON, ACCESS ROAD, & PARKING LOT - PHASE 2



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2022-2031

DATE	10/21/2021
DRAWN	KDC
CHECKED	DB
PROJECT No.	75.02
FILE	MMH 2022 ACIP
PLATE No.	1