



2022-23 CIP Projects

Town Council
April 27, 2022



2022-23 CIP Projects

- Housing (Dan)
- Parcel Projects (Sandra)
- Airport and Town Hall (Rob)
- General CIP (Hayes)
- Trails and Foundation Projects (Dan)
- Summary (Dan)

Housing

Project	Funding FY21-22 (or before)	Funding Request FY22-23	Total Funding Commitment
60 Joaquin Housing Project	\$ 2,700,000	\$ -	\$ 2,700,000
Creative Housing Initiative - Bridge Program	\$ 1,400,000	\$ -	\$ 1,400,000
Town Employee Housing Units	\$ 710,500	\$ -	\$ 710,500
Revolving Loan (Deed Restriction Preservation)	\$ 600,000	\$ 150,000	\$ 750,000
Access Apts. MLH Partnership	\$ 1,500,000	\$ -	\$ 1,500,000
Homekey Project	\$ 1,000,000	\$ -	\$ 1,000,000
Private Sector Partnership	\$ 1,000,000	\$ -	\$ 1,000,000
Communication System	\$ 1,250,000	\$ 125,000	\$ 1,375,000

Parcel Projects

Project	Funding FY21-22 (or before)	Funding Request FY22-23	Total Funding Commitment
Parcel Infrastructure Grant (IIG)	\$ 7,500,000	\$ 3,500,000	\$ 11,000,000
Parcel Phase II Support	\$ 1,000,000	\$ 1,200,000	\$ 2,200,000
Chaparral Road Extension - Parcel	\$ -	\$ 1,600,000	\$ 1,600,000
Parking Lot - Parcel	\$ -	\$ 150,000	\$ 150,000
Childcare - Parcel	\$ 250,000	\$ 160,000	\$ 410,000
Public Park - Parcel	\$ 268,000	\$ -	\$ 268,000
EDA Grant Match (Parking)	\$ -	\$ 250,000	\$ 250,000

Airport and Town Hall

Project	Funding FY21-22 (or before)	Funding Request FY22-23	Total Funding Commitment
ARFF/SRE Building - Airport	\$ -	\$ 7,745,000	\$ 7,745,000
Town Hall	\$ -	\$ 1,900,000	\$ 1,900,000

General CIP

Project	Funding FY21-22 (or before)	Funding Request FY22-23	Total Funding Commitment
ADA Improvements	\$ -	\$ 25,000	\$ 25,000
Fuel Island Upgrade	\$ 600,000	\$ -	\$ 600,000
Main Street Landscaping	\$ 200,000	\$ 50,000	\$ 250,000
Old Mammoth Road Landscaping		\$ 500,000	\$ 500,000
Laurel Mountain Infrastructure	\$ -	\$ 2,485,000	\$ 2,485,000
Trail and Municipal Signage	\$ -	\$ 25,000	\$ 25,000
Minaret Multi-Use path (MUP)	\$ 250,000	\$ -	\$ 250,000
Main Street South Side MUP - Town Loop Gap Closure	\$ 250,000	\$ -	\$ 250,000

General CIP

Project	Funding FY21-22 (or before)	Funding Request FY22-23	Total Funding Commitment
SR203 Crosswalk Upgrades	\$ 241,400	\$ -	\$ 241,400
2021 Streets and MUP Rehabilitation	\$ 2,700,000	\$ -	\$ 2,700,000
Bluffs Slurry Seal	\$ 91,000	\$ -	\$ 91,000
CRC Facility	\$ 14,509,421	\$ 1,150,000	\$ 15,659,421
CRC Mobility Hub	\$ 1,580,000	\$ -	\$ 1,580,000
CRC Interior Improvements	\$ 350,000	\$ 350,000	\$ 700,000
Parks Deferred Maintenance (Ice Rink)	\$ -	\$ 100,000	\$ 100,000

Trails and Foundation

Project	Funding FY21-22 (or before)	Funding Request FY22-23	Total Funding Commitment
Shady Rest / Inyo Craters OHV Planning	\$ 200,000	\$ -	\$ 200,000
Lakes Basin Connector Trails	\$ -	\$ 35,000	\$ 35,000
MACC - Construction Funding	\$ 2,500,000	\$ -	\$ 2,500,000
MACC - Planning Work		\$ 100,000	\$ 100,000
Edison Hall Improvements (Parking/Storage)	\$ -	\$ 100,000	\$ 100,000
Childcare Facility	\$ -	\$ 1,500,000	\$ 1,500,000
Snow Storage Access Improvements	\$ -	\$ 50,000	\$ 50,000
Dog Park	\$ 150,000	\$ 50,000	\$ 200,000
Expanded Parking Area	\$ -	\$ 400,000	\$ 400,000

Summary

Project	Funding FY21-22 (or before)	Funding Request FY22-23	Total Funding Commitment
Project Totals	\$ 42,800,321	\$ 23,700,000	\$ 66,500,321

Funding Request by Source	FY22-23 Amount
In-Lieu Housing Fees	\$ 150,000
General Fund/3rd Qtr.	\$ 4,325,000
IIG Grant	\$ 3,500,000
SB 1 (County)	\$ 1,600,000
DIFF - Childcare	\$ 160,000
ARPA Funds	\$ 1,900,000
FAA Grant/Reserves	\$ 7,745,000
Road Fund Reserves	\$ 850,000
Assessment District	\$ 500,000
Restricted Funds	\$ 2,970,000
Total	\$ 23,700,000