

Capital Project Update

October Update

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Project	Notes
CRC	<p>Started installing “flat ends” Utilities – gas, water, electrical, HVAC are being installed inside the building All underground utility lines have been installed Exterior mechanical / trash enclosure is under construction</p>
CRC - Mobility Hub	<p>Contractor has finished framing the Bus Shelter. Curb and Gutter has been mostly completed Drainage work has been substantially complete Paving is tentatively scheduled for second week of October</p>
CRC - Interior Work	<p>Contractor and staff recently met to review scope and expectations. A revised number a decision opportunity is forthcoming</p>
The Parcel PH 1	<p>Construction of Building A1 2nd floor concrete podium is placed, with post tension and final concrete expected in the next couple of weeks. Construction of Building B1 exterior concrete walls and slab on grade is complete. Formwork and reinforcement for 2nd floor podium is being installed, with final concrete placement expected mid-October. Pre-fabricated building modules have been completed at the off-site factory and several are currently being staged at the airport yard, with installation on-site expected toward the end of October. Installation of public “wet” utilities, including water, sewer and storm drain, is complete along Inyo St and most of Tavern Rd.</p>
Ballfields Rehabilitation Whitmore/Shady	<p>Contractor placed topsoil and sod to future infield-outfield line. Contractor also installed pressure treated timbers to prevent new infield mix from drifting to out of play areas over time. Additionally, Contractor is preparing to place decomposed granite and infield mix material to raise the infield level to match the outfield and create a pristine playing surface and field size for Little League and High School Women’s Softball.</p>
60 Joaquin	<p>The design-build team is working on their design package. They intend to submit for PEDC review in the next month.</p>
OMR Beautification	<p>No bids were received. Town staff continues talks with potential companies. Staff no longer believes work could advance this fall and is now targeting spring installations.</p>
Main Street Landscaping	<p>Town staff received one bid from a local contractor to perform a portion of the work associated with this project. Town staff is evaluating this bid and is hopeful for limited work to be performed this season.</p>
HSIP Intersection crossings	<p>The Town is working through final details with Caltrans prior to applying for construction funding for upgrades to existing crosswalks at Laurel Mountain Rd and the Post Office. Staff anticipates bidding in October upon formal allocation of funding and awarding in November, with work occurring in November and December, weather permitting.</p>
Chaparral Extension (The Parcel)	<p>The contractor has mobilized and completed tree removal. Installation of wet utilities is still pending on materials being delivered. Staff expects the remaining work to resume in the spring.</p>
Laurel Mountain Rd Rehab & Sidewalk	<p>Construction of project will occur in 2023.</p>

Fuel Island	Staff has contracted to have the existing fuel tanks cleaned and lined. This work will occur mid-October. Work is being coordinated with partner agencies, they will be made aware that fuel will not be available for a few days. Separately, consultants are working on a design and bid package for a new slab with waterproof manholes. The existing slab will be removed and replaced. This work will be done in the spring. This remediation work will provide another 10 years of useful life from the existing fuel island.
Minaret MUP	Staff have reviewed and commented on 90% plans and are awaiting final design plans. No construction funding has yet been identified.
New Civic Center	HMC has submitted a rough budget and program for the project. Staff is working with the Town Manager on the viability of the project. A discussion on this project with Council is forth coming.
Foundation Childcare	Staff and AP Architects held a kickoff meeting and reviewed the scope and expectations. A field meeting has taken place to look over the portables available and further discuss the path forward.
Main Street MUP	Staff and our consultant are responding to Caltrans comments on initial plans. Town will then apply for STIP funding (which has previously been programmed) to cover to the detailed engineering design phase, then continue to work with the consultant to produce construction plans. No construction funding has yet been identified.