



**MAMMOTH LAKES
RECREATION**

Fiscal Year 2022/2023
Measure U Grant Cycle



**MAMMOTH LAKES
RECREATION**

2022/2023

ONE -YEAR

Applications

Measure U Grant Application

Reference #	10980674
Status	Complete
Login Username	molly@ignitefutures.org
Login Email	molly@ignitefutures.org
Category	Programming
Performance Period:	July 1, 2022 - June 30, 2023
Name of Program	Inclusive Outdoor Recreation
Organization	IGNITE Collective, Inc.
Organization Mission Statement	<p>Everyone has the right to a high quality of life. We strive to grow and support autonomy, fulfillment, collaboration, and meaningful community engagement for all:</p> <p>Treating people like people Welcoming all Celebrating diversity Providing financial assistance to those who need it Engaging in real-life experiences Encouraging choice-making and autonomy Developing goals with the people we support Having fun!</p>
Program Dates or Range: (*Examples: 4/21-28/2022; November 2022 - March 2023; July 1, 2022 - June 30, 2023. **Final PERFORMANCE REPORT due within 30 days of program completion or end of performance period.)	July 2022 - June 2023
Program Description and Purpose	IGNITE's inclusive (welcoming of people of all backgrounds and abilities) recreation program will develop and implement opportunities for

people with disabilities, their families, and community members to engage in meaningful outdoor recreation experiences. Our track record in this area began in 2013, with the founding of IGNITE. Since that time we have incorporated sustainable, no-cost outdoor recreation opportunities in Ventura County, Los Angeles County, and the Eastern Sierra including trail adoption, an annual backpacking trip, weekly and monthly hikes, indoor rock climbing, annual summer programs, beach cleanup days, and camping trips. In Mammoth Lakes we have hosted ski weekends in collaboration with Disabled Sports Eastern Sierra and have helped people with disabilities access rock climbing, stand up paddleboarding, camping, fishing, hiking, and other outdoor activities. We work to make these opportunities as accessible as possible, both physically and financially.

The purpose of this program is to introduce inclusive outdoor recreation opportunities to people with disabilities, their families, and community members. We will teach the physical skills needed for accessing these opportunities, including adaptations as needed (e.g., adaptive equipment, trained support people, etc.), along with cultivating the values of environmental stewardship and sustainability. We will also provide healthy meals and snacks for participants, taking into account individual dietary needs.

Our team includes people with vast outdoor experience and who are CPR and Wilderness First Aid certified, family members, and an educator with experience creating and...

... implementing curricula.

Making this opportunity available to both local residents and visitors will create connections across geographic areas and will encourage visitors to choose Mammoth Lakes when making future travel plans. Visitors will bolster the local economy by paying for lodging, groceries, restaurants, and other activities. We will encourage visitors to engage in additional recreational opportunities including and not limited to the movie theater, axe throwing venue, bowling alley, breweries, museums, art galleries, and other resources.

At least two of the three paid staff positions will go to people who live in the Town of Mammoth Lakes, and local outreach will be done via social media, e-newsletters, personal contacts, and collaborations with Disabled Sports Eastern Sierra, Volunteer Eastern Sierra, and other community organizations. We will also happily welcome local and visiting volunteers.

Program details (timeline, dates, schedule, venue, etc.)

From July 2022 through June 2023 will offer fifteen (15) full days of inclusive outdoor recreation programming for people with disabilities, their families, and community members. Below is a list of planned activities. Specific dates will be determined by the IGNITE team with input from people, their families, and community members, and are subject to change due to weather conditions.

July 2022 (2 days): rock climbing, paddle boarding, hiking, stewardship activities @ Warming Wall, Horseshoe Lake, & Heart Lake Trail

August 2022 (4 days): camping, backpacking,

fishing, hiking, stewardship activities @ location
TBD

September 2022 (2 days): rock climbing, paddle
boarding, hiking, stewardship activities @
Warming Wall, Horseshoe Lake, & Heart Lake
Trail

March 2023 (3 days): ski weekend, stewardship
activities @ Mammoth Mountain in collaboration
with Disabled Sports Eastern Sierra

May 2023 (2 days): rock climbing, paddle
boarding, hiking, stewardship activities @
Warming Wall, Horseshoe Lake, & Heart Lake
Trail

June 2023 (2 days): rock climbing, paddle
boarding, hiking, stewardship activities @
Warming Wall, Horseshoe Lake, & Heart Lake
Trail

DeliverablesPlease list separately and in detail the specific program deliverable and corresponding timelines for each. Use the green "+" sign on the right to add each deliverable. *You will need to state how each deliverable has been met when completing Progress and Performance Reports.

- | | |
|---|--|
| 1 | July 2022: marketing of opportunities via e-newsletter, social media posts, and person-to-person communication |
| 2 | July 2022: reaching out to the Mammoth Lakes community to ensure Town-based hires |
| 3 | July 2022: 2 days of programming including instruction, coaching, and meals |
| 4 | August 2022: marketing of opportunities via e-newsletter, social media posts, and person-to-person communication |
| 5 | August 2022: 4 days of programming including |
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	instruction, coaching, and meals
6	September 2022: marketing of opportunities via e-newsletter, social media posts, and person-to-person communication
7	September 2022: 2 days of programming including instruction, coaching, and meals
8	October 2022: marketing of opportunities via e-newsletter, social media posts, and person-to-person communication
9	November 2022: marketing of opportunities via e-newsletter, social media posts, and person-to-person communication
10	December 2022: marketing of opportunities via e-newsletter, social media posts, and person-to-person communication
11	January 2023: marketing of opportunities via e-newsletter, social media posts, and person-to-person communication
12	February 2023: marketing of opportunities via e-newsletter, social media posts, and person-to-person communication
13	March 2023: marketing of opportunities via e-newsletter, social media posts, and person-to-person communication
14	March 2023: 3 days of programming including instruction, coaching, and meals
15	April 2023: marketing of opportunities via e-newsletter, social media posts, and person-to-person communication
16	May 2023: marketing of opportunities via e-newsletter, social media posts, and person-to-person communication
17	May 2023: 2 days of programming including

	instruction, coaching, and meals
18	June 2023: marketing of opportunities via e-newsletter, social media posts, and person-to-person communication
19	June 2023: 2 days of programming including instruction, coaching, and meals
Describe how the program aligns with MLR's Guiding Principles (Public Benefit, Sustainability, Quality of Life, Stewardship) to enhance the community of Mammoth Lakes.	<p>Quality of Life is a founding principle of IGNITE, and we focus on helping all people live the quality lives of their choosing. Through our inclusive recreation programming we will provide meaningful outdoor experiences for people with disabilities, their families, and community members. Access to these experiences will enhance quality of life for all involved by creating connections, engaging in healthy activities, teaching new skills, and interacting with the Mammoth Lakes community.</p> <p>Our inclusive recreation programming will create Public Benefit by engaging people from diverse backgrounds, including those with disabilities, in no-cost opportunities.</p> <p>Our inclusive recreation programming will be led by an Adventure Guide who holds a graduate certificate in Sustainability from UCLA. This program will combine our financial stability with a focus on environmental and social sustainability.</p> <p>IGNITE became Heart Lake Trail's maintenance team in 2021 and we are eager to continue this role for years to come. Environmental Stewardship is a key part of all that we do in the Eastern Sierra and elsewhere, including teaching, practicing, and using skills related to caring for our natural resources. We believe everyone is capable of recreating responsibly.</p>

Measure U Funding Request (current funding cycle only)	\$14,750
Application is for	One-Year Funding
Will any other Town of Mammoth Lakes funding be used to produce this program?	No
Has this program received Measure U funding in the past?	No
Any other previous Measure U Grant Funds awarded for this program?	No
Has this organization received Measure R and/or U funding for other programs?	No
How many program participants are anticipated for this year?	
Attendees - Local	
Anticipated Participants	25 (some repeats)
Attendees - Visitors	
Anticipated Participants	20 (some repeats)
Volunteers	
Anticipated Participants	5
Paid Staff	
Anticipated Participants	3
Organizers	
Anticipated Participants	1
Is there a cost to participate in the program?	No
Is a cost to participate in this program anticipated for the future? Please explain.	Without funding we will need to charge a participation fee.
Is the program(s) ADA compliant to all potential participants?	Yes
Organizations tax status.	Non-Profit 501(c)3
Federal EIN number or ID number:	46-3339587

Program Budget Workbook	IGNITE_Program-Budget-210915.xlsx (160 KB)
Organization Current Year Budget	IGNITE_2022Budget.pdf (23 KB)
Organization Prior Year Budget	Standard_Profit__Loss.pdf (29 KB)
Point of Contact	Molly K. Rearick Day, EdD
Title	Founder & Educational Director
Email	molly@ignitefutures.org
Phone	7606480450
Are Business address and mailing address the same?	Yes
Business Address	PO Box 3234
City	Mammoth Lakes
State	California
Website and/or Social Media	www.ignitefutures.org
Last Update	2022-02-28 10:26:48
Start Time	2022-02-17 09:45:01
Finish Time	2022-02-28 10:26:48
IP	24.121.30.251
Browser	Chrome
Device	Desktop
Referrer	https://fs27.formsite.com/res/formLoginReturn

Measure U Grant Application

Reference #	11045441
Status	Complete
Login Username	rubyandlara@yahoo.com
Login Email	rubyandlara@yahoo.com
Category	Programming
Performance Period:	July 1, 2022 - June 30, 2023
Name of Program	Mammoth Nordic
Organization	Eastern Sierra Nordic Ski Association
Organization Mission Statement	The mission of ESN SA is to promote cross-country skiing and biathlon in the Eastern Sierra while encouraging the development of responsible and self-motivated skiers through providing coaching and support required to assist each athlete to ski and race at his or her best.
Program Dates or Range: (*Examples: 4/21-28/2022; November 2022 - March 2023; July 1, 2022 - June 30, 2023. **Final PERFORMANCE REPORT due within 30 days of program completion or end of performance period.)	June 1st, 2022- May 31st, 2023
Program Description and Purpose	ESNSA is a non-profit organization that promotes cross country skiing in the Eastern Sierra. Under the umbrella of ESN SA, the Mammoth Nordic Team is a year round program split into 3 seasons. It is run in conjunction between ESN SA and Mammoth Mountain. The programs are open to all interested athletes aged 11 to 19.
Program details (timeline, dates, schedule, venue, etc.)	Nordic Summer Program runs from June 2022 through August 2022. Nordic Fall Program runs from late August 2022 to mid November 2022

Nordic Winter Program runs from late November 2022 to mid April 2023

Depending on the snow year, we often offer a supplemental spring program during April and May

DeliverablesPlease list separately and in detail the specific program deliverable and corresponding timelines for each. Use the green "+" sign on the right to add each deliverable. *You will need to state how each deliverable has been met when completing Progress and Performance Reports.

1

Providing coaching and support for youth athletes

Describe how the program aligns with MLR's Guiding Principles (Public Benefit, Sustainability, Quality of Life, Stewardship) to enhance the community of Mammoth Lakes.

Public Benefit: To promote cross country skiing in the Eastern Sierra and to encourage the development of responsible and self-motivated skiers through a balance of cross country ski training, competition and academics.

Sustainability: To instill in our athletes a lifelong standard of excellence and integrity in all aspects of their lives, athletics, academics, and social. Nordic skiing is an environmentally respectful way to enjoy and promote the sustainability of our area.

Quality of Life: To promote community participation in cross country skiing as a healthful lifetime sport.

Stewardship: Our participants are respectful ambassadors of the Eastern Sierra be it racing and training here or representing our community in away races with our ethics of good sportsmanship and caring for our environment.

Measure U Funding Request (current funding cycle only)

\$15,000

Application is for

One-Year Funding

Will any other Town of Mammoth Lakes funding be used to produce this program?	Yes
Please list other TOML funding.	We receive Youth Sports Funding through Parks and Rec for equipment like roller skis and poles.
Has this program received Measure U funding in the past?	No
Any other previous Measure U Grant Funds awarded for this program?	No
Has this organization received Measure R and/or U funding for other programs?	No
How many program participants are anticipated for this year?	
Attendees - Local	
Anticipated Participants	25
Attendees - Visitors	
Anticipated Participants	12
Volunteers	
Anticipated Participants	12
Paid Staff	
Anticipated Participants	1
Organizers	
Anticipated Participants	6
Is there a cost to participate in the program?	Yes
Are scholarships available?	Yes
Please provide a brief explanation of cost and description of scholarship, if available.	There are variable fees to participate depending on the season and time frame and different options and levels of participation. We have a scholarship application available on-line for any interested parties at ESNSA.org
Is the program(s) ADA compliant to all potential participants?	No

Please explain.	This program is physically demanding. We have not yet had an applicant needing ADA accommodations, however the board would be open to the possibility of supporting anyone with needs that is interested.
Organizations tax status.	Non-Profit 501(c)3
Federal EIN number or ID number:	651291888
Program Budget Workbook	Program-Budget-ESNSA.numbers (828 KB)
Organization Current Year Budget	ESNSA_2022_CoachingBudget.pdf (184 KB)
Organization Prior Year Budget	Signedct-tr1-form_Y8Hr.pdf (1.82 MB)
Organization Prior Year Tax Return/990 Form	990-N_e-Postcard_View.pdf (73 KB)
Point of Contact	Nicole Godoy
Title	President
Email	nicole@themammothagent.com
Phone	760-914-2186
Are Business address and mailing address the same?	Yes
Business Address	PO Box 3041
City	Mammoth Lakes
State	California
Website and/or Social Media	ESNSA.org
Last Update	2022-03-08 15:20:23
Start Time	2022-02-28 19:48:15
Finish Time	2022-02-28 19:59:26
IP	47.209.10.130
Browser	Firefox
Device	Desktop
Referrer	https://fs27.formsite.com/res/formLoginReturn

Measure U Grant Application

Reference #	10982582
Status	Complete
Login Username	blanchet@ucsb.edu
Login Email	blanchet@ucsb.edu
Category	Programming
Performance Period:	July 1, 2022 - June 30, 2023
Name of Program	Valentine Eastern Sierra Reserves Outdoor Science Education Program
Organization	University of California, Santa Barbara – Valentine Eastern Sierra Reserves
Organization Mission Statement	To advance knowledge and promote stewardship of the Eastern Sierra region through science, education and public engagement
Program Dates or Range: (*Examples: 4/21-28/2022; November 2022 - March 2023; July 1, 2022 - June 30, 2023. **Final PERFORMANCE REPORT due within 30 days of program completion or end of performance period.)	July 01, 2022 – June 30, 2023
Program Description and Purpose	The Valentine Eastern Sierra Reserve's Outdoor Science Education Program provides nature-based outdoor education for thousands of children each year. Our programs focus on getting kids outside, where they learn about nature, art, Indigenous culture and how to responsibly recreate and become stewards of the land and waters around them. The Valentine Eastern Sierra Reserves are part of the University of California's Natural Reserve System and operated by the University of California, Santa Barbara. The programs are place-based at

the two University of California Reserves in Mammoth Lakes (SNARL and Valentine Camp), encompassing montane forests and Great Basin ecosystems. All learning takes place outdoors and activities for different grade levels focus on nature-based knowledge and awareness through the lenses of art, traditional ecological knowledge and exploration. Our program aims to deepen the public understanding and appreciation of the Eastern Sierra and foster continued environmental stewardship of this ecologically and economically important region.

Children of all backgrounds and ages benefit from time spent outside exploring and learning. Nature-based education provides an engaging context for learning, and gives children the tools they need to feel comfortable in the outdoors and to be able to recreate responsibly. Direct observation of organisms and the environment is a profoundly moving, even transformative experience, and one that is not often accessible in classrooms. When students look closely at a part of the natural world—like a leaf or a salamander—then ask questions or form explanations from their observations, they fall a little in love with it. They cultivate a...

... relationship with and deeper understanding of the natural world. These experiences are common to nearly every naturalist and are essential building blocks of both environmental literacy and stewardship.

The main purpose of the Outdoor Science Education Program is to promote environmental literacy and stewardship by providing opportunities for students to engage directly with nature and explore the world around them. This

is particularly important in this remote region of California, where the population generally has limited access to cultural and academic enrichment activities. Mono County is a large, but sparsely populated region of the state. Many students from this area come from culturally diverse backgrounds (namely Hispanic) that are underrepresented in the environmental sciences. Our field trip programs engage students from across these diverse backgrounds in the outdoors, and the classroom activities that support or follow the field experiences link this program to the formal educational setting. We have aligned all of our teaching activities with the Next Generation Science Standards and continue to work with the local school districts to support the in-school curriculum.

Importantly our programs focus on appreciation and understanding of nature. Art, including painting, photography, music and other forms of creative expression are central to many of our programs. Others focus on outdoor skills including hiking, navigation, and map reading providing readiness for children to engage in a lifetime of outdoor recreation.

Recently our program has been chosen to participate in a 2-year study funded by the National Science Foundation, which is focuses building capacity to foster equitable, ...

...inclusive, and culturally relevant work environments for outdoor science organizations. The Working Towards Racial Equity Project (<http://beetlesproject.org/wtre-spring-cohort/>) focuses on ways for environmental and outdoor organizations to be more inclusive and enhance the participation of traditionally underrepresented

communities in the outdoors and environmental sciences. We recognize that there are many barriers to fully engaging diverse participation, and one of our primary goals in the coming years is to try to eliminate some of these barriers, and provide a more welcoming and inclusive environment. We recognize that many children in the Mammoth Lakes community are English language learners, and many families in the area are socio-economically disadvantaged.

We propose to recruit an additional bilingual (Spanish-English) teacher for our program who can develop additional dual language classes, provide appropriate translations for teaching materials, and increase engagement with our local Mammoth Lakes LatinX community. We aim to remove financial barriers for any families in need, and we would like to expand the number of scholarships that we offer to local Mammoth families for our summer programs so that we can increase the participation of children from disadvantaged families.

Program details (timeline, dates, schedule, venue, etc.)

The VESR Outdoor Science Education Program was started in 1995 by Leslie Dawson, a former park ranger and school teacher. She recognized the lack of museums and other cultural opportunities in the largely rural Mammoth Lakes area, and wanted to be able to provide children with learning opportunities outside of the classroom. As the spouse of Dan Dawson, the former Director of the Valentine Eastern Sierra Reserves, she immediately recognized the potential for outdoor learning opportunities at the two reserve sites. The program started out with a few field trips from local schools, and over time has grown into a larger program that provides access to – and an opportunity to appreciate

nature to thousands of children each year. The program is divided into schoolyear field trips and weeklong summer 'camps'.

Schoolyear Field trips - September to May -

These are free one-day field trip programs to the Valentine Camp Reserve and SNARL for K-6 students in Inyo and Mono Counties and beyond. These field trips offer students the ability to get outdoors and engage in nature learning. These programs provide age-appropriate, field-based learning opportunities at both SNARL and Valentine Camp for approximately 2000 students in spring and fall of each year. Classes come to the reserves for these field trips from 4-8 schools in several different school districts. The regional schools and the Reserve teaching staff have aligned their curricula, and the field trips include age-appropriate lessons and activities at the reserves. Some typical lessons are ant ecology with ant tracking and food preference experiments; archaeology and introduction to Indigenous cultural practices ranging from rope making to hunting techniques, forest mammals ...

...(with skulls and furs); and forest fire ecology.

Many lessons include simulation games, route finding, and artistic expression.

Summer 'Camps' - June to August – These are weeklong summer 'camp' programs at Valentine Camp and SNARL that focus on engaging children in outdoor activities ranging from art to navigation to Indigenous cultural practices and beyond. The summer programs are open to local children as well as those of summertime visitors to the Mammoth Lakes area. Younger students combine art and outdoor exploration with the study of habitats, insects, bats, or trees, while the

older students may learn about Indigenous cultures, photography, natural history, forest ecology, or practice nature-based art. Several programs are bi-lingual (Spanish-English). Tuition for these programs is based on a sliding scale dependent upon income, and we try to offer scholarships to any families that cannot afford to participate.

Through the COVID pandemic we continued to work with our local school districts and communities to provide virtual learning experiences and virtual field trips. We have recognized the extremely urgent need right now to get kids outside, and to re-gain important emotional, and physical connections to nature and the outdoors. We promote our program through the local school districts, and distribute information on our summer programs through the local schools as well as through the Mono County and Mammoth Lakes offices of recreation and tourism. Our programs are featured on our VESR website and we mail and email information on our summer programs to a broad local and regional email and mailing list. Our programs are supported entirely on funding through gifts, grants and volunteer effort. The...

... schoolyear programs are entirely free, and we make every effort to ensure that there are no financial barriers to participation in our summer camps for children from disadvantaged families.

DeliverablesPlease list separately and in detail the specific program deliverable and corresponding timelines for each. Use the green "+" sign on the right to add each deliverable. *You will need to state how each deliverable has been met when completing Progress and Performance Reports.

1

Recruitment of part time bilingual teacher to teach in schoolyear and summer programs We will aim to recruit a teacher as soon as funds are

available.

2	Fund summer camp scholarships to be offered to Mammoth Lakes families in need We will make these scholarships immediately available to any Mammoth families in need immediately upon receipt of funds.
3	Promote OSEP programs including Measure U branding If selected for funding, we will include measure U branding on all program materials
Describe how the program aligns with MLR's Guiding Principles (Public Benefit, Sustainability, Quality of Life, Stewardship) to enhance the community of Mammoth Lakes.	<p>Our program funding request is directly aligned with all of the Mammoth Lakes Recreation Guiding Principles.</p> <p>Quality of Life – Outdoor learning and recreation are fundamental to quality of life in the Eastern Sierra. Exposing children to the love of nature and the outdoors at an early age, will enhance their lifetime appreciation and enjoyment of the outdoors. Time in nature is linked with overall mental, physical and emotional health and wellness benefits. Diverse educational experiences at an early age leads to greater educational outcomes later in life, and a wider array of career options.</p> <p>Public Benefit – Our programs benefit every child in Mono and Inyo counties and parts of Western Nevada. We reach thousands of schoolchildren each through our field trip programs. These are not one-time visits, but they return to both reserve sites each year in every grade from K to 6th grade for an array of unique and grade specific programs. Our summer programs also include children from families visiting the Mammoth Lakes area in summer. We specifically aim to make our programs accessible to all families regardless of their income, language,</p>

physical, mental or emotional abilities.

Sustainability – Our programs center on nature and the outdoors, and sustainability lies at the heart of the mission of our organization.

Economic, social and environmental sustainability are all important elements of our success. The Outdoor Science Program has operated since 1995 through facilities and lands managed by the University of CA, providing for long-term stability. We have been able to sustain the core operations of the program through donor

...

...support and volunteers who are all deeply committed to the overall program moving forward. Our programs are beloved in the community, and we are now teaching the next generation, kids of kids, who have been through our programs. Environmental sustainability is a one of VESR's key strategic goals, and the reserves have implemented many projects over the years (photovoltaic systems, solar hot water, recycling, etc.) that have drastically decreased energy demands, and reduced the consumption of waste and other resources. We regularly highlight these projects in our programs in an effort to inspire and educate our students and community members about how they can contribute to sustainability in their everyday lives.

Stewardship – Stewardship is at the heart of our mission (to advance knowledge and promote stewardship of the Eastern Sierra region through science, education and public engagement) and is inspiring environmental stewardship a key objective of the Outdoor Science Education Program. As children are exposed to nature at early age, they develop and deepen their

	understanding and appreciation of the outdoors, and there is a wide array of research demonstrating how outdoor and environmental programs for children can lead to strong stewardship attitudes and behaviors throughout a lifetime.
Measure U Funding Request (current funding cycle only)	\$17350.52
Application is for	One-Year Funding
Will any other Town of Mammoth Lakes funding be used to produce this program?	No
Has this program received Measure U funding in the past?	No
Any other previous Measure U Grant Funds awarded for this program?	No
Has this organization received Measure R and/or U funding for other programs?	No
How many program participants are anticipated for this year?	
Attendees - Local	
Anticipated Participants	1000
Attendees - Visitors	
Anticipated Participants	80
Volunteers	
Anticipated Participants	15
Paid Staff	
Anticipated Participants	4
Organizers	
Anticipated Participants	2
Is there a cost to participate in the program?	Yes
Are scholarships available?	Yes

Please provide a brief explanation of cost and description of scholarship, if available.	There is no cost to participate in the schoolyear component of the program, and there is a modest cost to participate in the Summer program. The summer camp tuition fees cover the cost of participation in those camps (paying teachers, supplies, etc.) however we strive to remove any financial barrier by providing scholarships to any families in need.
Is the program(s) ADA compliant to all potential participants?	No
Please explain.	Over the years we have been able to involve many students with disabilities in our programs. The nature of the disability can limit some of the program activities, however we make every effort to accommodate people of all abilities.
Organizations tax status.	Non-Profit 501(c)3
Federal EIN number or ID number:	95-6006145
Program Budget Workbook	MeasureU_budgetworksheet2022_022822.xlsx (160 KB)
Organization Current Year Budget	2021-22-budget-detail.pdf (1.58 MB)
Organization Prior Year Budget	2020-21-budget-detail.pdf (3.11 MB)
Organization Prior Year Tax Return/990 Form	IRS_Determination_Letter.pdf (168 KB)
Point of Contact	Carol Blanchette
Title	Director, Valentine Eastern Sierra Reserves
Email	carol.blanchette@ucsb.edu
Phone	805-403-9561
Are Business address and mailing address the same?	Yes
Business Address	1016 Mt Morrison Rd
City	Mammoth Lakes
State	California

Website and/or Social Media	https://vesr.nrs.ucsb.edu
Last Update	2022-03-03 16:21:57
Start Time	2022-02-28 13:58:01
Finish Time	2022-02-28 14:11:27
IP	163.150.246.50
Browser	Chrome
Device	Desktop
Referrer	https://fs27.formsite.com/res/formLoginReturn



**MAMMOTH LAKES
RECREATION**

2022/2023

MULTI-YEAR

Applications

Measure U Grant Application

Reference #	10983712
Status	Complete
Login Username	Lindsay@friendsoftheinyo.org
Login Email	Lindsay@friendsoftheinyo.org
Category	Programming
Performance Period:	July 1, 2022 - June 30, 2023
Name of Program	Mammoth Lakes Trail Ambassador
Organization	Friends of the Inyo
Organization Mission Statement	<p>Friends of the Inyo's mission as an organization is to ensure the public lands of the Eastern Sierra exist in an intact, healthy, natural state for people and wildlife through preservation, stewardship, exploration, and education. Part of that mission includes our Trail Ambassador (TA) program:</p> <p>The Mission of the Trail Ambassador program: Friends of the Inyo's TAs seek to ignite a passion for the Eastern Sierra's public lands, connecting visitors and local residents with our region's special places through education, interpretive programs, volunteer opportunities, and hands-on trail restoration and maintenance.</p>
Program Dates or Range: (*Examples: 4/21-28/2022; November 2022 - March 2023; July 1, 2022 - June 30, 2023. **Final PERFORMANCE REPORT due within 30 days of program completion or end of performance period.)	May 2022- September 2022
Program Description and Purpose	The scope of application for the Mammoth Lakes TA is four-fold; providing an additional professional presence on the trails in

collaboration with the USFS and MLTPA to educate visitors on LNT and wilderness ethics, offering educational interpretive programs on the many “ologies” of the Eastern Sierra, being another set of capable hands when it comes to trail restoration and maintenance, and organizing volunteer opportunities for visitors and locals alike. Since 2017, Friends of the Inyo has engaged over 600 volunteers in 2579 hours of service, lead 248 guests on interpretive hikes, maintained 742,000 feet of trail, removed 352 logs, cleaned 424 campsites, restored 118 illegal campsites, obliterated 389 illegal fire rings, removed 2,552 pounds of trash, and made 8,446 visitor contacts on Eastern Sierra Forest Service lands, from Lone Pine to Bridgeport. A crucial component of this region-wide program is the Mammoth Lakes TA: a professional presence dedicated to stewarding solely the Mammoth Lakes Trail System. As one of the Eastern Sierra’s primary recreation destinations, Mammoth Lakes’ burgeoning visitation warrants extra management. The aim of this TA is to provide an additional presence to take care of trails and meet users where they are: at the trailheads, on the trails, and in the backcountry.

Strong local partnerships:

Friends of the Inyo has a long history of stewardship and educational accomplishments on the Mammoth Lakes Trail System. We have established lasting partnerships with the Town of Mammoth Lakes, Mammoth Lakes Recreation, Mammoth Lakes Trails and Public Access, and the Inyo National Forest. Our TA program has...

... worked alongside TOML and MLTPA trails staff since 2014, and we look forward to

continuing to do so. To ensure the program's successful integration with other efforts to care for the Mammoth Lakes Trail System, we will regularly discuss schedules and proposed projects with the Trails Coordinator, the Inyo National Forest, and Mammoth Lakes Trails and Public Access.

Interpretation programs on the Mammoth Lakes Trail System:

A primary goal of the Mammoth Lakes TA program is to share the stories of our region's natural and cultural history. From June through September 2022, the Mammoth Lakes TA will lead monthly interpretive walks, engaging a group of 15 participants (considering Covid-19, we have decided to cap participation at 15) on topics ranging from geologic history to ethnobotanical uses of native plants. Interpretive programs give visitors a deeper understanding of the Mammoth Lakes Trail System's rich ecology and culture. This knowledge evolves into proud stewardship of the area and a greater connection to place for visitors.

Trail Maintenance and Restoration:

The TA will be professionally trained and certified to USFS standards on how to perform vital maintenance on popular trails within the Town of Mammoth Lakes, removing fallen trees, cleaning water bars, and repairing rock steps. In 2021, the Mammoth Lakes TA made 309 visitor contacts while out on the trail, monitored 130 miles (one way) of the Mammoth Lakes trail network, removed 22 downed logs, removed 280 pounds of trash, and removed 26 illegal fire-rings. Without this work, many popular trails would have remained inaccessible or unsafe. Regular

maintenance...

... increases the sustainability of the Mammoth Lakes Trail System and dramatically reduces the likelihood of catastrophic trail failures and costly large-scale repairs.

The Mammoth Lakes TA will maintain or patrol all Forest Service system foot trails accessible from the Town of Mammoth Lakes, remaining within the Mono County boundary and the Town of Mammoth Lakes Sphere of Influence. During regular trail patrols, the Mammoth Lakes TA will make contact with trail users, sharing information about trail conditions, fire restrictions, safety, Leave No Trace principles, and wilderness ethics. Visitors who encounter this information while recreating on the Mammoth Lakes Trail System are more likely to become good stewards themselves.

Volunteer Opportunities:

In addition to professional trail work, the Mammoth Lakes TA will lead volunteers in stewardship projects. These projects will include at least one volunteer community stewardship cleanup event at a location designated within the Mammoth Lakes Sphere of Influence (Garnering as many as 40+ volunteers), and a more immersive volunteer "Work Week" proposed for Valentine Lake, where up to 10 volunteers backpack and camp at a remote location in need of more extensive maintenance. Additional collaborations on other "Trail Work Days" may be requested by Mammoth Lakes Trails and Public Access. The TA will also lead personalized service projects for visiting youth groups from urban areas. These volunteer stewardship events will generate over 150 hours of service

(valued at \$4,200) and will enrich participants' experience of the Mammoth Lakes Trail System by creating a sense of investment in and...

... responsibility for our public lands.

As our region's primary outdoor recreation destination, Mammoth Lakes hosts a vibrant local community and draws visitors from around the world. The Mammoth Lakes TA will provide that community with unique, meaningful opportunities to care for, and give back to the trails they love.

Program details (timeline, dates, schedule, venue, etc.)

Last season (2021) the Mammoth Lakes TAs were able to dedicate 2-3 days of work each week to the Mammoth Lakes Basin, this year we hope to be able to expand the program to full time (40hr/week). The season usually starts in May and typically runs until September, depending on weather and fire conditions. The TAs worked closely with the USFS Mammoth Lakes Ranger District and the Town of Mammoth Lakes' trail crews interacting with visitors, maintaining trails, cleaning campsites, leading interpretive hikes, and providing Leave No Trace education. The Totals for the two TAs' time spent in Mammoth Lakes are:

Hours spent on trail: 306

Visitor contacts: 287

Pounds of trash removed: 148

Fire rings removed: 25

Logs removed from trail: 17

Miles of trail monitored: 103mi with 3580 ft of trail maintained

Interpretive Hikes guided: 3 (one canceled due to air quality)

2 volunteer cleanup events held: with 22 volunteers

All program offerings are contingent upon approval from the USFS and MLTPA and therefore have yet to receive date confirmation. Should a proposed project not receive approval, we have backup programs waiting in the wings. All proposed events in previous years were approved, and we have no reason to believe this season will be different.

This upcoming 2022 season will see even more volunteer events within the Mammoth Lakes Sphere of Influence. As mentioned above, we propose a “Work Week” event held for the Valentine Lake trail, which is in need of extensive repair and maintenance due to trail erosion ...

...and social shortcuts that lead hikers off trail. The date is TBD by the USFS.

This year again, we will offer interactive cleanup events in the Lakes Basin, both—open to the public stewardship events, and private events held in partnership with the local youth groups such as Rustic Pathways, whose participants come from around the world. The dates for these volunteer days are also TBD contingent upon collaborative Youth Groups and USFS.

A staple of every TA’s season is developing and delivering their own interpretive program specific to the ranger district they work in. The Mammoth Lakes TA will provide a once-monthly hike and educational program on a topic of their choosing running on weekend days from June through September, open to the public and free of cost.

DeliverablesPlease list separately and in detail the specific program deliverable and corresponding timelines for each. Use the green "+" sign on the right to add each deliverable. *You will need to

state how each deliverable has been met when completing Progress and Performance Reports.

1	One Mammoth Lakes Trail Ambassador: May 2022-September 2022
2	One Volunteer "Work Week": hosted at Valentine Lake for one week within the months of June, July, or August
3	Four Interpretive hikes: lead by the Mammoth Lakes TA on a topic of local interest, offered once monthly from June through September
4	One Volunteer Cleanup Stewardship event: hosted within the Mammoth Lakes Sphere of Influence with an expected average turnout of 30-40 participants
5	One Youth Group Volunteer Program: hosted within the Mammoth Lakes Sphere of Influence
Describe how the program aligns with MLR's Guiding Principles (Public Benefit, Sustainability, Quality of Life, Stewardship) to enhance the community of Mammoth Lakes.	<p>The goal of this program is to enhance recreation and stewardship opportunities on public lands within the Mammoth Lakes Sphere of Influence. The Mammoth Lakes TA will achieve this goal by completing critical maintenance to keep popular trails safe and open, and by engaging community members and visitors in stewardship and education experiences that deepen their connection to the Town of Mammoth Lakes and its public lands. The Mammoth Lakes TA program will provide opportunities for members of the community and visitors alike to give back to the land they recreate on, and care for these trails in a new way. Hopefully fostering a sense of respect for the area and encouraging visitors to become invested in this special place. All event advertisements will be written in English and Spanish, and all service projects will be adaptable to people of varying ages and abilities. Events will take place on both weekdays and</p>

	weekends in order to facilitate public participation.
Measure U Funding Request (current funding cycle only)	\$22,147.00
Application is for	Multi-Year Funding
Funding Request per Year	
Year 1	
Amount	\$22,147.00
Year 2	
Amount	\$22,147.00
Year 3	
Amount	\$22,147.00
Will any other Town of Mammoth Lakes funding be used to produce this program?	No
Has this program received Measure U funding in the past?	Yes
Years and amount of previous Measure U funding for this program.	
Award 1	
Date	2021
Amount	\$8,000.00
Measure R or U?	Measure U
Award 2	
Date	2020
Amount	\$8,000.00
Measure R or U?	Measure U
Award 3	
Date	2019
Amount	\$6,500.00

Measure R or U?	Measure U
Any other previous Measure U Grant Funds awarded for this program?	Yes
Please list date and amount of Measure U award.	2016: \$80,532.24 2015: \$57,075.21 2014: \$69,235.51 These awards were contracts between Friends of the Inyo and the Town of Mammoth Lakes, rather than traditional Measure R/U grants.
Has this organization received Measure R and/or U funding for other programs?	No
How many program participants are anticipated for this year?	
Attendees - Local	
Anticipated Participants	20-30
Attendees - Visitors	
Anticipated Participants	20-30
Volunteers	
Anticipated Participants	30-40
Paid Staff	
Anticipated Participants	3
Organizers	
Anticipated Participants	0
If this is a continuing program, how many people participated in this program over the last three years?	
Attendees - Local	
Last Year	22
Two Years Ago	Virtual Event- 14
Attendees - Visitors	
Last Year	16

Two Years Ago	Virtual Event- 129
Three Years Ago	9
Volunteers	
Last Year	12
Two Years Ago	0 due to Covid-19
Paid Staff	
Last Year	3
Two Years Ago	2
Three Years Ago	4
Organizers	
Last Year	0
Two Years Ago	0
Three Years Ago	0
Please provide participation support documentation (visitor contact logs, ticket sales, enrollment numbers). Multiple files may be uploaded.	Sport_Fishing_in_the_ES_Registration_Poll_Responses.xlsx (15 KB) SignUp_TessHorseshoeLakeHike87_supporters_2022-02-16_14-11.xlsx (7 KB) SignUp_TessHorseshoeLakeHike93_supporters_2022-02-16_14-10.xlsx (7 KB) SignUp_TessHorseshoeLakeHike710_supporters_2022-02-16_14-11_1.xlsx (7 KB) Interp_Participants_2019.xlsx (83 KB)
Is there a cost to participate in the program?	No
Is a cost to participate in this program anticipated for the future? Please explain.	No, all programs are offered free of cost to participants.
Is the program(s) ADA compliant to all potential participants?	No
Please explain.	Due to the rugged nature of many Forest Service trails within the Town of Mammoth Lakes Sphere of Influence, most interpretive walks and service projects will not be ADA-accessible. However,

with sufficient advance notice we may be able to arrange alternative ADA-accessible programs for interested individuals or modify existing programs to a certain degree for participants of varying ability.

Organizations tax status.	Non-Profit 501(c)3
Federal EIN number or ID number:	77-0389436
Program Budget Workbook	Measure_U_Program-Budget_2022-FOI.xlsx (123 KB)
Organization Current Year Budget	2022_Budget.12.9.2021.pdf (75 KB)
Organization Prior Year Budget	FOI_Organizational_Financials_2021.pdf (77 KB)
Organization Prior Year Tax Return/990 Form	2020_tax_return_990_2020_7.19.2021_1.pdf (326 KB)
Point of Contact	Lindsay Butcher
Title	Stewardship Program Manager
Email	lindsay@friendsoftheinyo.org
Phone	7608736500
Are Business address and mailing address the same?	Yes
Business Address	621 w line st suite 201
City	Bishop
State	California
Website and/or Social Media	http://friendsoftheinyo.org https://www.facebook.com/friendsoftheinyo/ https://www.instagram.com/friendsoftheinyo/ https://twitter.com/FriendsofInyo/
Last Update	2022-03-03 16:18:06
Start Time	2022-02-18 08:28:49
Finish Time	2022-02-18 14:35:56
IP	209.33.44.198

Browser	IE
Device	Desktop
Referrer	https://fs27.formsite.com/res/formLoginReturn



**MAMMOTH LAKES
RECREATION**

2022/2023

APPROVED MULTI-YEAR

Applications

Approved Multi-Year Programs

Reference #	11020516
Status	Complete
Category	Programming
Performance Period:	July 1, 2022 - June 30, 2023
Program Is In	Year 2 of 3
Name of Program	Mammoth Lakes Repertory Theatre and Mammoth Lakes Film Festival 2022/2023 season
Organization	Eastern Sierra Arts Alliance
Organization Mission Statement	The purpose of Eastern Sierra Arts Alliance is to develop, produce and nurture performing and visual arts in the Eastern Sierra by providing year-round programming and creative support of the highest caliber, equal to any in the state, that inspires, educates, entertains, and provokes thought while also making a vital contribution to the community's economy, culture and spirit.
Program Dates or Range: (*Examples: 4/21-28/2022; November 2022 - March 2023; July 1, 2022 - June 30, 2023. **Final PERFORMANCE REPORT due within 30 days of program completion or end of performance period.)	July 1, 2022 - June 30 2023
Program Description and Purpose	Our goal is to support a thriving, local arts and culture community that provides numerous opportunities each year for local residents and visitors to experience high caliber performing arts opportunities in our rural setting. We provide a full season of performing arts beginning in July of 2022 to June of 2023. We have been opening our season with a Shakespeare Camp for Kids and closing our season with the Mammoth Lakes Film Festival. Our mission includes offering

support and advice to other arts non-profits to help them become successful and grow into strong viable arts organizations of their own. Last year we started working with another arts organizations. Last year we elevated the Shakespeare in the Woods production by co-producing two Shakespeare shows in repertory. Even though it was during the pandemic we saw large numbers of audiences. We are working closely with SCT to create a plan to expand the reach of the annual event. We partnered with the Mono Arts Council and produced a live in person event with our high school Poetry Out Loud competition and kept it safe by following state Covid mandates.

Program details (timeline, dates, schedule, venue, etc.)

The following proposal is flexible given that we will be keeping with what happens with the pandemic. If needed we will creatively replace the in-person events to virtual events due to any new variants and state closures. Some productions may need to change the date but we are committed to producing 10 separate productions each season.

Shakespeare Camp - July 19-30 - Outdoors

Co-Production with SCT Shakespeare in the Woods – Aug – Outdoors

Play Production - Sept – Location TBD Play Production

Theatre for Young Audiences – November - location TBD Play Production

Play Production – December - location TBD Christmas show

Poetry Out Loud – January - location TBD

Play Production – Feb - location TBD Play production

Tahoe Adventure Film Festival or equivalent – March - location USFS Auditorium

9th production - April - location TBD

Mammoth Lakes Film Festival - May – Various venues

DeliverablesPlease list separately and in detail the specific program deliverable and corresponding timelines for each. Use the green "+" sign on the right to add each deliverable. *You will need to state how each deliverable has been met when completing Progress and Performance Reports.

1	Shakespeare Kids Camp - July 18-29 - Outdoors
2	Shakespeare Production - Aug - Outdoors
3	Play Production - Sept - Location TBD
4	Theatre for Young Audiences Play production Nov. - Location TBD
5	Christmas Show - Dec - Location TBD
6	Poetry Out Loud - Jan - Location TBD
7	Play Production - Feb - Location TBD
8	9th production - April - location TBD
9	Mammoth Lakes Film Festival - May – Various venues

Program Budget Workbook	ESAA__MLRT_MLFF_Program_Budget_220211.xlsx (160 KB)
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Organization Current Year Budget	CurrentYearBudget.pdf (54 KB)
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Organization Prior Year Budget	PriorYearBudget.pdf (62 KB)
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Organization Prior Year Tax Return/990 Form	EASTERN_SIERRA_ARTS_ALLIANCE_Form990_2021.pdf (6.71 MB)
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Have there been any changes to Organization's IRS Tax Status since this grant was awarded?	No
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Please explain.	We are still a 502(c)3 non profit organization.
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Additional information or narrative to add.	As we are coming out of the most challenging 2 years I can not express to you the gratitude we have for the support of the grant for Measure U. This grant has kept us a float as our other income streams have taken a hit due the the economic back lash from the result of the
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pandemic and we are hopeful that some of those income streams will rebound in the near future. We have received a generous grant from the Tambour Foundation that is earmarked to cover the Executive Directors salary therefore all other grants and donations will completely be directed to producing the programs only.

Point of Contact	Shira Dubrovner
Title	Exective Director
Email	mammothlakesrep@yahoo.com
Phone	3236555153
Are Business address and mailing address the same?	Yes
Business Address	P.O.Box 1316
City	Mammoth Lakes
State	California
Zip Code	93546
Mailing Address	P.O.Box 1316
City	Mammoth Lakes
State	California
Zip Code	93546
Website and/or Social Media	easternsierraarts.org mammothlakesrep.org mammothlakesfilmfestival.com
Last Update	2022-02-23 10:55:46
Start Time	2022-02-23 10:18:51
Finish Time	2022-02-23 10:55:46
IP	72.34.101.218
Browser	Chrome
Device	Desktop

Referrer

N/A

Approved Multi-Year Programs

Reference #	11038175
Status	Complete
Category	Programming
Performance Period:	July 1, 2022 - June 30, 2023
Program Is In	Year 2 of 3
Name of Program	Mammoth Basin Avalanche Forecasting
Organization	Eastern Sierra Avalanche Center
Organization Mission Statement	The purpose of this organization is to inform and educate the public on avalanche conditions in the backcountry of the Eastern Sierra Nevada of California.
Program Dates or Range: (*Examples: 4/21-28/2022; November 2022 - March 2023; July 1, 2022 - June 30, 2023. **Final PERFORMANCE REPORT due within 30 days of program completion or end of performance period.)	11/1/2022 - 4/31/2023
Program Description and Purpose	The purpose of this program is to deliver avalanche information to backcountry users in the Mammoth Basin in the form of regularly issued Avalanche Advisories, educational opportunities and events during the winter season, and public outreach to make direct contact with winter users in the Mammoth Basin.
Program details (timeline, dates, schedule, venue, etc.)	Between the months of December-April ESAC will issue daily avalanche advisories for the Mammoth Basin and wider Eastern Sierra. In the early and late seasons, snowpack summaries with no danger rating are provided for backcountry users. We intend to issue avalanche advisories seven days a week for the heart of the

winter season. ESAC maintains a website to distribute these advisories to the public, at no cost to users. Members of the public may subscribe to the website and receive daily emails that contain avalanche advisories at no cost to the user.

ESAC plans to hold a season kick-off event in the early season of the 2022/23 season with a full day of free avalanche education workshops and seminars. The organization will host four avalanche awareness education evening events throughout the winter season, one each month, December through March. These will occur at local venues in Mammoth Lakes, and surrounding towns in the Eastern Sierra. All events will be streamed virtually on Zoom, recorded, and archived for public viewing free of charge on the ESAC website.

ESAC will host an annual Interagency Roundtable event in January as an informative space for local agencies and organizations that are affected in some way by avalanches.

Additionally, ESAC will host a free volunteer observer training day for key observers in the early winter season where qualified volunteer observers are invited into the field to practice and standardize snowpack observation techniques so they may contribute snowpack and avalanche observations which are published on the ESAC website. This will be a field based training...

... that will occur in the Mammoth Basin.

For the 2022/23 season ESAC will continue with a public outreach campaign, including a social

media campaign, to promote ESAC safety resources and engage winter users in the Mammoth Basin. This includes educating Mammoth Basin trailhead hosts and providing backcountry travelers with avalanche awareness and safe travel informative materials for distribution at trailheads. ESAC is broadening its educational reach and additionally targeting winter OHV users to provide OHV specific avalanche awareness and education.

ESAC will employ three avalanche forecasters as employees, two part-time administrative staff, and two professional observers. All employees will work from home and in the field, there is no in-person office space.

DeliverablesPlease list separately and in detail the specific program deliverable and corresponding timelines for each. Use the green "+" sign on the right to add each deliverable. *You will need to state how each deliverable has been met when completing Progress and Performance Reports.

1	Provide daily avalanche forecasts for the Mammoth Basin and Eastern Sierra from December through April.
2	Conduct four total free avalanche education events each year, one each month December through March. These will be available to stream virtually, recorded, and available online at no cost through the ESAC website.
3	Annual Interagency roundtable event held annually in January as an informative space for local agencies and organizations that are affected in some way by avalanches.
4	Expanding educational outreach by providing Avalanche Awareness and Safe Winter Travel information to Mammoth Basin Trailhead hosts. Informative cards will be distribute by hosts at trailheads during posted winter hours, December

through April.

Program Budget Workbook	Program-Budget-2109151.xlsx (123 KB)
Organization Current Year Budget	2021-2022_External_Budget_-_21-22_External_Budget.pdf (75 KB)
Organization Prior Year Budget	2020-2021_External_Budger_-_21-22_External_Budget.pdf (75 KB)
Organization Prior Year Tax Return/990 Form	990_Form_ESAC.pdf (264 KB)
Have there been any changes to Organization's IRS Tax Status since this grant was awarded?	No
Please explain.	N/A
Additional information or narrative to add.	ESAC is growing, and as of February 2022 has hired two additional part-time Professional Observers. These Professional Observers collect field-based snowpack, weather, and avalanche observations, record data, contribute professional level observations on the ESAC website and support ESAC operations in contributing field observations to create a more comprehensive data collection for avalanche forecasting. ESAC will operate in the 2022/2023 season with a total of seven employees; three Avalanche Forecasters, two Professional-Observers, and two Administrative staff.
Point of Contact	Rachel Drattler, McKenzie Long
Title	Administrative Coordinator, Board Member
Email	rachel@esavalanche.org, mckenzie@esavalanche.org
Phone	(973) 985-2848
Are Business address and mailing address the same?	Yes
Business Address	P.O. Box 1675
City	Mammoth Lakes

State	California
Zip Code	93546
Mailing Address	P.O. Box 1675
City	Mammoth Lakes
State	California
Zip Code	93546
Website and/or Social Media	www.esavalanche.org and @esavalanche
Last Update	2022-02-25 10:49:29
Start Time	2022-02-25 10:40:37
Finish Time	2022-02-25 10:49:29
IP	47.209.22.250
Browser	Firefox
Device	Desktop
Referrer	N/A

Approved Multi-Year Programs

Reference #	11021112
Status	Complete
Login Username	allisonmcpage@gmail.com
Login Email	allisonmcpage@gmail.com
Category	Programming
Performance Period:	July 1, 2022 - June 30, 2023
Program Is In	Year 2 of 3
Name of Program	Sierra Classic Theatre
Organization	Sierra Classic Theatre
Organization Mission Statement	Sierra Classic Theatre enhances the quality of life in the Easter Sierra through the art of quality theater.
Program Dates or Range: (*Examples: 4/21-28/2022; November 2022 - March 2023; July 1, 2022 - June 30, 2023. **Final PERFORMANCE REPORT due within 30 days of program completion or end of performance period.)	July, 2022 through June 30th, 2023
Program Description and Purpose	<p>High School Drama Club, Second annual Shakespeare Festival at the Woodsite, SCT murder mystery (performed at restaurants first two weeks November 2022, Four Days: Four Plays (performed over MLK, 2023), First annual performance workshop</p> <p>Sierra Classic Theatre seeks to support and increase opportunities for participation by diverse populations in the cultural experience of the theater arts.</p>
Program details (timeline, dates, schedule,	High School Drama Club - commencing mid-

venue, etc.)

March, ending mid-July (high school group meeting after school on Tuesdays to write a play and then perform at the end of school as part of the Shakespeare festival, Second annual Shakespeare Festival at the Woodsite (Dates June 26 through July 24th - specific dates still being negotiated with Mammoth Brewing, SCT murder mystery (performed at restaurants first two weeks November 2022, Four Days: Four Plays (performed over MLK, 2023), First annual performance workshop performed President's week (three days of writing/ performing training to end in a one night production,

DeliverablesPlease list separately and in detail the specific program deliverable and corresponding timelines for each. Use the green "+" sign on the right to add each deliverable. *You will need to state how each deliverable has been met when completing Progress and Performance Reports.

1	Shakespeare in the Woods 2nd annual Shakespeare festival: 12 shows of two rotating productions at The Woodsite. 150-200 audience members per night totaling 200 audience members. Hoping at least 1/2 will be visitors.
2	High school drama club: 4 month long - one day a week group that writes and performs at school and part of Shakespeare festival
3	Martin Luther King Weekend: Four Days: Four Plays: 3rd annual: All 300 seats at the Edison to be filled with locals and visitors providing great new stage material in Mammoth. If edison is not available we will perform at local restaurants.
4	Murder Mystery Dinner theater, performed first two weeks in November at local restaurants. Raise \$5000.
5	Presidents days performance workshops - at least ten people, 3 day workshop performing to 100 people. Good to keep actors learning and

training.

Program Budget Workbook	Program_Budget_Year_2_-2022-2023.xlsx (161 KB)
Organization Current Year Budget	SCT_budget_fy2223.pdf (33 KB)
Organization Prior Year Budget	ProfitandLossbyClass2020.pdf (36 KB)
Organization Prior Year Tax Return/990 Form	IRS_filing_2020.pdf (38 KB)
Have there been any changes to Organization's IRS Tax Status since this grant was awarded?	No
Point of Contact	Allison Page
Title	Artistic Director
Email	allisonmcpage@gmail.com
Phone	3236465055
Are Business address and mailing address the same?	Yes
Business Address	Po Box 543
City	Mammoth Lakes
State	California
Zip Code	93546
Mailing Address	Po Box 543
City	Mammoth Lakes
State	California
Zip Code	93546
Website and/or Social Media	www.sierraclassictheatre.org
Last Update	2022-02-26 08:35:29
Start Time	2022-02-26 08:34:14
Finish Time	2022-02-26 08:35:29
IP	76.91.11.13
Browser	Chrome

Device	Desktop
Referrer	https://fs27.formsite.com/ mammothlakesrecreation/multi/form_login.html

Approved Multi-Year Programs

Reference #	11043659
Status	Complete
Login Username	Felici@ChamberMusicUnbound.org
Login Email	Felici@ChamberMusicUnbound.org
Category	Programming
Performance Period:	July 1, 2022 - June 30, 2023
Program Is In	Year 3 of 3
Name of Program	Chamber Music Unbound's Year-Round Performance and Education Programs
Organization	Chamber Music Unbound
Organization Mission Statement	CMU is dedicated to providing outstanding classical music performances and music education for the residents and visitors of Mono and Inyo counties, nurturing the love for music in people of all ages and backgrounds.
Program Dates or Range: (*Examples: 4/21-28/2022; November 2022 - March 2023; July 1, 2022 - June 30, 2023. **Final PERFORMANCE REPORT due within 30 days of program completion or end of performance period.)	July 1, 2022 - June 20, 2023
Program Description and Purpose	<p>Chamber Music Unbound's (CMU) year-round programs serve the Mammoth Lakes community as a whole; from students and young families, to retirees and visitors. CMU programs are in four categories:</p> <p>1. The Unbound Chamber Music Festival (UCMF) with the concurrent Sierra Academy of Music (SAM) and Sierra Chamber Ensemble Workshop (SCEW) is a Classical music festival</p>

in the tradition of the great American summer mountain festivals such as Aspen and Taos. The UCMF brings together renowned performing artists and talented music students from around the globe in our beautiful mountain setting, establishing Mammoth Lakes as a cultural tourism destination. Nine ticketed concerts are open to the general public and typically sell-out. Additional free student performances take place almost daily. Every year, the most dedicated local students have the unique opportunity to participate and continue to develop their skills over the summer with the help of some of the world's best teachers and performers.

2. The Felici & Friends Winter Concert Series is a six-event series of professionally performed chamber music in ticketed concerts with the resident Felici Piano Trio and esteemed guests. The series surveys the repertoire for small ensembles ranging from the Baroque to contemporary music in an eclectic mix of old and new. The concerts are widely-advertised and open to the public for a ticket price well under the average of comparable series, as our full-time residents' median income is well below the California average. The art form of chamber music (music for a small group of players, with each player performing their own part) is uniquely suited to contribute to community building, as it can transcend the boundaries of ...

...language, geography, race, religion, gender, age, and politics. Because it uses only musical sound with no words or lyrics, classical chamber music has retained its relevance for individual listeners as much as for society as a whole, because it reflects and encapsulates values that represent the foundations of Western

democracy.

3. “Young People’s Concerts” for MUSD students have been ongoing since 1998, the first season of the Felici Piano Trio in Mammoth. The Felicis and guest artists perform a series of 20 concerts each year that are organized and presented in collaboration with the Mammoth Lakes Friends of the Library, MES PTO, MMS PTO, MHS Band Program, and the County of Mono. “YPC” are designed to engage different age groups and help students forge intellectual, spiritual, and emotional connections to music as art. The live-concert experience opens doors to far-away places and long-gone times, but also addresses students’ spiritual needs in the here and now, because it enables young listeners to derive personal value and communal meaning from the artistic experience. The goal of “YPC” is to awaken and nurture the love and understanding of music in every young person and through the music communicate value-based life lessons. The concepts of individuality and society and their healthy interaction are discussed in the context of students’ own experiences in the realm of friendship, family, sports, visual arts, drama and dance. The music itself, as well as the story-telling context in which it is presented, stimulate students’ imaginations and create contemplative space, in which learning and reflection can flourish. “YPC” allow students to develop a degree of musical literacy and deepen their...

... sense of artistic perception as they learn to describe the basic elements of music. Their understanding of musical processes is furthered through active participation: singing, clapping, acting out melodic gestures and imitating

dynamics, in playful interaction with the artist-teachers. For many students, experiencing such a concert is their first encounter with art music, and the spark that motivates them to learn to play an instrument themselves.

4. CMU Community Music School offers affordable high-quality after-school music education programs to local residents of all ages and skill levels. To address the entire Mammoth community, sign-ups for group lessons are announced through a bilingual flyer and the MES newsletter, and ongoing communication with parents is facilitated in English and Spanish. Almost all of the participants receive financial aid, either in the form of tuition scholarships, low cost rentals or free loaner instruments. The music school focuses on instruction of string instruments and piano and thus supplements MUSD's band and choir programs. Emphasis is on the collaborative aspect of music making and development of team spirit. A variety of styles, including jazz, folk and popular, are explored in the music chosen for these groups, and the most successful students will gain the skills to join the community orchestra, which performs standard Classical and Pops repertoire. This year, over 70 young local musicians are enrolled in CMU Community Music School.

Program details (timeline, dates, schedule, venue, etc.)

Unbound Chamber Music Festival. The three-week festival takes place from mid-July until the beginning of August at Cerro Coso Community College (CCCC) in Mammoth Lakes. The concerts and free performances take place in the lobby, which is converted into a 220-seat concert hall, and the academy/workshop activities, such as lessons, rehearsals, coachings are in the various classrooms. In addition, there are free

concerts and daily masterclass performances by student performers, as part of the concurrent Sierra Academy of Music and Sierra Chamber Music Workshop.

Felici & Friends Winter Concert Season. The Felici Piano Trio's winter season has been in-place since the ensemble moved to Mammoth Lakes on a NEA grant in 1998 and runs from September through May. The concerts take place either at CCCC or at the Mammoth Lakes Lutheran Church.

"Young Peoples Concerts" take place throughout the academic year. About 20 separate performances take place during the academic year at the ML Library, CCCC, and at MUSD school sites. Dates and venues are coordinated with the administrative offices at each school site, as well as MUSD music teacher, Michael Hammers. Typically there is one set of concerts for TK-2 grade students in collaboration with the library in the fall, a set for MMS students at Cerro Coso in early spring, a set for all MES grades in April and several performances throughout the year, with guest artists at MHS. Some years we receive special requests from pre-school programs or other programs, which we honor as schedules allow.

CMU Community Music School. All music education programs through the community music school are aligned with MUSD's...

... academic year which runs from mid-August through mid-June. Weekly after-school music lessons for individuals (Mondays, Thursdays and Fridays), group lessons (Mondays and Wednesdays), chamber music coachings (by

appointment), and orchestra (Tuesday evenings); these programs are offered in collaboration with MUSD on school sites (groups) and Cerro Coso College (orchestra). Over 70 Mammoth students are currently enrolled; the school presents 4 free and open to the public student concerts/recitals per year at Cerro Coso and St. Joseph's Church.

Deliverables Please list separately and in detail the specific program deliverable and corresponding timelines for each. Use the green "+" sign on the right to add each deliverable. *You will need to state how each deliverable has been met when completing Progress and Performance Reports.

1	1. Unbound Chamber Music Festival and concurrent Sierra Academy of Music/Sierra Chamber Workshop. Mid-July to August, 2022. Please see the Program Description for program details.
2	2. Felici Trio & Guests Winter Concert Series. September 2022 - May 2023. Please see the Program Description for program details.
3	3. "Young People's Concerts" for MUSD students. September 2022 - May 2023. Please see the Program Description for program details.
4	4. CMU Community Music School after-school music education programs. September 2022 - June 2023. Please see the Program Description for program details.
Program Budget Workbook	2022_02_Measure_U_Application_Budget_Worksheet.xlsx (149 KB)
Organization Current Year Budget	2022_02_Measure_U_App_Current_Year_Budget.xlsx (156 KB)
Organization Prior Year Budget	2022_02_Measure_U_App_Prior_Year_Budget.xlsx (155 KB)
Organization Prior Year Tax Return/990 Form	Form_990.pdf (402 KB)
Have there been any changes to Organization's	No

IRS Tax Status since this grant was awarded?

Additional information or narrative to add.	Thank you to Kim and the Measure U Board!
Point of Contact	Brian Schuldt
Title	Executive Director
Email	Felici@ChamberMusicUnbound.org
Phone	7609347015
Are Business address and mailing address the same?	No
Business Address	289 Wagon Wheel Rd.
City	Mammoth Lakes
State	California
Zip Code	93546
Mailing Address	PO Box 1219
City	Mammoth Lakes
State	California
Zip Code	93546
Website and/or Social Media	ChamberMusicUnbound.org // facebook.com/chambermusicunbound
Last Update	2022-02-27 15:57:06
Start Time	2022-02-26 19:51:08
Finish Time	2022-02-27 15:57:06
IP	47.209.9.220
Browser	Chrome
Device	Desktop
Referrer	https://fs27.formsite.com/res/submit

Measure U Grant Application

NOTE: This applicant is in Year 3 of 3 of a Approved Multi-Year Award

Reference #	11045519
Status	Complete
Category	Programming
Performance Period:	July 1, 2022 - June 30, 2023
Name of Program	Eastern Sierra Symphony
Organization	Eastern Sierra Symphony Association, Inc
Organization Mission Statement	The Eastern Sierra Symphony enriches the cultural landscape of the Eastern Sierra through transformative, innovative, and inspirational orchestral performances and music education.
Program Dates or Range: (*Examples: 4/21-28/2022; November 2022 - March 2023; July 1, 2022 - June 30, 2023. **Final PERFORMANCE REPORT due within 30 days of program completion or end of performance period.)	July 1, 2022 - June 30, 2023
Program Description and Purpose	It is our goal to continue and grow our ESS "Song and Wind" on line and in person coaching program with the instrumental music students of Mammoth Lakes public elementary, junior high and high schools. This program supplements and enriches the instruction that the students are receiving from their school instructor, Michael Hammers. We are also planning to revive and present our Sierra Summer Festival orchestra festival this summer, after a two year absence due to Covid, and hope to continue and sustain this through the coming years. This festival brings an orchestra of world class professional musicians, young professionals and top conservatory students in a side-by-side setting with young advanced students who rehearse and

perform full orchestra concerts which are presented free of charge to the public. It is our honor and privilege to present these great works to the people of Mammoth Lakes, giving them access to uplifting cultural presentations.

Program details (timeline, dates, schedule, venue, etc.)

The ESS "Song and Wind" coaching is current and ongoing throughout the school year. We have a chamber ensemble coming to Mammoth Lakes March 24-25, 2022, to teach and present free performances for the students and public. These events take place at Mammoth High School. If Covid and funding allow, we hope to revive and present our Sierra Summer Festival, with the final concert taking place on Saturday, July 2, 2022, at St. Joseph's Catholic Church in Mammoth Lakes. Our goal is to continue and grow our coaching program with the resumption of school in the fall of 2022, both on line and in person, with one or two chamber ensemble residencies during the school year, and then the orchestra festival, would return again in 2023 if circumstances allow.

Deliverables Please list separately and in detail the specific program deliverable and corresponding timelines for each. Use the green "+" sign on the right to add each deliverable. *You will need to state how each deliverable has been met when completing Progress and Performance Reports.

1

ESS Song and Wind instrumental music coaching program providing 6 to 8 hours a week of coaching by professional music instructors to local public school instrumental music students, on line and in person, concurrent with school calendar and protocols.

Describe how the program aligns with MLR's Guiding Principles (Public Benefit, Sustainability, Quality of Life, Stewardship) to enhance the community of Mammoth Lakes.

In 2020, after decades of providing orchestra and chamber music concerts in Mammoth Lakes, ESS found itself unable to present our annual festival. During the time of Covid lockdowns and protocols, we saw an opportunity to begin a

program of music education to supplement and support the efforts of music teacher Michael Hammers. We are an organization that presents concerts free of charge a few times a year to the people of Mammoth Lakes, but we also maintain a year-round presence with our work in the schools. Full orchestra concerts and enhanced musical training, all given free of charge, enrich and benefit the students and general population of the local community. Our musicians enjoy and respect all of the beauty and outdoor recreational activities that the area has to offer, and are grateful to make and present the gift of music in this one-of-kind location.

Measure U Funding Request (current funding cycle only)	\$14,500
Application is for	Multi-Year Funding
Funding Request per Year	
Year 1	
Amount	\$14500
Year 2	
Amount	\$14500
Year 3	
Amount	\$14500
Will any other Town of Mammoth Lakes funding be used to produce this program?	Yes
Please list other TOML funding.	We will be applying for the Community First Arts Grant which MLR received from the NEA.
Has this program received Measure U funding in the past?	Yes
Years and amount of previous Measure U funding for this program.	
Award 1	

Date	2020
Amount	14,500
Measure R or U?	U
Award 2	
Date	2021
Amount	14,500
Measure R or U?	U
Award 3	
Any other previous Measure U Grant Funds awarded for this program?	No
Has this organization received Measure R and/or U funding for other programs?	No
How many program participants are anticipated for this year?	
Attendees - Local	
Anticipated Participants	100
Attendees - Visitors	
Anticipated Participants	100
Volunteers	
Anticipated Participants	10
Paid Staff	
Anticipated Participants	30
Organizers	
Anticipated Participants	5
If this is a continuing program, how many people participated in this program over the last three years?	
Attendees - Local	
Last Year	100 students
Two Years Ago	100 students

Three Years Ago	150 audience
Attendees - Visitors	
Last Year	0
Two Years Ago	0
Three Years Ago	150 audience
Volunteers	
Last Year	2
Two Years Ago	2
Three Years Ago	20
Paid Staff	
Last Year	3 coaches
Two Years Ago	3 coaches
Three Years Ago	50 (staff & musicians)
Organizers	
Last Year	2
Two Years Ago	2
Three Years Ago	5
Is there a cost to participate in the program?	Yes
Are scholarships available?	Yes
Please provide a brief explanation of cost and description of scholarship, if available.	If we are able to present the Sierra Summer Festival this year, we plan on having 10 to 15 tuition-paying students participate in the orchestra. The tuition cost per student is between \$400 and \$500 for the week. In the past, we have had private donors subsidize some scholarships for eligible students.
Is the program(s) ADA compliant to all potential participants?	Yes
Organizations tax status.	Non-Profit 501(c)3

Federal EIN number or ID number:	95-3203747
Program Budget Workbook	ESS_Budget_Worksheet_22-23.numbers (873 KB)
Organization Current Year Budget	ESS_2022_Budget.numbers (168 KB)
Organization Prior Year Budget	ESS_Festival_Budget.numbers (175 KB)
Organization Prior Year Tax Return/990 Form	2019_Form_990-EZ-combined.pdf (288 KB)
Point of Contact	Stephen Thiroux
Title	Secretary
Email	stephenthiroux@gmail.com
Phone	3238238935
Are Business address and mailing address the same?	No
Business Address	100 College Parkway
City	Mammoth Lakes
State	California
Zip Code	93546
Mailing Address	PO Box 7710
City	Mammoth Lakes
State	California
Zip Code	93546
Website and/or Social Media	www.easternsierrasymphony.org
Last Update	2022-03-08 08:58:21
Start Time	2022-02-27 13:01:37
Finish Time	2022-02-28 10:12:29
IP	97.90.119.102
Browser	Safari
Device	Desktop

Referrer

N/A

Approved Multi-Year Programs

Reference #	11055170
Status	Complete
Login Username	kristin@monoarts.org
Login Email	kristin@monoarts.org
Category	Programming
Performance Period:	July 1, 2022 - June 30, 2023
Program Is In	Year 3 of 3
Name of Program	MAC K-12 Arts Programs
Organization	Mono Arts Council
Organization Mission Statement	<p>Mono Arts Council's (MAC) mission is to facilitate and encourage arts appreciation through education, advocacy, and arts-inspired programs and events.</p> <p>MAC provides visual and performing arts education for K-12 students in school, after school, and during the summer. Research studies show multiple academic benefits to students who engage in arts education. Students perform better in math, reading, and writing, and also show a greater capacity for higher-ordered thinking skills such as analyzing and problem-solving, as well as increased test scores and attendance. MAC is dedicated to ensuring that every student in Mono County has access to this VITAL component of their education. Creating art also supports good mental health and provides opportunities for social-emotional learning.</p> <p>Additionally, MAC's adult programs, including Art & Wine, the Gallery & Community Arts Center, and the Mammoth Lakes Arts on the 4th Festival are essential components that help MAC raise</p>

money and awareness for arts education and support local artists by giving them a place to showcase their talents.

Program Dates or Range: (*Examples: 4/21-28/2022; November 2022 - March 2023; July 1, 2022 - June 30, 2023. **Final PERFORMANCE REPORT due within 30 days of program completion or end of performance period.)

July 1, 2022 - June 30, 2023

Program Description and Purpose

With support from the Town of Mammoth Lakes and Measure U Grant Funds, Mono Arts Council intends to expand both its in school and after-school arts programs for the children of Mammoth Lakes and continue its summer Kids Art Camps for both locals and visitors. MAC will start the year off with our Summer Art Camps. For half of our camps, MAC will be partnering with the Town of Mammoth Lakes Parks & Rec. Department to provide Summer Art Camps in Mammoth Lakes. Please note, these Parks & Rec camps will not need funding from Measure U.

The 2022 camps offered will be: Photography & Adventures in Art. We will also be offering a three day mosaics camp and a 5 day dance camp at the Mammoth Lakes Community Center, not in partnership with Parks and Rec. Each camp will not only provide a deeper exploration of the artistic expression learned but also an opportunity to connect art with the culture and nature of the community.

Our next programs are both our in-school and after-school arts programs. We will continue with our Create With the Greats program (previously Meet the Masters). We have modified this program to create our own program materials featuring Master Artists that are more relevant to

our students. As before, all students at Mammoth Elementary School and Mammoth Middle School, Kindergarten - 8th grade, are visited by Mono Arts Council Teaching Artists 5 times throughout the school year to learn about a Master Artist. Each lesson contains about 15-20 minutes of art history with images of art created by the Master Artist then the rest of the hour students are guided...

... through an art lesson based on the work of the master artist. Students are encouraged to create rather than replicate during the lesson.

We will also be adding an in-school K-12 Dance program. During the 2021/2022 school year, we started a program at Mammoth Middle School called Dance Appreciation. This program happens during the History Class twice a month, where students are taught about the historical and cultural importance of dance through the decades. We plan to continue the program at MMS and teach a version of this program at both MES and MHS. This will be the first time for a sequential dance program at any Mammoth School. We are also planning to develop a Cultural Arts Program to start during the 2023/2024 school year. This program will be offered for 4th-12th grade and be an opportunity for students to learn performing and visual arts of a different culture each school year. Our plan is to start with either our Native American Culture or a Latin American Culture.

Following the in-school arts programs will be our expanded after-school arts program. The After-School Art Club in Mammoth will be a weekly club starting in September and ending in May with a rotation of learning in visual art, theatre, and dance. We would like to host these classes at the MAC Gallery & Art

Center, however, we may partner with the Mammoth Elementary and Mammoth Middle School to provide better access to these programs if attendance is low at our MAC space. The programs will be open to children ages 5 – 17 and will provide students the opportunity to express themselves artistically in a safe ...

...and nurturing environment.

We will also be providing after-school art to the students of Husky club twice a month.

Depending on the success of these after-school art-clubs, we may expand any one of the arts mediums to provide a more in-depth training for the students.

Program details (timeline, dates, schedule, venue, etc.)

Kids Summer Art Camp:

January - March MAC Admin staff meets with teaching artists to develop program for the coming summer and contacts venues to start confirming dates.

March/April MAC Admin staff works with graphic designer to add program information and class sign up system to website. MAC staff attends Mammoth Lakes Summer Recreation Expo to recruit local attendees for camps.

April-June MAC Admin staff and teaching artists plan and order supplies for various camps.

Camps take place during the month of July, possibly the first week of August each year.

Each camp will be 3-5 days long, depending on the subject of the camp. Some camps will take place at the Mammoth Lakes Community Center and the camps in Partnership with Parks & Rec will occur at Shady Rest.

Create With the Greats:

July-August MAC Admin staff determines the Master Artist lessons for the year. Teaching Artists are contacted to determine availability and art supplies for the first lesson are ordered.

August-September MAC Admin staff and teaching artists coordinate with school admins for letters of agreement and begin scheduling lessons with classroom teachers.

September/October - April/May MAC Admin staff and teaching artists work together in ordering supplies, scheduling classes, and going into the classroom to present the lessons.

March - MAC Admin staff works with school admin to schedule exhibit for art from the program.

May - Student exhibit at school sites and survey sent to...

... classroom teachers.

MAC Dance Program

July-August MAC Admin staff meets with teaching artist to review lessons for the year.

August-September MAC Admin staff and teaching artists coordinate with school admins for letters of agreement and begin scheduling lessons with classroom teachers.

September/October - April/May MAC Admin staff and teaching artists work together in ordering supplies, scheduling classes, and going into the classroom to present the lessons.

March - MAC Admin staff works with school admin to schedule end-of-year performance.

May - Student performances at school sites and survey sent to classroom teachers.

After-School Art Club:

July-August MAC Admin staff recruits teaching

artists for program. Once TAs have been identified, interviewed, hired, and processed, MAC Admin staff works with TAs on program development and schedule for the first semester and/or year of classes. MAC Admin staff secures appropriate classroom space for each activity. August/September MAC Admin staff works with graphic designer to add class information to website and develop informational flyers. September/October - May/June MAC Admin staff and teaching artists work together in ordering supplies and presenting the lessons. If there are performing arts classes taught, there will be an opportunity to perform at the end of each semester (December & May).

Deliverables Please list separately and in detail the specific program deliverable and corresponding timelines for each. Use the green "+" sign on the right to add each deliverable. *You will need to state how each deliverable has been met when completing Progress and Performance Reports.

1	Provide After-School Arts Programs with a minimum of 10 students
2	Increase attendance during summer arts camps
3	Increase in diversity in summer and after-school arts programs
4	Increase volunteer support for summer and after-school art programs
Program Budget Workbook	Program-Budget_MonoArtsCouncil.xlsx (160 KB)
Organization Current Year Budget	MAC_Budget_21_22.xlsx (45 KB)
Organization Prior Year Budget	MAC_20_21_Profit_Loss.pdf (76 KB)
Organization Prior Year Tax Return/990 Form	MAC_990_2021.pdf (1.72 MB)
Have there been any changes to Organization's IRS Tax Status since this grant was awarded?	No
Additional information or narrative to add.	Mono Arts Council is very grateful to Mammoth Lakes Recreation for supporting us these past

several years. We are especially grateful for the increase in funding this (2021-2022) year to support our programs.

Our programming for the 2022-2023 year has changed quite a bit from the original application. We no longer have the Digital Arts Program, but are hoping to have a dance program that extends from Kindergarten through 12th grade. We are also partnering with Mammoth Lakes Parks and Rec on two of our summer camps this year. Additionally, we are hoping to expand the after-school arts program to serve both Husky Club and students not enrolled at Husky, either at our Gallery & Community Arts Center or at the schools.

Overall, we are actually expanding existing programs and adding new programs, which is why we are requesting a larger amount of funding with this application. We hope you will consider this request and welcome any follow up questions you may have.

Point of Contact	Kristin Reese
Title	Executive Director
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Are Business address and mailing address the same?	No
Business Address	437 Old Mammoth Road
City	Mammoth Lakes
State	California
Zip Code	93546
Mailing Address	PO Box 56
City	Mammoth Lakes

State	California
Zip Code	93546
Website and/or Social Media	Website: monoarts.org, Instagram: @monoartscouncil Facebook: @monoarts.council
Last Update	2022-02-28 13:50:04
Start Time	2022-02-28 12:43:34
Finish Time	2022-02-28 13:50:04
IP	24.121.30.91
Browser	Chrome
Device	Desktop
Referrer	https://fs27.formsite.com/res/formLoginNew

Approved Multi-Year Programs

Reference #	11052767
Status	Complete
Login Username	cplatt@monocoe.org
Login Email	cplatt@monocoe.org
Category	Programming
Performance Period:	July 1, 2022 - June 30, 2023
Program Is In	Year 3 of 3
Name of Program	Mammoth Lakes Makerspace
Organization	Mono County Library System
Organization Mission Statement	<p>Mono County Library System Mission:</p> <p>The Mono County Library enhances lives and strengthens our communities by providing free access to information, technology, life-long learning opportunities, social interactions, and cultural enrichment.</p> <p>Mammoth Lakes Library Makerspace Mission & Values:</p> <p>The ML Makerspace strives to provide an inclusive, hands-on learning environment for community members of all ages to engage in creative projects. By providing a free, drop-in space at the Mammoth Lakes Library, the Makerspace provides participants with opportunities for collaboration, innovation, independence and self-empowerment in a safe, supportive space.</p> <p>The ML Makerspace cultivates social and emotional skills that translate beyond the physical space to improving themselves, their peers, and the Mammoth Lakes community, exemplifying these values:</p>

-Innovation: Makerspace encourages and develops creative thinking and personal expression to begin unique projects, and tinkering and problem-solving to improve on them when needed.

-Independence: Makerspace participants learn to work through their original projects autonomously and seek help when needed, using correct terminology to describe where and how they need assistance.

-Collaboration: The Makerspace encourages different age levels to work together and mentor each other on a variety of skills sets. Makerspace participants practice teamwork, nonviolent communication, and problem solving.

-Self-Empowerment: Makerspace empowers participants, who work thoroughly their projects with diligence and perseverance, and feel accomplished when finished.

Program Dates or Range: (*Examples: 4/21-28/2022; November 2022 - March 2023; July 1, 2022 - June 30, 2023. **Final PERFORMANCE REPORT due within 30 days of program completion or end of performance period.)

July 1, 2022-June 30, 2023

Program Description and Purpose

The Mammoth Lakes Library's Makerspace provides participants with the opportunity to explore new and emerging arts, science and technology experiences free of cost. Under the guidance of the Makerspace Coordinator & staff and with assistance from volunteers, participants of any age and background can engage in a variety of self-led or group-driven creative projects providing increased opportunities for participation in recreation, arts and culture experiences.

Program details (timeline, dates, schedule,

The Makerspace is located on the 2nd floor of

venue, etc.)

the Mammoth Lakes Library and will provide open, free, your-round, drop-in programming 3 afternoons (Tuesday, Wednesday, Thursday) and alternate Saturdays each month. It is led by a Makerspace Coordinator, a supporting library assistant, and is supported by volunteers.

This funding request for the third portion of the 3-year

funding commitment of Measure U funds would allow the Makerspace to evolve its curriculum to offer new innovative programs such as tinkering, construction techniques, zine-creation, and printmaking in line with the evolving maker movement in public libraries and community spaces. Pandemic restrictions allowed for "to-go" versions of this during the last 18 months but in Spring 2022 the library will gradually resume drop in in person programming. We expect the Makerspace to extra busy through the next fiscal year!

DeliverablesPlease list separately and in detail the specific program deliverable and corresponding timelines for each. Use the green "+" sign on the right to add each deliverable. *You will need to state how each deliverable has been met when completing Progress and Performance Reports.

1	50 weeks of regular drop in makerspace programming at Mammoth Lakes Library (weekdays & alternating Saturdays)
2	monthly simple to-go kits/zines (2 per month) which remain popular.
3	A minimum of 8 printmaking programs (Fall - Spring)
4	2 Guest maker programs (1 Fall, 1 Spring)
5	Continued growth of dedicated Makerspace circulating collection (at least 20 new titles by June 30)

Program Budget Workbook	LibMakerSpaceYear3_Budget_220211.xlsx (161 KB)
Organization Current Year Budget	MONO_COUNTY_LIBRARY_21-22_INTERIM.pdf (276 KB)
Organization Prior Year Budget	20-21_2nd_Interim_Form_01_2.pdf (90 KB)
Organization Prior Year Tax Return/990 Form	LibTaxDocMeasUFeb2022App.pdf (11.25 MB)
Have there been any changes to Organization's IRS Tax Status since this grant was awarded?	No
Additional information or narrative to add.	<p>No changes at this time for Year 3's projected budget. The 'Year 2 actuals' are not yet the complete year, only actuals YTD through February. We are on track to expend the remainder of the \$2,500 for year 2.</p> <p>Makerspace started offering adult drop in programming on a limited basis this Fall. We are currently awaiting feedback from Public Health on our plan to resume more regular in person programming at the Makerspace beginning mid-March of 2022 (as of Feb 28, 2022).</p>
Point of Contact	Christopher Platt
Title	County Library Director
Email	cplatt@monocoe.org
Phone	760-934-8670
Are Business address and mailing address the same?	No
Business Address	400 Sierra Park Road
City	Mammoth Lakes
State	California
Zip Code	93546
Mailing Address	PO Box 1120
City	Mammoth Lakes

State	California
Zip Code	93546
Website and/or Social Media	monocolibraries.org. IG=@monoctylibraries
Last Update	2022-02-28 14:03:12
Start Time	2022-02-28 14:02:42
Finish Time	2022-02-28 14:03:12
IP	163.150.246.50
Browser	Chrome
Device	Desktop
Referrer	https://fs27.formsite.com/ mammothlakesrecreation/multi/form_login.html