

TABLE 3 - 22/23 5 year CIP									
Page	Project #	Description	Carry Over	22/23	23/24	24/25	25/26	26/27	Total
Affordable Housing									
	AF1	Affordable Housing Project (Min. Annual Commitmentment)	\$1,500,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$7,000,000
	AF2	MLH 238 Sierra Manor Road	\$1,500,000						\$1,500,000
	AF3	60 Joaquin Affordable Housing Project	\$3,200,000						\$3,200,000
	AF4	IIG Parcel Infrastructure (Town Infrastructure)	\$7,500,000	\$3,500,000	\$3,000,000	\$3,000,000	\$3,000,000		\$20,000,000
	AF5	Affordable Housing Site Development (Bell Shape / MLF / USFS / Other)							\$0
	AF6	Home Key Project		\$1,000,000					\$1,000,000
	AF7	Parcel Phase 2		\$5,100,000					\$5,100,000
Airport									
	AP2	8 bay ARFF/Snow Removal Maint Facility, Utilities, Access Road, & Apron		\$5,125,000					\$5,125,000
	AP3	Wildlife Security Fence			\$2,142,000				\$2,142,000
	AP4	Rehabilitate Tee-Hangar Taxilanes				\$918,750			\$918,750
	AP5	Runway RSA and OFA Grading					\$3,500,000		\$3,500,000
General Facilities									
	GF3	ADA Specific Improvements		\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
	GF4	Snow Pit Land Acquisition/New Permit							\$0
	GF5	USFS Small Parcel Land Acquisition (MCP-East, CC, Forest Trail)							\$0
	GF6	Fuel Island Replacement		\$600,000					\$600,000
	GF7	Biomass Facility							\$0
	GF8	Communications System (1M in reserve)	\$1,000,000	\$500,000					\$1,500,000
	GF9	MACC	\$70,000	\$1,000,000	\$1,500,000				\$2,570,000
	GF10	Community Center at Parcel (Future Phase Addition)							
	GF11	Edison Theater Improvements		XX					
	GF12	Foundation Child Care Facility (not fully funded)		\$100,000					
	GF13	Snow Pit Improvements		XX					
	GF14	Town Hall		XX					
	GF15	Parking at Parcel (50+ Spaces)		XX					
	GF16	Parcel Child Care Facility Support		\$250,000					\$250,000
Police Department									
	PD1								\$0
Parks and Recreation									
	PR1	Community Recreation Center & Mob Hub	\$14,831,040						\$14,831,040
	PR2	Community Recreation Center Interior Improvements							\$0
	PR3	Parks Maintenance & Improvements		\$150,000	\$200,000	\$150,000	\$150,000		\$650,000
	PR7	Dog Park			\$150,000				\$150,000
	PR7a	Dog Park Parking / Ped / Water / Shade			XX				
	PR8	Whitmore Park Improvements (Restrooms, Locker Rooms, Trails) - Grant Pending					\$3,000,000		\$3,000,000
	PR9	Pump Track							\$0
	PR10	Municipal Boulderding Park							\$0
	PR11	Outdoor Amphitheater							\$0
	PR12	Park at the Parcel		\$1,000,000					\$1,000,000
Storm Drain									
	SD1	Storm Drain Construction Plans (John Muir and Davison)							\$0
Streetscape and Signage									
	SS1	Old Mammoth Road Beautification		\$833,000					\$833,000
	SS2	Main Street Landscaping		\$200,000	\$45,000	\$45,000	\$45,000		\$335,000
	SS3	Trail and Municipal Signage Updates		\$25,000	\$25,000	\$25,000	\$25,000		\$100,000
	SS4	Winter Animation and Decorations (Purchase Additional Décor and Install/Remove Annually)		\$80,000	\$35,000	\$35,000	\$35,000		\$185,000
Streets									
	ST2	Streets and MUP Rehabilitation Projects			\$1,400,000	\$500,000	\$500,000		\$2,400,000
	ST6	SB1 Projects				\$160,000	\$160,000		\$320,000
	ST10	2021 SB1 Project (Meridian Curb and Gutter Replacement P3, Street Rehab, etc.)			\$444,400				\$444,400
	ST11	Bluffs Assessment District Maintenance Project - Slurry Seal		\$40,000					\$40,000
	ST12	Bluffs Assessment District Maintenance Project - Fog Seal					\$10,000		\$10,000
Sidewalks									
	SW1	Laurel Mountain Sidewalks/Street Rehab (Storm Drain, Streetlights Sidewalks)		\$1,685,000					\$1,685,000
Trails									
	TR1	Minaret MUP (SR203 to OMR)			\$3,500,000				\$3,500,000
	TR2	Main Street South Side MUP Gap Closure (Town Loop)			\$3,000,000				\$3,000,000
	TR3	Sherwin Trail Head Improvements			\$250,000				\$250,000
	TR4	Lakes Basin Connector Trails	\$50,000						\$50,000
	TR5	Sherwin Area Trails							\$0
	TR6	Shady Rest / Inyo Craters OHV Planning	\$200,000						\$200,000
Transit and Mobility									
	TT4	Old Mammoth Road Transit Shelter (Replacement of CJ/Vons)			\$160,000				\$160,000
	TT5	Intelligent Transit System Improvements - Real Time Transit Information							\$0
	TT6	Mobility Master Plan (LTC)	\$100,000	\$100,000					\$200,000
	TT7	Village Parking and Pedestrian Improvements - Pending Grant/Other Fudning		\$500,000	\$3,250,000				\$3,750,000
	TT8	SR203 (Main Street) Pedestrian Beacons (HSIP Grant)		\$191,400					\$191,400
TOTALS			\$29,951,040	\$23,104,400	\$20,226,400	\$5,958,750	\$11,550,000	\$1,125,000	\$91,815,590