

**Mammoth Lakes Tourism Air Service Report
September 7, 2022**

Summer 2022

MMH Overview:

- The summer MMH load factors for CLD and HHR are at 27.4% and 26.1% respectively
- The CLD and HHR passenger count are at 798 and 759 respectively
- It was a building year for the MMH program after two years of no service

BIH Overview:

- The summer SFO load factor will finish near 46%, August was the strongest month at 48.2%, June and September are even at 47.1% but there was limited availability in June and September. The service appeared to improve and gain support during the summer.
- There were 2,228 inbound passengers and 2,109 outbound passengers
- The BIH summer passenger count met the forecast to the achieve the 10,000 enplanements, assuming the December passenger traffic equals December 2021.

Cancellation / Diversion Report:

- There were no cancellations in MMH
- There was one cancelled flight in and out of BIH on Sunday, June 19 due to an aircraft and flight crew being delayed by more than six hours due weather at another destination. That is the only irregular operation experienced so far this summer out of 64 scheduled flights, for a completion percentage of 98.4%. Of those 64 flights, only four were delayed by more than 15 minutes on the return flight to SFO, for an on-time performance (OTP) of 93.8%. By comparison, these same stats for the entire U.S. Airline industry indicate an average completion rate of 97%, and OTP of 75%.

Winter 2022-23

- Both the Advanced Air (BUR, CLD, HHR) and United (DEN, SFO) contracts are signed, flights are loaded available for sale.
- Advanced Air operates four round trips per week for a total of 80 round trips from BUR CLD & HHR (80 round trips) from 11/23/22 to 4/10/23. Except on the Tuesday after Presidents’ Day weekend
- The United flight schedules operated from 12/15/22 to 3/25/23, the frequencies are listed below.

2022-23 SFO Winter Service (87 RT)	
Dates	Freq Pattern
Dec: 15Dec-03Jan	Daily
Jan: 04Jan-09Feb	Daily excl Tue/Wed
Feb: 10Feb-02Mar	Daily excl Tue
Mar: 03Mar-25Mar	Daily

2022-23 DEN Winter Service (101 RT)	
Dates	Freq Pattern
Dec: 15Dec-03Jan	Daily
Jan: 04Jan-09Feb	Daily
Feb: 10Feb-02Mar	Daily
Mar: 03Mar-25Mar	Daily

○ **Local’s discounts:**

A “10 Pack” (10 single tickets) will be available on the Advanced Air MMH service to BUR, CLD, and HHR with some restrictions. There are ongoing negotiations with United for local codes.

○ **E175 Update:**

Validation flight for the E175 approach to BIH will happen in September. This project is still on track for completion and implementation well ahead of the summer 2023 deadline requested by United. If the E175 will be ready with trained flight crews by spring 2023, which is still possible, United will view this as a “bonus.”

The E175 is a very efficient and comfortable plane with 70 seats including 12 first class (helps with revenue). SkyWest operates 196 of these E175's for United versus just 19 CRJ700's which will help reduce any service interruptions due to mechanical issues.

