

TABLE 3 - 21/22 5 year CIP

Page	Project #	Description	21/22	22/23	23/24	24/25	25/26	Total
Affordable Housing								
	AF1	Affordable Housing Project	\$1,500,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$5,900,000
	AF2	MLH 238 Sierra Manor Road	\$1,500,000					
	AF3	AF3 60 Joaquin Affordable Housing Project	\$3,200,000					
	AF4	IIG Parcel Infrastructure (Town Infrastructure)	\$7,500,000	\$3,500,000	\$3,000,000	\$3,000,000	\$3,000,000	\$20,000,000
	AF5	Affordable Housing Site Development (Bell Shape / MLF / USFS / Other)						\$0
Airport								
	AP1	Reconstruct East General Aviation Apron	\$3,396,399					\$3,396,399
	AP2	8 bay ARFF/Snow Removal Maint Facility, Utilities, Access Road, & Apron		\$5,125,000				\$5,125,000
	AP3	Wildlife Security Fence			\$2,142,000			\$2,142,000
	AP4	Rehabilitate Tee-Hangar Taxilanes				\$918,750		\$918,750
	AP5	Runway RSA and OFA Grading					\$3,500,000	\$3,500,000
	AP6	Security Gates and Terminal Area Fencing	\$722,343					\$722,343
General Facilities								
	GF1	Town Hall Maintenance and Improvements	\$175,000					\$175,000
	GF2	Sierra Business Park Storage Lots / Storage Building	\$600,000					\$600,000
	GF3	ADA Specific Improvements	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
	GF4	Snow Pit Land Acquisition						\$0
	GF5	USFS Small Parcel Land Acquisition (MCP-East, CC, Forest Trail)						\$0
	GF6	Fuel Island Replacement		\$600,000				\$600,000
	GF7	Biomass Facility						\$0
	GF8	Communications System	\$1,000,000	\$300,000				\$1,300,000
	GF9	MACC	\$70,000	\$1,000,000	\$1,500,000			\$2,570,000
Police Department								
	PD1							\$0
Parks and Recreation								
	PR1	Community Recreation Center & Mob Hub	\$14,831,040					\$14,831,040
	PR2	Community Recreation Center Interior Improvements						\$0
	PR3	Parks Maintenance & Improvements		\$300,000	\$200,000	\$150,000	\$150,000	\$800,000
	PR7	Dog Park	\$100,000					\$100,000
	PR8	Whitmore Park Improvements (Restrooms, Locker Rooms, Playground, etc.)					\$3,000,000	\$3,000,000
	PR9	Pump Track						\$0
Storm Drain								
	SD1	Storm Drain Construction Plans (John Muir and Davison)						\$0
Streetscape and Signage								
	SS1	Old Mammoth Road Beautification		\$833,000				\$833,000
	SS2	Main Street Landscaping		\$200,000	\$45,000	\$45,000	\$45,000	\$335,000
	SS3	Trail and Municipal Signage Updates	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
	SS4	Winter Animation and Decorations (Purchase Additional Décor and Install/Remove Annually)	\$12,000	\$80,000	\$35,000	\$35,000	\$35,000	\$197,000
Streets								
	ST1	2021 Streets and MUP Rehabilitation Project	\$2,700,000					\$2,700,000
	ST2	Streets and MUP Rehabilitation Projects		\$900,000	\$500,000	\$500,000	\$500,000	\$2,400,000
	ST6	SB1 Projects			\$160,000	\$160,000	\$160,000	\$480,000
	ST10	2021 SB1 Project (Meridian Curb and Gutter Replacement P3)	\$284,400	\$160,000				\$444,400
	ST11	Bluffs Assessment District Maintenance Project - Slurry Seal		\$40,000				\$40,000
	ST12	Bluffs Assessment District Maintenance Project - Fog Seal					\$10,000	\$10,000
Sidewalks								
	SW1	Laurel Mountain Sidewalks (Storm Drain, Streetlights)	\$120,000	\$1,565,000				\$1,685,000
Trails								
	TR1	Minaret MUP	\$250,000		\$3,500,000			\$3,750,000
	TR2	Main Street South Side MUP Gap Closure (Town Loop)	\$250,000		\$3,000,000			\$3,250,000
	TR3	Sherwin Trail Head			\$250,000			\$250,000
	TR4	Lakes Basin Connector Trails	\$50,000					\$50,000
	TR5	Sherwin Area Trails						\$0
	TR6	Shady Rest / Inyo Craters OHV Planning	\$200,000					\$200,000
Transit and Mobility								
	TT1	SR 203 Transit Shelter Replacements (PO and Fire Station)	\$330,000					\$330,000
	TT4	Old Mammoth Road Transit Shelter (Replacement of CJ/Vons)		\$160,000				\$160,000
	TT5	Intelligent Transit System Improvements - Real Time Transit Information						\$0
	TT6	Mobility Master Plan (LTC)	\$100,000	\$100,000				\$200,000
	TT7	Village Parking and Pedestrian Improvements						\$0
	TT8	SR203 (Main Street) Pedestrian Beacons (HSIP Grant)	\$30,000	\$161,400				\$191,400
TOTALS			\$38,971,182	\$16,174,400	\$15,482,000	\$5,958,750	\$11,550,000	\$83,436,332
Master Facilities Planning (MFP)								
	MFP1	Town Hall and Administrative Offices / Maintenance					\$16,000,000	\$16,000,000
	MFP2	Corporate Yard Storage Building					\$4,000,000	\$4,000,000
	MFP3	Outdoor Events Venue						\$0
	MFP4	Davison / John Muir Storm Drain Phase 1						\$0
	MFP5	Parking and Mobility HUB						\$0
	MFP6							\$0
MFP TOTALS			\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000