

TOWN OF MAMMOTH LAKES NOTICE OF PUBLIC HEARING ON SOLID WASTE DISPOSAL CHARGES AND RATES

Notice is hereby given that the Mammoth Lakes Town Council will hold a public hearing on proposed increases in rates and charges for solid waste disposal, recycling, and related services. The hearing will be held on January 17, 2024 at 4:00 pm or as soon thereafter as the matter may be heard, in the Mammoth Lakes Town Council Chamber, located upstairs in Suite Z at 437 Old Mammoth Road, Mammoth Lakes, CA 93546, and/or virtually online. Interested parties are invited to attend the public hearing. Any protest of the proposed fees must be presented in writing at, or before, the hearing.

The proposed rates are calculated to cover the current actual and estimated costs of solid waste disposal, recycling, and related services for the Town of Mammoth Lakes. Costs to be recovered are those for ongoing operations, new and replacement capital equipment, and disposal fees. The Town entered into a solid waste Franchise Agreement with Mammoth Disposal in October 2020, which established a base rate and rate increases of 5.6% per year from 2022 through 2026. In October 2022, Town Council adopted an updated rate structure to address actual costs that have increased at levels above the initially estimated amounts for operation of programs and services, solid waste collection, disposal, new facility construction, recycling, and implementation of new state mandates. From 2024 through 2026 rates and charges will increase a minimum 6.6% and a maximum of 9.6%, which includes the base increase of 5.6% plus a 1% to 4% increase based on the Consumer Price Index (CPI) as defined, for August of each year, effective the following January 1st. In 2027 new base rates will increase a minimum 1% and maximum 4% based on CPI.

Due to increased hauling costs, the base rate proposed for 2024 will increase by an additional 2.94%, for a total increase in 2024 of 11.87%. A separate fuel surcharge (FSC) of 4.48% (adjusted every 6 months) will be added to all billing. The residential rate for single-family home transfer station users will increase from \$77.30 quarterly in 2023 to \$86.50 in 2024 (rates are rounded to nearest 10 cents). The rates for duplexes and triplexes will increase from \$157.70 and 230.30, respectively, to \$176.40 and \$257.60. The monthly charge for 2-cubic yard bin service collected two times a week will increase from \$417.50 to \$467.00. All other residential and commercial services will also increase at the rate of 11.87%, plus the additional FSC. The enclosed rate sheet provides details on the proposed rates for 2024 and the minimum and maximum rates per year through 2027. A report describing the cost and operational details is available for public inspection in the Town Clerk's office at Town Hall, 437 Old Mammoth Road, Suite 230, Mammoth Lakes, CA 93546. For questions, please call (760) 965-3603.

Members of the public are welcome to discuss the proposed rates and are encouraged to do so at the public hearing. Any property owner whose property is subject to the proposed increases to the rates for the solid waste services and any tenant directly responsible for the payment of such fees (i.e., a customer of record) may submit a written protest to the proposed rate increases; provided, however, only one protest will be counted per identified parcel. Any written protest must: (1) state that the identified property owner or tenant is in opposition to the proposed rate increases; (2) provide the location of the identified parcel (by assessor's parcel number or street address); and (3) include the name and signature of the property owner or tenant submitting the protest. If the person submitting the written protest is the owner of record but was not shown on Mono County's last equalized assessment roll as the property owner, that person must provide written evidence that the person is the property owner. Written protests may be submitted by mail or in person to the Town Clerk at the address shown above, at the public hearing (date and time noted above), or by email to jgray@townofmammothlakes.ca.gov provided they are received prior to the conclusion of the public comment portion of the public hearing. If submitting a protest by mail, please provide sufficient time for it to arrive prior to the close of the public comment portion of the public hearing. Identify on the front of the envelope for any protest, mailed or submitted in person to the Town Clerk, Attn: Public Hearing on Solid Waste Rate Increases.

The Town Council will consider all written protests and hear and consider all oral comments to the proposed rate increases and annual rate adjustments at the public hearing. Oral comments at the public hearing will not qualify as formal protests unless accompanied by a written protest. Upon the conclusion of the public hearing, the Town Council will consider adoption of the rate increases to the Town's solid waste service fees as described herein. If written protests against the proposed rate increases are not presented by a majority of the property owners, or tenants directly responsible for the payment of the solid waste service fees, of the identified parcels upon which the rates are proposed to be imposed, the Town Council will be authorized to impose the rate increases as outlined above. If adopted, the proposed rate increases will take effect beginning February 1, 2024.

Jamie Gray, Town Clerk

Date posted and mailed: December 1, 2023

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	January 1, 2023- December 31, 2023	February December		January 1, 2025- December 31, 2025			January 1, 2026- December 31, 2026			January 1, 2027- December 31 ,2027		
		5.6% + 3.3 2.94% Trucki Fuel Surcha	ng + 4.48%	5.6% + (1% - 4% CPI) + FSC*			5.6% + (1% - 4% CPI) + FSC*			5.6% + (1% - 4% CPI) + FSC*		
	2023 Rates	Fuel Surcharge* Rates (Adjustable)	2024 Base Rates	Fuel Surcharge* Rate (Adjustable)	Service Base Rates (Min)	Service Base Rates (Max)	Fuel Surcharge* Rates (Adjustable)	Service Base Rates (Min)	Service Base Rates (Max)	Fuel Surcharge* Rates (Adjustable)	Service Base Rates (Min)	Service Base Rates (Max)
Residential Services	<u> </u>	Total rate includes FSC and Base Rate		Total rate includes FSC and Base Rate			Total rate includes FSC and Base Rate		Total rate includes FSC and Base Rate			
Transfer Station (TS) - Invoiced Quarterly 1 unit/quarter	\$ 77.30	combined 0 \$ 3.50 \$ 86.50		combined 0%-6.1% \$ 92.20 \$ 94.80			combined \$ 98.30 \$ 103.90			combined 0%-6.1% \$ 104.80 \$ 113.90		
2 units/quarter 3 units/quarter	\$ 157.70 \$ 230.30	\$ 7.10 \$ 10.30	\$ 176.40 \$ 257.60	0%-6.1% 0%-6.1%	\$ 188.00 \$ 274.60	\$ 193.30 \$ 282.30	0%-6.1% 0%-6.1%	\$ 200.40 \$ 292.70	\$ 211.90 \$ 309.40	0%-6.1% 0%-6.1%	\$ 213.60	\$ 232.20 \$ 339.10
Lakes Basin (TS)												
1 unit/year Curbside Pickup - Optional Service	\$ 77.30	\$ 3.50	\$ 86.50	0%-6.1%	\$ 92.20	\$ 94.80	0%-6.1%	\$ 98.30	\$ 103.90	0%-6.1%	\$ 104.80	\$ 113.90
Bearsaver 1 - (2x32 or 1x64 or 1x96) Bearsaver 2 - (1x64 or 1x96 plus 1x32)	\$ 160.20 \$ 239.80	Ţ ::==	\$ 179.20 \$ 268.30	0%-6.1% 0%-6.1%	\$ 191.00 \$ 286.00	\$ 196.40 \$ 294.10	0%-6.1% 0%-6.1%	\$ 203.60 \$ 304.90	\$ 215.30 \$ 322.30	0%-6.1% 0%-6.1%	\$ 217.00 \$ 325.00	\$ 236.00 \$ 353.20
Bearsaver 3 - (4x32 or 2x64 or 2x96)	\$ 318.30	\$ 14.30	\$ 356.10	0%-6.1%	\$ 379.60	\$ 390.30	0%-6.1%	\$ 404.70	\$ 427.80	0%-6.1%	\$ 431.40	\$ 468.90
Rehrig Bear Cart (1x95) Rehrig Bear Cart (2x95)	\$ 187.80 \$ 328.60	Ţ	\$ 210.10 \$ 367.60	0%-6.1% 0%-6.1%	\$ 224.00 \$ 391.90	\$ 230.30 \$ 402.90	0%-6.1% 0%-6.1%	\$ 238.80 \$ 417.80	\$ 252.40 \$ 441.60	0%-6.1% 0%-6.1%	\$ 254.60 \$ 445.40	\$ 276.60 \$ 484.00
Rehrig Bear Cart (3x95)	\$ 460.00	\$ 20.60	\$ 514.60	0%-6.1%	\$ 548.60	\$ 564.00	0%-6.1%	\$ 584.80	\$ 618.10	0%-6.1%	\$ 623.40	\$ 677.40
Commercial Services - Invoiced Monthly 1 Yard Bin	1											
	\$ 216.00	\$ 9.50	\$ 241.50	0%-6.1%	\$ 257.50	\$ 264.50	0%-6.1%	\$ 274.50	\$ 290.00	0%-6.1%	\$ 292.50	\$ 318.00
2 Yard Bin 1 time per week	\$ 263.00	\$ 12.00	\$ 294.00	0%-6.1%	\$ 313.50	\$ 322.00	0%-6.1%	\$ 334.00	\$ 353.00	0%-6.1%	\$ 356.00	\$ 387.00
2 time per week 3 time per week	\$ 417.50 \$ 552.00		\$ 467.00 \$ 617.50	0%-6.1% 0%-6.1%	\$ 498.00 \$ 658.50	\$ 512.00 \$ 677.00	0%-6.1% 0%-6.1%	\$ 531.00 \$ 702.00	\$ 561.00 \$ 742.00	0%-6.1% 0%-6.1%	\$ 566.00 \$ 748.50	\$ 615.00
4 time per week	\$ 699.50	\$ 31.50	\$ 782.50	0%-6.1%	\$ 834.00	\$ 857.50	0%-6.1%	\$ 889.00	\$ 940.00	0%-6.1%	\$ 947.50	\$ 1,030.00
5 time per week 6 time per week	\$ 860.00 \$ 1,020.00		\$ 962.00 \$ 1,141.00	0%-6.1% 0%-6.1%	\$ 1,025.50 \$ 1,216.50	\$ 1,054.50 \$ 1,250.50	0%-6.1% 0%-6.1%	\$ 1,093.00 \$ 1,297.00	\$ 1,155.50 \$ 1,370.50	0%-6.1% 0%-6.1%	\$ 1,165.00 \$ 1,382.50	
7 time per week Extra Pick Up	\$ 1,179.50 \$ 68.00	\$ 53.00 \$ 3.00	\$ 1,319.50 \$ 76.00	0%-6.1% 0%-6.1%	\$ 1,406.50 \$ 81.00	\$ 1,446.00 \$ 83.50	0%-6.1% 0%-6.1%	\$ 1,499.50 \$ 86.50	\$ 1,585.00 \$ 91.50	0%-6.1% 0%-6.1%	\$ 1,598.50 \$ 92.00	\$ 1,737.00 \$ 100.50
3 Yard Bin			\$ 70.00									
1 time per week 2 time per week	\$ 318.50 \$ 519.50		\$ 356.50 \$ 581.00	0%-6.1% 0%-6.1%	\$ 380.00 \$ 619.50	\$ 390.50 \$ 637.00	0%-6.1% 0%-6.1%	\$ 405.00 \$ 660.50	\$ 428.00 \$ 698.00		\$ 431.50 \$ 704.00	
3 time per week	\$ 664.50	\$ 30.00	\$ 743.50	0%-6.1%	\$ 792.50	\$ 815.00	0%-6.1%	\$ 845.00	\$ 893.00	0%-6.1%	\$ 901.00	\$ 978.50
4 time per week 5 time per week	\$ 872.50 \$ 1,051.50	7 00.00	\$ 976.00 \$ 1,176.50	0%-6.1% 0%-6.1%	\$ 1,040.50 \$ 1,254.00	\$ 1,069.50 \$ 1,289.50	0%-6.1% 0%-6.1%	\$ 1,109.00 \$ 1,337.00	\$ 1,172.00 \$ 1,413.50	0%-6.1% 0%-6.1%	\$ 1,182.00 \$ 1,425.00	\$ 1,284.50 \$ 1,549.00
6 time per week 7 time per week	\$ 1,229.00 \$ 1,407.50		\$ 1,375.00 \$ 1,574.50	0%-6.1% 0%-6.1%	\$ 1,466.00 \$ 1,678.50	\$ 1,507.00 \$ 1,725.50	0%-6.1% 0%-6.1%	\$ 1,563.00 \$ 1,789.50	\$ 1,651.50 \$ 1,891.00	0%-6.1% 0%-6.1%	\$ 1,666.00 \$ 1,907.50	
Extra Pick Up	\$ 84.00		\$ 94.00	0%-6.1%	\$ 100.00	\$ 103.00	0%-6.1%	\$ 106.50		0%-6.1%		\$ 124.00
4 Yard Bin 1 time per week	\$ 376.50	\$ 17.00	\$ 421.00	0%-6.1%	\$ 449.00	\$ 461.50	0%-6.1%	\$ 478.50	\$ 506.00	0%-6.1%	\$ 510.00	\$ 554.50
2 time per week	\$ 651.50	\$ 29.00	\$ 729.00	0%-6.1%	\$ 777.00	\$ 799.00	0%-6.1%	\$ 828.50	\$ 875.50	0%-6.1%	\$ 883.00	\$ 959.50
3 time per week 4 time per week	\$ 1,078.50	\$ 48.50	\$ 1,206.50	0%-6.1% 0%-6.1%	\$ 1,040.00 \$ 1,286.00	\$ 1,069.00 \$ 1,322.50	0%-6.1% 0%-6.1%	\$ 1,108.50 \$ 1,371.00	\$ 1,171.50 \$ 1,449.50	0%-6.1% 0%-6.1%	\$ 1,181.50 \$ 1,461.50	\$ 1,588.50
5 time per week 6 time per week	\$ 1,294.50 \$ 1,509.00		\$ 1,448.00 \$ 1,688.00	0%-6.1% 0%-6.1%	\$ 1,543.50 \$ 1,799.50	\$ 1,587.00 \$ 1,850.00	0%-6.1% 0%-6.1%	\$ 1,645.50 \$ 1,918.50	\$ 1,739.50 \$ 2,027.50	0%-6.1% 0%-6.1%	\$ 1,754.00 \$ 2,045.00	\$ 1,906.50 \$ 2,222.00
7 time per week	\$ 1,724.50 \$ 97.50	\$ 77.50	\$ 1,929.00 \$ 109.00	0%-6.1% 0%-6.1%	\$ 2,056.50 \$ 116.00	\$ 2,114.00 \$ 119.50	0%-6.1% 0%-6.1%	\$ 2,192.00 \$ 123.50	\$ 2,317.00 \$ 131.00	0%-6.1%		\$ 2,539.50
Extra Pick Up 6 Yard Bin		\$ 4.50	\$ 109.00	0 76-0.176	\$ 110.00	ş 119.50	070-0.170	\$ 123.50	\$ 131.00	0 70-0.1 70	\$ 131.30	\$ 143.50
1 time per week 2 time per week	\$ 535.50 \$ 879.50	\$ 24.00 \$ 39.50	\$ 599.00 \$ 984.00	0%-6.1% 0%-6.1%	\$ 638.50 \$ 1,049.00	\$ 656.50 \$ 1.078.50	0%-6.1% 0%-6.1%	\$ 680.50 \$ 1,118.00		0%-6.1% 0%-6.1%	\$ 725.50 \$ 1,192.00	\$ 788.50 \$ 1,295.50
3 time per week	\$ 1,142.50	\$ 51.00	\$ 1,278.00	0%-6.1%	\$ 1,362.50	\$ 1,400.50	0%-6.1%	\$ 1,452.50	\$ 1,535.00	0%-6.1%	\$ 1,548.50	\$ 1,682.50
4 time per week 5 time per week	\$ 1,393.50 \$ 1,649.00		\$ 1,559.00 \$ 1,844.50	0%-6.1% 0%-6.1%	\$ 1,662.00 \$ 1,966.00	\$ 1,708.50 \$ 2,021.50	0%-6.1% 0%-6.1%	\$ 1,771.50 \$ 2,096.00	\$ 1,872.50 \$ 2,215.50	0%-6.1% 0%-6.1%	\$ 1,888.50 \$ 2,234.50	
6 time per week 7 time per week	\$ 1,905.50 \$ 2,061.50		\$ 2,131.50 \$ 2,306.00	0%-6.1% 0%-6.1%	\$ 2,272.00 \$ 2,458.00	\$ 2,336.00 \$ 2,527.50	0%-6.1% 0%-6.1%	\$ 2,422.00 \$ 2,620.00	\$ 2,560.50 \$ 2,770.00	0%-6.1% 0%-6.1%	\$ 2,582.00 \$ 2,793.00	
Extra Pick Up	\$ 139.00		\$ 155.50	0%-6.1%	\$ 166.00	\$ 170.50	0%-6.1%	\$ 177.00	\$ 187.00	0%-6.1%	\$ 188.50	\$ 205.00
3 Yard Compactor 1 time per week	\$ 360.50		\$ 403.50	0%-6.1%	\$ 430.00	\$ 442.00	0%-6.1%	\$ 458.50		0%-6.1%	\$ 489.00	
2 time per week 3 time per week	\$ 723.50 \$ 1,052.00	\$ 32.50	\$ 809.50	0%-6.1% 0%-6.1%	\$ 863.00 \$ 1,254.50	\$ 887.00	0%-6.1% 0%-6.1%	\$ 920.00		0%-6.1%	\$ 980.50 \$ 1,426.00	\$ 1,065.50 \$ 1.549.50
Extra Pick Up	\$ 319.00				\$ 380.50		0%-6.1%	\$ 405.50			\$ 432.50	
Roll-Off Services: These are one time special servi Services												
20 Yard		\$ 29.00		0%-6.1%	\$ 770.50	\$ 792.50	0%-6.1%	\$ 821.50			\$ 875.50	
20 Yard Compactor 30 Yard	\$ 754.00 \$ 957.00	\$ 43.00		0%-6.1% 0%-6.1%			0%-6.1% 0%-6.1%	\$ 1,216.50	\$ 1,013.50 \$ 1,286.00	0%-6.1%	\$ 1,022.00 \$ 1,297.00	\$ 1,409.50
30 Yard Compactor 40 Yard	\$ 1,114.50 \$ 1,257.00		\$ 1,247.00 \$ 1,406.00	0%-6.1% 0%-6.1%	\$ 1,329.50 \$ 1,499.00		0%-6.1% 0%-6.1%		\$ 1,497.50 \$ 1,689.00	0%-6.1% 0%-6.1%	\$ 1,510.50 \$ 1,703.50	
50 Yard	\$ 1,344.50	\$ 60.00	\$ 1,504.00	0%-6.1%	\$ 1,603.50	\$ 1,648.50	0%-6.1%	\$ 1,709.50	\$ 1,807.00	0%-6.1%	\$ 1,822.50 \$ 2,594.50	\$ 1,980.50
60 Yard Special Services: These are one time special services.	\$ 1,914.50	\$ 86.00	\$ 2,142.00	U%-0.1%	\$ 2,283.50	φ 2,347.50	U70-0.1%	φ 2,434.UU	\$ 2,573.00	U%-0.1%		φ ∠,0∠U.UÜ
Services								1.	1			
Steam Clean Bin Paint Bin	\$ 79.00 \$ 81.00	\$ 3.50 \$ 3.50	\$ 88.50 \$ 90.50	0%-6.1% 0%-6.1%	\$ 94.50 \$ 96.50		0%-6.1% 0%-6.1%	\$ 100.50 \$ 103.00			\$ 107.00 \$ 110.00	
Container Truck	\$ 40.50 \$ 129.00	\$ 2.00	\$ 45.50 \$ 144.50	0%-6.1% 0%-6.1%		\$ 50.00	0%-6.1% 0%-6.1%	\$ 51.50 \$ 164.00	\$ 55.00 \$ 173.50	0%-6.1%	\$ 55.00 \$ 175.00	\$ 60.50
Move Bin Transport Fee	\$ 173.50	\$ 8.00	\$ 194.00	0%-6.1%	\$ 207.00	\$ 212.50	0%-6.1%	\$ 220.50	\$ 233.00	0%-6.1%	\$ 235.00	\$ 255.50
Lock Removal Fee Lock Purchase	\$ 9.50 \$ 31.00		\$ 10.50 \$ 34.50	0%-6.1% 0%-6.1%	\$ 11.00 \$ 37.00	\$ 11.50 \$ 38.00	0%-6.1% 0%-6.1%	\$ 11.50 \$ 39.50	\$ 12.50 \$ 41.50	0%-6.1% 0%-6.1%	\$ 12.50 \$ 42.00	\$ 13.50 \$ 45.50
Truck Hourly Rate (min 1/2 hr) Trash Nuisance Abatement Hourly Rate (min 1/2 hr)	\$ 127.50	\$ 5.50	\$ 142.50	0%-6.1%	\$ 152.00	\$ 156.00	0%-6.1%	\$ 162.00	\$ 171.00	0%-6.1%	\$ 172.50	\$ 187.50
Shop Repair Rate	\$ 135.00	\$ 6.00	\$ 151.00	0%-6.1% 0%-6.1%	\$ 152.00 \$ 161.00	\$ 165.50	0%-6.1% 0%-6.1%	\$ 171.50	\$ 171.00 \$ 181.50	0%-6.1%	\$ 172.50 \$ 183.00	\$ 199.00
Commercial Bin Delivery Roll-off Bin Delivery	\$ 53.50 \$ 74.00		\$ 60.00 \$ 83.00	0%-6.1% 0%-6.1%	\$ 64.00 \$ 88.50	\$ 66.00 \$ 91.00	0%-6.1% 0%-6.1%	\$ 68.00 \$ 94.50	\$ 72.50 \$ 99.50	0%-6.1% 0%-6.1%	\$ 72.50 \$ 100.50	\$ 79.50 \$ 109.00
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Trasfer Station Tip Fee Third Party Solid Waste Tip Fee Per Ton	\$ 122.50	\$ 5.50	\$ 137.00	0%-6.1%	\$ 146.00	\$ 150.00	0%-6.1%	\$ 155.50	\$ 164.50	0%-6.1%	\$ 166.00	\$ 180.50

^{*}Fuel Surcharge (FSC) on Trucking is not included in the base rate for any year. It is a separate component and line item starting February 1, 2024. The FSC rate will be adjusted up/down every 6 months based on fuel pricing published in the Energy Information Administration (EIA) statistics. The FSC will be averaged over a 6-month period each February 1 and August 1, providing time for review and implementation on July 1 and January 1, respectively. The FSC will not exceed 6.10% annually, and the Franchise Fee of 9.50% is not applied to the FSC.

James feel their rates should be noused! I have been thin to drop of trail trentiated midly, lectured one appoint spay can a shamed in front of other Chotomers. Dows the Town not Moniter them? They don't take so manything socilant (empty) DC: and a don't mind paying is mucusum franciscon franciscon forming paying description of such all such and such provides about of some such provides on disconstruct of some such and such such and such such and such such and all such such and of some in the paid whom the paid who actually paid who will be such as pike my comment read at the public comment somie of connot otherd. (A150 many times there are employees doing nothing 50

Notice of Objection to Increases to Solid Waste Disposal Charges and Rates

Comments by Property Owner

Name: Nicholas and Karin Mosich

Address:

106 Beaver Trail

APN:

031-160-010-000

My objection to the requested rate increases is based upon the lack of information provided in your notice letter. There is no financial disclosure provided! There should be exhibits showing the operating costs(minimum at summary level) as originally forecasted, the revised costs and incremental changes. There is also no explanation for capital construction, whether these charges are amortized and over what life span. No explanation of cost of capital and fuel surcharge levies. This type of contract negotiation promotes inefficiencies and incentives for increasing costs to maximize corporate profits.

In addition, since the State of California has mandated green waste recycling, there is no provision in the current rate structure for the acceptance at the transfer station for green waste other than pine needles. With costs of green waste disposal arbitrarily determined at drop off, this is a disincentive to recycle green waste and promotes illegal dumping of wastes on the numerous dirt roads in the area.

For these reasons I am opposed to some automatic indexing of solid waste pricing increases without more transparency and disclosure.

Warmyly

Vicholas Mosich