ge Project # fordable Housi	TABLE 3 - 21/22 5						
fordable Housi	Description	21/22	22/23	23/24	24/25	25/26	Total
AF1							
	Affordable Housing Project	\$1,500,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$5,900,00
AF2	MLH 238 Sierra Manor Road	\$1,500,000					
AF3	AF3 60 Joaquin Affordable Housing Project	\$3,200,000					
AF4	IIG Parcel Infrastructure (Town Infrastructure)	\$7,500,000	\$3,500,000	\$3,000,000	\$3,000,000	\$3,000,000	\$20,000,00
AF5	Affordable Housing Site Development (Bell Shape / MLF / USFS / Other)						Ç
rport							
AP1	Reconstruct East General Aviation Apron	\$3,396,399					\$3,396,39
AP2	8 bay ARFF/Snow Removal Maint Facility, Utilities, Access Road, & Apron		\$5,125,000				\$5,125,00
AP3	Wildlife Security Fence			\$2,142,000			\$2,142,00
AP4	Rehabilitate Tee-Hangar Taxilanes				\$918,750		\$918,75
AP5	Runway RSA and OFA Grading				. ,	\$3,500,000	\$3,500,00
AP6	Secuity Gates and Terminal Area Fencing	\$722,343				. , ,	\$722,34
	,	. ,					
eneral Facilities		J.			<u> </u>	<u> </u>	
GF1	Town Hall Maintenance and Improvements	\$175,000					\$175,00
GF2	Sierra Business Park Storage Lots / Storage Building	\$600,000					\$600,00
GF3	ADA Specific Improvements	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,0
GF4	Snow Pit Land Acquisition	723,000	723,000	\$25,000	\$25,000	723,000	7125,0
GF5	USFS Small Parcel Land Acquisition (MCP-East, CC, Forest Trail)						
			¢600,000				
GF6	Fuel Island Replacement		\$600,000				\$600,0
GF7	Biomass Facility	4	4				4
GF8	Communications System	\$1,000,000	\$300,000	A			\$1,300,0
GF9	MACC	\$70,000	\$1,000,000	\$1,500,000			\$2,570,0
<u> </u>							
lice Departmen	nt	1	T	-	1	1	
PD1							
rks and Recrea							
PR1	Community Recreation Center & Mob Hub	\$14,831,040					\$14,831,0
PR2	Community Recreation Center Interior Improvements						
PR3	Parks Maintenance & Improvements		\$300,000	\$200,000	\$150,000	\$150,000	\$800,0
PR7	Dog Park	\$100,000					\$100,0
PR8	Whitmore Park Improvements (Restrooms, Locker Rooms, Playground, etc.)					\$3,000,000	\$3,000,0
PR9	Pump Track						
orm Drain		L		L	L	Į.	
SD1	Storm Drain Construction Plans (John Muir and Davison)						
351	Storm Brain construction rians (some man and Barison)						
reetscape and S	Signage	ļ.	ļ.				
SS1	Old Mammoth Road Beautification		¢922.000				¢922.0
			\$833,000	Ć45.000	Ć 45. 000	445.000	\$833,00
SS2	Main Street Landscaping	625.000	\$200,000	\$45,000	\$45,000	\$45,000	\$335,00
SS3	Trail and Municipal Signage Updates	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,00
SS4	Winter Animation and Decorations (Purchase Additional Décor and Install/Remove Annually)	\$12,000	\$80,000	\$35,000	\$35,000	\$35,000	\$197,00
reets							
ST1	2021 Streets and MUP Rehabilitation Project	\$2,700,000					\$2,700,0
	2021 Streets and MUP Rehabilitation Project Streets and MUP Rehabilitation Projects	\$2,700,000	\$900,000	\$500,000	\$500,000	\$500,000	\$2,700,0 \$2,400,0
ST1	Streets and MUP Rehabilitation Projects SB1 Projects	\$2,700,000	\$900,000	\$500,000 \$160,000	\$500,000 \$160,000	\$500,000 \$160,000	\$2,400,0 \$480,0
ST1 ST2	Streets and MUP Rehabilitation Projects	\$2,700,000	\$900,000				\$2,400,0
ST1 ST2 ST6	Streets and MUP Rehabilitation Projects SB1 Projects						\$2,400,0 \$480,0
ST1 ST2 ST6 ST10	Streets and MUP Rehabilitation Projects SB1 Projects 2021 SB1 Project (Meridian Curb and Gutter Replacement P3)		\$160,000				\$2,400,0 \$480,0 \$444,4 \$40,0
ST1 ST2 ST6 ST10 ST11	Streets and MUP Rehabilitation Projects SB1 Projects 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal		\$160,000			\$160,000	\$2,400,0 \$480,0 \$444,4 \$40,0
ST1 ST2 ST6 ST10 ST11	Streets and MUP Rehabilitation Projects SB1 Projects 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal		\$160,000			\$160,000	\$2,400,0 \$480,0 \$444,4 \$40,0
ST1 ST2 ST6 ST10 ST11 ST12	Streets and MUP Rehabilitation Projects SB1 Projects 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal		\$160,000			\$160,000	\$2,400,0 \$480,0 \$444,4
ST1 ST2 ST6 ST10 ST11 ST12	Streets and MUP Rehabilitation Projects SB1 Projects 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal	\$284,400	\$160,000 \$40,000			\$160,000	\$2,400,0 \$480,0 \$444,4 \$40,0 \$10,0
ST1 ST2 ST6 ST10 ST11 ST12	Streets and MUP Rehabilitation Projects SB1 Projects 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal	\$284,400	\$160,000 \$40,000			\$160,000	\$2,400,0 \$480,0 \$444,4 \$40,0 \$10,0
ST1 ST2 ST6 ST10 ST11 ST12 dewalks SW1	Streets and MUP Rehabilitation Projects SB1 Projects 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights)	\$284,400	\$160,000 \$40,000	\$160,000		\$160,000	\$2,400,0 \$480,0 \$444,4 \$40,0 \$10,0 \$1,685,0
ST1 ST2 ST6 ST10 ST11 ST12 ST12 SW1 SW1 SW1 SW1 SW1 ST11 ST12 SW1 SW1	Streets and MUP Rehabilitation Projects SB1 Projects 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Minaret MUP	\$284,400 \$120,000 \$250,000	\$160,000 \$40,000	\$160,000		\$160,000	\$2,400,0 \$480,0 \$444,4 \$40,0 \$10,0 \$1,685,0 \$3,750,0
ST1 ST2 ST6 ST10 ST11 ST12 ST12 SW1	Streets and MUP Rehabilitation Projects SB1 Projects 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Minaret MUP Main Street South Side MUP Gap Closure (Town Loop)	\$284,400	\$160,000 \$40,000	\$160,000 \$3,500,000 \$3,000,000		\$160,000	\$2,400,0 \$480,0 \$444,4 \$40,0 \$10,0 \$1,685,0 \$3,750,0 \$3,250,0
ST1 ST2 ST6 ST10 ST11 ST12 ST12 SW1 SW1 SW1 SW1 TR1 TR2 TR3 TR3	Streets and MUP Rehabilitation Projects SB1 Projects 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head	\$284,400 \$120,000 \$250,000 \$250,000	\$160,000 \$40,000	\$160,000		\$160,000	\$2,400,0 \$480,0 \$444,4 \$40,0 \$10,0 \$1,685,0 \$3,750,0 \$3,250,0 \$250,0
ST1 ST2 ST6 ST10 ST11 ST12 ST13 ST14 ST14 ST15 ST1	Streets and MUP Rehabilitation Projects SB1 Projects 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head Lakes Basin Connector Trails	\$284,400 \$120,000 \$250,000	\$160,000 \$40,000	\$160,000 \$3,500,000 \$3,000,000		\$160,000	\$2,400,0 \$480,0 \$4444,4 \$40,0 \$10,0 \$1,685,0 \$3,750,0 \$3,250,0 \$250,0 \$50,0
ST1 ST2 ST6 ST10 ST11 ST12 ST13 ST14 ST15 ST1	Streets and MUP Rehabilitation Projects SB1 Projects 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head Lakes Basin Connector Trails Sherwin Area Trails	\$284,400 \$120,000 \$250,000 \$250,000	\$160,000 \$40,000	\$160,000 \$3,500,000 \$3,000,000		\$160,000	\$2,400,0 \$480,0 \$4444,4 \$40,0 \$10,0 \$1,685,0 \$3,750,0 \$3,250,0 \$250,0 \$50,0
ST1 ST2 ST6 ST10 ST11 ST12 ST13 ST14 ST14 ST15 ST1	Streets and MUP Rehabilitation Projects SB1 Projects 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head Lakes Basin Connector Trails	\$284,400 \$120,000 \$250,000 \$250,000	\$160,000 \$40,000	\$160,000 \$3,500,000 \$3,000,000		\$160,000	\$2,400,0 \$480,0 \$444,4 \$40,0 \$10,0 \$1,685,0
ST1 ST2 ST6 ST10 ST11 ST12 ST12 ST12 SW1	Streets and MUP Rehabilitation Projects SB1 Projects 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head Lakes Basin Connector Trails Sherwin Area Trails Shady Rest / Inyo Craters OHV Planning	\$284,400 \$120,000 \$250,000 \$250,000	\$160,000 \$40,000	\$160,000 \$3,500,000 \$3,000,000		\$160,000	\$2,400,0 \$480,0 \$4444,4 \$40,0 \$10,0 \$1,685,0 \$3,750,0 \$3,250,0 \$250,0 \$50,0
ST1 ST2 ST6 ST10 ST11 ST12 ST12 SW1	Streets and MUP Rehabilitation Projects SB1 Projects 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head Lakes Basin Connector Trails Sherwin Area Trails Shady Rest / Inyo Craters OHV Planning	\$284,400 \$120,000 \$250,000 \$250,000 \$50,000	\$160,000 \$40,000	\$160,000 \$3,500,000 \$3,000,000		\$160,000	\$2,400,0 \$480,0 \$444,4 \$40,0 \$10,0 \$1,685,0 \$3,750,0 \$3,250,0 \$250,0 \$50,0
ST1 ST2 ST6 ST10 ST11 ST12 ST12 SW1	Streets and MUP Rehabilitation Projects SB1 Projects 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head Lakes Basin Connector Trails Sherwin Area Trails Shady Rest / Inyo Craters OHV Planning ility SR 203 Transit Shelter Replacements (PO and Fire Station)	\$284,400 \$120,000 \$250,000 \$250,000	\$160,000 \$40,000 \$1,565,000	\$160,000 \$3,500,000 \$3,000,000		\$160,000	\$2,400,0 \$480,0 \$444,4 \$40,0 \$10,0 \$1,685,0 \$3,750,0 \$3,250,0 \$250,0 \$50,0 \$330,0
ST1 ST2 ST6 ST10 ST11 ST12 ST14 ST15 ST16 ST17 ST16 ST16 ST17 ST16 ST17 ST16 ST17 ST1	Streets and MUP Rehabilitation Projects SB1 Projects 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head Lakes Basin Connector Trails Sherwin Area Trails Shady Rest / Inyo Craters OHV Planning ility SR 203 Transit Shelter Replacements (PO and Fire Station) Old Mammoth Road Transit Shelter (Replacement of CJ/Vons)	\$284,400 \$120,000 \$250,000 \$250,000 \$50,000	\$160,000 \$40,000	\$160,000 \$3,500,000 \$3,000,000		\$160,000	\$2,400,0 \$480,0 \$444,4 \$40,0 \$10,0 \$1,685,0 \$3,750,0 \$3,250,0 \$50,0 \$200,0 \$3330,0 \$160,0
ST1 ST2 ST6 ST10 ST11 ST12 ST14 ST15 STR6 STR6 ST14 ST15 STR6 ST15 STR6 ST15 STR6 ST15 STR6 ST15 STR6 ST15 STR6 ST15 STT7 ST15 STT7 ST15 ST1	Streets and MUP Rehabilitation Projects SB1 Projects 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head Lakes Basin Connector Trails Sherwin Area Trails Shady Rest / Inyo Craters OHV Planning ility SR 203 Transit Shelter Replacements (PO and Fire Station) Old Mammoth Road Transit Shelter (Replacement of CJ/Vons) Intelligent Transit System Improvements - Real Time Transit Information	\$284,400 \$120,000 \$250,000 \$250,000 \$50,000 \$200,000 \$330,000	\$160,000 \$40,000 \$1,565,000 \$160,000	\$160,000 \$3,500,000 \$3,000,000		\$160,000	\$2,400,0 \$480,0 \$444,4 \$40,0 \$10,0 \$1,685,0 \$3,750,0 \$3,250,0 \$250,0 \$200,0 \$160,0
ST1 ST2 ST6 ST10 ST11 ST12 ST11 ST12 ST13 ST14 ST15 ST16 ST15 ST16 ST15 ST16 ST1	Streets and MUP Rehabilitation Projects SB1 Projects 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head Lakes Basin Connector Trails Sherwin Area Trails Shady Rest / Inyo Craters OHV Planning ility SR 203 Transit Shelter Replacements (PO and Fire Station) Old Mammoth Road Transit Shelter (Replacement of CJ/Vons) Intelligent Transit System Improvements - Real Time Transit Information Mobility Master Plan (LTC)	\$284,400 \$120,000 \$250,000 \$250,000 \$50,000	\$160,000 \$40,000 \$1,565,000	\$160,000 \$3,500,000 \$3,000,000		\$160,000	\$2,400,0 \$480,0 \$444,4 \$40,0 \$10,0 \$1,685,0 \$3,750,0 \$3,250,0 \$250,0 \$200,0 \$160,0
ST1 ST2 ST6 ST10 ST11 ST12 ST11 ST12 ST12 ST12 ST12 ST12 ST12 ST12 ST12 ST12 ST14 ST15 ST16 ST16 ST16 ST16 ST16 ST16 ST17 ST17 ST16 ST17 ST1	Streets and MUP Rehabilitation Projects SB1 Projects 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head Lakes Basin Connector Trails Sherwin Area Trails Shady Rest / Inyo Craters OHV Planning Illity SR 203 Transit Shelter Replacements (PO and Fire Station) Old Mammoth Road Transit Shelter (Replacement of CJ/Vons) Intelligent Transit System Improvements - Real Time Transit Information Mobility Master Plan (LTC) Village Parking and Pedestrian Improvements	\$284,400 \$120,000 \$250,000 \$250,000 \$50,000 \$330,000 \$100,000	\$160,000 \$40,000 \$1,565,000 \$160,000 \$100,000	\$160,000 \$3,500,000 \$3,000,000		\$160,000	\$2,400,0 \$480,0 \$444,4 \$40,0 \$10,0 \$1,685,0 \$3,750,0 \$3,250,0 \$250,0 \$50,0 \$160,0
ST1 ST2 ST6 ST10 ST11 ST12 ST13 STR4 STR5 STR6 STR6 STR6 STT1 ST14 ST15 ST16 STT6 STT	Streets and MUP Rehabilitation Projects SB1 Projects 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head Lakes Basin Connector Trails Sherwin Area Trails Shady Rest / Inyo Craters OHV Planning ility SR 203 Transit Shelter Replacements (PO and Fire Station) Old Mammoth Road Transit Shelter (Replacement of CJ/Vons) Intelligent Transit System Improvements - Real Time Transit Information Mobility Master Plan (LTC)	\$284,400 \$120,000 \$250,000 \$250,000 \$50,000 \$200,000 \$330,000	\$160,000 \$40,000 \$1,565,000 \$160,000	\$160,000 \$3,500,000 \$3,000,000		\$160,000	\$2,400,0 \$480,0 \$444,4 \$40,0 \$10,0 \$1,685,0 \$3,750,0 \$3,250,0 \$250,0 \$200,0 \$160,0
ST1 ST2 ST6 ST10 ST11 ST12 ST11 ST12 ST13 ST84 ST85 ST86 ST8	Streets and MUP Rehabilitation Projects SB1 Projects 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head Lakes Basin Connector Trails Sherwin Area Trails Shady Rest / Inyo Craters OHV Planning Illity SR 203 Transit Shelter Replacements (PO and Fire Station) Old Mammoth Road Transit Shelter (Replacement of CJ/Vons) Intelligent Transit System Improvements - Real Time Transit Information Mobility Master Plan (LTC) Village Parking and Pedestrian Improvements	\$284,400 \$120,000 \$250,000 \$250,000 \$50,000 \$330,000 \$100,000	\$160,000 \$40,000 \$1,565,000 \$160,000 \$161,400	\$3,500,000 \$3,000,000 \$3,000,000	\$160,000	\$160,000	\$2,400,0 \$480,0 \$444,4 \$40,0 \$10,0 \$1,685,0 \$3,750,0 \$3,250,0 \$250,0 \$250,0 \$160,0 \$160,0
ST1 ST2 ST6 ST10 ST11 ST12 ST11 ST12 ST13 ST84 ST85 ST86 ST8	Streets and MUP Rehabilitation Projects SB1 Projects 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head Lakes Basin Connector Trails Sherwin Area Trails Shady Rest / Inyo Craters OHV Planning Illity SR 203 Transit Shelter Replacements (PO and Fire Station) Old Mammoth Road Transit Shelter (Replacement of CJ/Vons) Intelligent Transit System Improvements - Real Time Transit Information Mobility Master Plan (LTC) Village Parking and Pedestrian Improvements	\$284,400 \$120,000 \$250,000 \$250,000 \$50,000 \$330,000 \$100,000	\$160,000 \$40,000 \$1,565,000 \$160,000 \$100,000	\$160,000 \$3,500,000 \$3,000,000		\$160,000	\$2,400,0 \$480,0 \$444,4 \$40,0 \$10,0 \$1,685,0 \$3,750,0 \$3,250,0 \$250,0 \$250,0 \$160,0 \$160,0
ST1 ST2 ST6 ST10 ST11 ST12 ST11 ST12 ST12 ST12 ST12 ST12 ST12 ST12 ST12 ST12 ST14 ST15 ST16 ST16 ST16 ST16 ST16 ST16 ST17 ST17 ST16 ST17 ST1	Streets and MUP Rehabilitation Projects SB1 Projects 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head Lakes Basin Connector Trails Sherwin Area Trails Sherwin Area Trails Shady Rest / Inyo Craters OHV Planning ility SR 203 Transit Shelter Replacements (PO and Fire Station) Old Mammoth Road Transit Shelter (Replacement of CJ/Vons) Intelligent Transit System Improvements - Real Time Transit Information Mobility Master Plan (LTC) Village Parking and Pedestrian Improvements SR203 (Main Street) Pedestrian Beacons (HSIP Grant)	\$284,400 \$120,000 \$250,000 \$250,000 \$50,000 \$330,000 \$30,000	\$160,000 \$40,000 \$1,565,000 \$160,000 \$161,400	\$3,500,000 \$3,000,000 \$3,000,000	\$160,000	\$160,000	\$2,400,0 \$480,0 \$444,2 \$40,0 \$10,0 \$1,685,0 \$3,750,0 \$3,250,0 \$250,0 \$250,0 \$160,0 \$160,0
ST1 ST2 ST6 ST10 ST11 ST12 ST11 ST12 ST12 SW1 SW1	Streets and MUP Rehabilitation Projects SB1 Projects 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head Lakes Basin Connector Trails Sherwin Area Trails Shady Rest / Inyo Craters OHV Planning illity SR 203 Transit Shelter Replacements (PO and Fire Station) Old Mammoth Road Transit Shelter (Replacement of CJ/Vons) Intelligent Transit System Improvements - Real Time Transit Information Mobility Master Plan (LTC) Village Parking and Pedestrian Improvements SR203 (Main Street) Pedestrian Beacons (HSIP Grant)	\$284,400 \$120,000 \$250,000 \$250,000 \$50,000 \$330,000 \$30,000	\$160,000 \$40,000 \$1,565,000 \$160,000 \$161,400	\$3,500,000 \$3,000,000 \$3,000,000	\$160,000	\$160,000	\$2,400,0 \$480,0 \$444,2 \$40,0 \$10,0 \$1,685,0 \$3,750,0 \$3,250,0 \$250,0 \$250,0 \$160,0 \$160,0
ST1	Streets and MUP Rehabilitation Projects SB1 Projects 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head Lakes Basin Connector Trails Sherwin Area Trails Shady Rest / Inyo Craters OHV Planning illity SR 203 Transit Shelter Replacements (PO and Fire Station) Old Mammoth Road Transit Shelter (Replacement of CI/Vons) Intelligent Transit System Improvements - Real Time Transit Information Mobility Master Plan (LTC) Village Parking and Pedestrian Improvements SR203 (Main Street) Pedestrian Beacons (HSIP Grant)	\$284,400 \$120,000 \$250,000 \$250,000 \$50,000 \$330,000 \$30,000	\$160,000 \$40,000 \$1,565,000 \$160,000 \$161,400	\$3,500,000 \$3,000,000 \$3,000,000	\$160,000	\$160,000	\$2,400,0 \$480,0 \$444,4 \$40,0 \$10,0 \$1,685,0 \$3,750,0 \$3,250,0 \$250,0 \$250,0 \$160,0 \$191,4 \$83,436,3
ST1 ST2 ST6 ST10 ST11 ST12 ST11 ST12 ST1	Streets and MUP Rehabilitation Projects SB1 Projects 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head Lakes Basin Connector Trails Sherwin Area Trails Shady Rest / Inyo Craters OHV Planning ility SR 203 Transit Shelter Replacements (PO and Fire Station) Old Mammoth Road Transit Shelter (Replacement of CI/Vons) Intelligent Transit System Improvements - Real Time Transit Information Mobility Master Plan (LTC) Village Parking and Pedestrian Improvements SR203 (Main Street) Pedestrian Beacons (HSIP Grant) TOTALS	\$284,400 \$120,000 \$250,000 \$250,000 \$50,000 \$330,000 \$30,000	\$160,000 \$40,000 \$1,565,000 \$160,000 \$161,400	\$3,500,000 \$3,000,000 \$3,000,000	\$160,000	\$160,000	\$2,400,0 \$480,0 \$444,4 \$40,0 \$10,0 \$1,685,0 \$3,750,0 \$3,250,0 \$250,0 \$250,0 \$160,0 \$191,4 \$83,436,3
ST1 ST2 ST6 ST10 ST11 ST12 ST11 ST12 ST1	Streets and MUP Rehabilitation Projects SB1 Projects 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head Lakes Basin Connector Trails Sherwin Area Trails Shady Rest / Inyo Craters OHV Planning lility SR 203 Transit Shelter Replacements (PO and Fire Station) Old Mammoth Road Transit Shelter (Replacement of CJ/Vons) Intelligent Transit System Improvements - Real Time Transit Information Mobility Master Plan (LTC) Village Parking and Pedestrian Improvements SR203 (Main Street) Pedestrian Beacons (HSIP Grant) TOTALS Planning (MFP) Town Hall and Administrative Offices / Maintenance Corporate Yard Storage Building	\$284,400 \$120,000 \$250,000 \$250,000 \$50,000 \$330,000 \$30,000	\$160,000 \$40,000 \$1,565,000 \$160,000 \$161,400	\$3,500,000 \$3,000,000 \$3,000,000	\$160,000	\$160,000	\$2,400,0 \$480,0 \$4444,4 \$40,0 \$10,0 \$1,685,0 \$3,750,0 \$3,250,0 \$250,0 \$250,0 \$160,0 \$160,0 \$191,4 \$83,436,3
ST1 ST2 ST6 ST10 ST11 ST12 ST11 ST12 ST12 SW1 SW1	Streets and MUP Rehabilitation Projects SB1 Projects 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head Lakes Basin Connector Trails Sherwin Area Trails Shady Rest / Inyo Craters OHV Planning lility SR 203 Transit Shelter Replacements (PO and Fire Station) Old Mammoth Road Transit Shelter (Replacement of CJ/Vons) Intelligent Transit System Improvements - Real Time Transit Information Mobility Master Plan (LTC) Village Parking and Pedestrian Improvements SR203 (Main Street) Pedestrian Beacons (HSIP Grant) TOTALS Planning (MFP) Town Hall and Administrative Offices / Maintenance Corporate Yard Storage Building Outdoor Events Venue	\$284,400 \$120,000 \$250,000 \$250,000 \$50,000 \$330,000 \$30,000	\$160,000 \$40,000 \$1,565,000 \$160,000 \$161,400	\$3,500,000 \$3,000,000 \$3,000,000	\$160,000	\$160,000	\$2,400,0 \$480,0 \$4444,4 \$40,0 \$10,0 \$1,685,0 \$3,750,0 \$3,250,0 \$250,0 \$250,0 \$200,0 \$160,0 \$191,4 \$83,436,3
ST1 ST2 ST6 ST10 ST11 ST12 ST11 ST12 ST13 ST14 ST15 ST16 ST17 ST18 ST1	Streets and MUP Rehabilitation Projects SB1 Projects 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head Lakes Basin Connector Trails Sherwin Area Trails Shady Rest / Inyo Craters OHV Planning ility SR 203 Transit Shelter Replacements (PO and Fire Station) Old Mammoth Road Transit Shelter (Replacement of CJ/Vons) Intelligent Transit System Improvements - Real Time Transit Information Mobility Master Plan (LTC) Village Parking and Pedestrian Improvements SR203 (Main Street) Pedestrian Beacons (HSIP Grant) TOTALS Planning (MFP) Town Hall and Administrative Offices / Maintenance Corporate Yard Storage Building Outdoor Events Venue Davison / John Muir Strom Drain Phase 1	\$284,400 \$120,000 \$250,000 \$250,000 \$50,000 \$330,000 \$30,000	\$160,000 \$40,000 \$1,565,000 \$160,000 \$161,400	\$3,500,000 \$3,000,000 \$3,000,000	\$160,000	\$160,000	\$2,400,0 \$480,0 \$4444,4 \$40,0 \$10,0 \$1,685,0 \$3,750,0 \$3,250,0 \$250,0 \$250,0 \$160,0 \$191,4 \$83,436,3
ST1 ST2 ST6 ST10 ST11 ST12 ST11 ST12 ST12 SW1 SW1	Streets and MUP Rehabilitation Projects SB1 Projects 2021 SB1 Project (Meridian Curb and Gutter Replacement P3) Bluffs Assessment District Maintenance Project - Slurry Seal Bluffs Assessment District Maintenance Project - Fog Seal Laurel Mountain Sidewalks (Storm Drain, Streetlights) Minaret MUP Main Street South Side MUP Gap Closure (Town Loop) Sherwin Trail Head Lakes Basin Connector Trails Sherwin Area Trails Shady Rest / Inyo Craters OHV Planning lility SR 203 Transit Shelter Replacements (PO and Fire Station) Old Mammoth Road Transit Shelter (Replacement of CJ/Vons) Intelligent Transit System Improvements - Real Time Transit Information Mobility Master Plan (LTC) Village Parking and Pedestrian Improvements SR203 (Main Street) Pedestrian Beacons (HSIP Grant) TOTALS Planning (MFP) Town Hall and Administrative Offices / Maintenance Corporate Yard Storage Building Outdoor Events Venue	\$284,400 \$120,000 \$250,000 \$250,000 \$50,000 \$330,000 \$30,000	\$160,000 \$40,000 \$1,565,000 \$160,000 \$161,400	\$3,500,000 \$3,000,000 \$3,000,000	\$160,000	\$160,000	\$2,400,0 \$480,0 \$4444,4 \$40,0 \$10,0 \$1,685,0 \$3,750,0 \$3,250,0 \$250,0 \$250,0 \$200,0 \$160,0 \$191,4 \$83,436,3