

Mammoth Lakes Town Council Agenda Action Sheet

Title: Town Budget Structure and Process.

Council Meeting Date: 2/15/2023

Prepared by: Rob Patterson, Administrative Services / Finance Director

Recommended Motion: No Action – Presentation Only.

Summary: This presentation is designed to introduce the current budget process and methodology used by the Town. The process is designed to walk through the budget in segments to allow better transparency and understanding. In addition to segmentation, our conservative budget practice requires frequent review of financial performance and quick action to engage available resources on strategic needs of the community. The attached presentation will walk through these segments and the quarterly meetings utilized in our current process.