

Planning and Economic Development Commission Agenda Action Sheet

Title: Presentation on 2022-23 5-year and Long-range Capital Improvement Plan (CIP) Projects

Commission Meeting Date: 3/2/2022

Prepared by: Haislip Hayes, PE Public Works Director

Recommended Motion: Staff recommends that the Commission take the following action: Receive a presentation from Staff on the proposed Long-Range CIP and draft 22-23 5-year CIP project lists. Provide recommendations and comments on the proposed project lists. Receive public comment on the draft documents.

Summary: Staff is preparing a new long range CIP project list that looks at project development on a 20- year horizon. Concurrently, Staff is updating the 5-year CIP. Staff is seeking input from the Commission on both project lists. Comments and recommendations will be prepared for consideration by Town Council. Included for review and discussion are the:

- Adopted 21-22 5-year CIP Project List
- Draft 22-23 5-year CIP project list
- Draft Long Range 22-23 CIP project list