### **Mammoth Lakes Trails and Public Access Foundation**

# Mammoth Trails Committee "Contractual Services Update"



			Agenda Item # <u>  3</u>
			File No <u>A</u> 600-Za (940-10)
	Mammoth Lakes Town Council Agenda Action Sheet		(940-10) (920-10) (395-65)
Council Meeting Date:	March 18, 2015	Date Prepared:	March 11, 2015

Prepared by: Daniel C. Holler, Town Manager

<u>**Title</u>**: Mammoth Lakes Recreation (MLR) Key Agreements for Implementation of Mammoth Lakes Trail System (MLTS) Coordination</u>

### Agenda: Policy

**Recommended Motion:** Accept and Approve the Key Agreements as provided by the MLR Board related to the implementation of Mammoth Lakes Trail System Coordination Work Program and Authorize the Town Manager to draft and execute a contract with MLTPA for the MLTS Coordination Services as outlined and defined in the Key Agreements

Background Information: Mammoth Lakes Recreation has been working through a number of processes to implement and meet the contractual deliverables in their agreement with the Town. This includes, "Collaborate with the Town and partners on providing recommendations to Town Council for the continuation, prioritization, implementation, and design of programs and services to support the Mammoth Lakes Trail System and the leveraging of the annual \$300,000 allocation for the MLTS committed through FY 16-17." The MLR Board is recommending that this be implemented in-line with the attached "Key Agreements" document, which was presented to and approved by MLR on February 23, 2015. The proposed document is attached and will be presented one more time to the MLR Board on March 16. The proposal keeps MLR in a strong oversight and policy role with a focus on funding allocation recommendations and review of on-the ground results. MLR has formed a Trails Committee, which includes two members from MLTPA and one Town staff member. The Trails Committee will provide the linkage to the full MLR Board. As the implementation is proposed through contractual services, the Town will be in the positon to negotiate the contract and manage payments similar to the allocations for community programs under Measure U. The current funding is based on Council's approval and commitment of \$1.5 million (\$300,000 annually) in Measure R funds over a five-year period. While MLR, through the Trails Committee, will provide work program oversight and recommendations, the specific project details will be identified and implemented at a staff level, with appropriate contracts coming to Council when required. The proposed structure is designed to allow a smaller group with clear responsibilities (i.e. MLTS Committee) to focus on development of policy direction, to allow a focus on implementation of larger capital projects and trails programs, establish a focus on leveraging funding and to complete their strategic direction work and recommendations. A number of MLTS-related projects need to be moved forward soon for implementation this summer and the proposed structure will facilitate the development of the work program. MLR Board members will be available at the Council meeting to provide additional information.

### Funds Available: N/A

Account #:

\_\_\_\_ Town Manager

### March 18, 2015

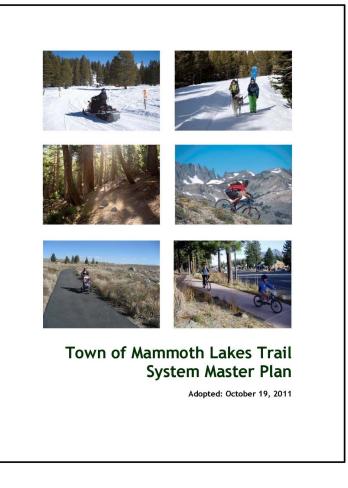
### Town of Mammoth Lakes Initiates Trails Coordination Program

### Trails Coordination

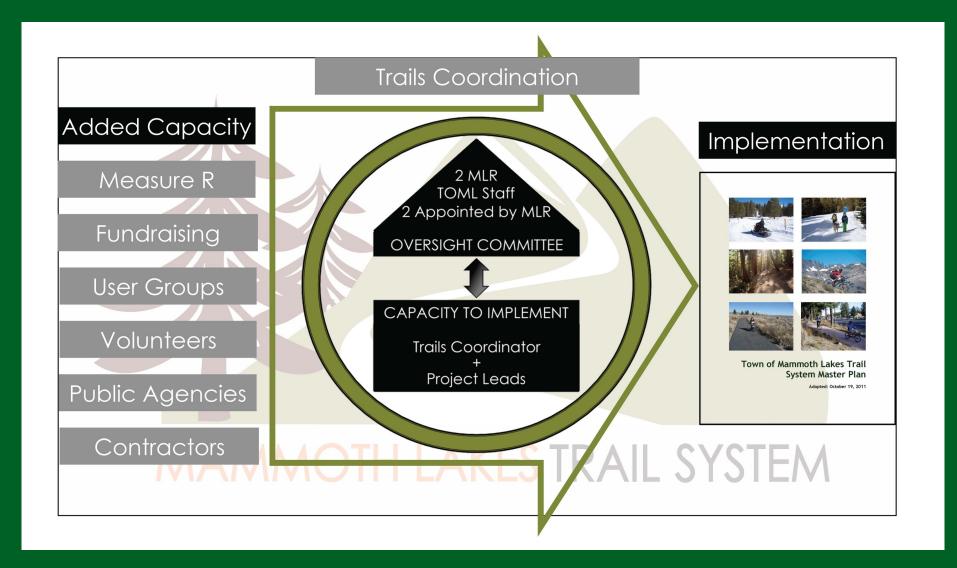


### Trails Coordination Program - Initiated in 2015





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### Key Agreement #4: Trails Coordinator and Scope of Contract

"The Town will enter into a contract with MLTPA to provide and consolidate existing contract services including the trails coordinator that will staff the proposed Mammoth Trails committee and coordinate the implementation of the Town's components of the MLTS Program and Project list. "

NB: Trails Coordinator was ultimately hired by the Town

### MLTPA: Current Contract Through TOML Competitive Bid Process

TOWN OF MAMMOTH LAKES SERVICES AGREEMENT FOR TRAILS COORDINATION SERVICES BETWEEN THE TOWN OF MAMMOTH LAKES AND THE MAMMOTH LAKES TRAILS AND PUBLIC ACCESS FOUNDATION FOR MAMMOTH LAKES TRAIL SYSTEM AND RELATED SERVICES

### 1. PARTIES AND DATE.

This Agreement is made and entered into this 1st day of July, 2019, by and between the Town of Mammoth Lakes, a municipal corporation, organized under the laws of the State of California, with its principal place of business at 437 Old Mammoth Rd., Suite 260, Mammoth Lakes, California, 93546 ("Town") and the Mammoth Lakes Trails and Public Access Foundation, a California nonprofit public benefit corporation, with its principal place of business at P.O. Box 100 PMB #432 Mammoth Lakes CA, 93546 ("Contractor" or "MLTPA"). Town and Contractor are sometimes individually referred to herein as "Party" and collectively as "Parties."

### 2. RECITALS.

### 2.1 Contractor.

Contractor desires to perform and assume responsibility for certain services pertaining to the Mammoth Lakes Trail System and related recreational amenities, required by the Town on the terms and conditions set forth in this Agreement.

### 2.2 Sources of Funding.

Contractor acknowledges that all of the funds to be provided to Contractor by Town pursuant to this Agreement are public funds, and that some or all of such funds are restricted in the uses to which they may be put.

### 2.3 Mammoth Lakes Recreation and the Mammoth Lakes Trail System.

Town acknowledges that it has a contractual relationship with Mammoth Lakes Recreation ("MLR") which calls for MLR to provide and deliver a variety of services related to the Town, including a work program for the Mammoth Lakes Trail System which is reviewed and updated each year as part of the fiscal year budget process which is recommended by the Mammoth Trails Committee (MTC). The Work Program for the Trail System is managed by the Town with oversight provided by the MTC and MLR. The Mammoth Lakes Trail System work program for PY19-20 includes work that is completed through contracted services. Requested Services from the Contractor will be in accordance with the work program as outlined in Attachment A, or as may be amended by the Town Council.

3. TERMS.

### 3.1 Scope of Services and Term.

3.1.1 <u>General Scope of Services</u>. Contractor promises and agrees to furnish to the Town all labor, materials, tools, equipment, services, and incidental and customary work

commencing the performance of the Services.

3.5.23 <u>Authority to Enter Agreement.</u> Contractor has all requisite power and authority to conduct its business and to execute, deliver, and perform the Agreement. Each Party warrants that the individuals who have signed this Agreement have the legal power, right, and authority to make this Agreement and bind each respective Party.

3.5.24 <u>Counterparts</u>. This Agreement may be signed in counterparts, each of which shall constitute an original.

3.6 Subcontracting.

3.6.1 To the extent that Contractor subcontracts any portion of the work required by this Agreement, each subcontract shall contain a provision making it subject to all provisions stipulated in this Agreement.

### TOWN OF MAMMOTH LAKES

### MAMMOTH LAKES TRAILS AND PUBLIC ACCESS

Daniel C. Holler

Town Manager

Board Officer

Attest:

Approved as to Form:

Andrew Morris, Town Attorney

## **Contract Extension**

- Current Contract ends June 30, 2022
- Working with TOML on a contract extension
- Billable rate adjustments: inflation, COVID, and risk mitigation
- Rates will remain well below market rates for like services
- Rates will continue to provide exceptional value to taxpayers and the community of Mammoth Lakes

## Thank You !

