Mammoth Lakes Town Council Agenda Action Sheet

<u>Title:</u> Approval of Services Agreement with Mammoth Lakes Trails and Public Access (MLTPA) for FY22-23.

Council Meeting Date: 6/1/2022

Prepared by: Daniel C. Holler

<u>Recommended Motion</u>: Approve service agreement between MLTPA and the Town of Mammoth Lakes to provide support for the Mammoth Lakes Trails System work program and related services.

Summary:

The Town entered into a services agreement with MLTPA in July 2019 for trail system support and related services which allowed for two one-year extensions. This is the second extension. The agreement is before Council due to recommended changes outside of non-substantive language clean up and clarifications. The amount of the agreement is recommended at \$160,000, which is a \$10,000 increase. The added cost is for summer/fall support of the Trails/Community Host program. The pilot host program and following ramp up were very successful and have grown each season. The funding for the host program is provided for under the Office of Outdoor Recreation. The majority of services provided by MLTPA are reflected in the Trails Program budget supported by Measure R revenues. The services are similar to previous years and provide technical and professional support for the Trails program. The agreement provides an outline of the work program as anticipated. The program does change during the year based on actual work undertaken by the Town and assistance required. The specific work program and assignments have been overseen by the Trails Manager. This year the oversight will be shared with the new Outdoor Recreation Manager position. This coming year the overall work program and the services provided by MLTPA will be under review as the Town's Office of Outdoor Recreation will be fully staffed. The services provided continue to support the Town's overall trail system work program and the implementation of the Trail System Master Plan.