

Mammoth Lakes Town Council Agenda Action Sheet

Title: Joint Workshop between the Town Council and the Board of Mammoth Lakes Recreation.

Council Meeting Date: 3/30/2022

Prepared by: Daniel C. Holler, Town Manager

Recommended Motion: The Council and MLR Board may provide direction to staff as appropriate regarding agreement for services, budgets, and work program.

Summary:

The current contract for services between Mammoth Lakes Recreation (MLR) and the Town will expire on June 30, 2022. The review and renewal process for the agreement this year is being led more by the Town with greater involvement of the Town Council. The Council did review the current scope of work and deliverables on March 16 and generally agree that the current scope of work is appropriate. The Council is looking to see the integration of MLR work program with the Town's Office of Outdoor Recreation to determine future changes to enhance the successes of both MLR and the Town. Due to this change coming forward using the current language in the agreement to do a one-year extension is preferred. The development of the current contract required a substantial amount of time by both parties and is working well. The joint workshop between the MLR Board and the Town Council is designed to review the agreement, recommend modifications, and set expectations for proceeding. The attached staff report provides more information including a brief review of the current scope of work and deliverables and successes to date. The report also provides a preliminary draft budget review of the Measure R and U funds. As the Town is preparing its FY22-23 budget, this information is provided as a starting point for the budget process and priorities may be discussed between the parties. The draft budget generally mirrors the prior year budget. MLR will need to hold public meeting/hearing to take public comments prior to making formal recommendations to the Town Council on the expenditures of non-committed Measure R and U revenues, which includes funding for MLR. Following this workshop and MLR's budget recommendations a final agreement may be prepared for Council consideration for FY22-23.