

Capital Project Update

February 2024 Update
Created January 31, 2024

***** Text shown in bold has changed from the previous update *****

Project	Notes	Budget
CRC	The CRC continues to be open and available to the public, however the contractor has many miscellaneous punchlist items to complete.	~\$15M
CRC - Mobility Hub	All site work is complete except for installation of parking lot lighting to be installed by TOML staff in the spring .	\$1.75M
CRC - Interior TI Work	Plans for interior work have been submitted for building permit, to be bid for construction later this fall or winter. Scope items include bleachers, stairs and ADA lift, rubber flooring, office space, and east patio railing.	\$1.05M
The Parcel Phase 1	Exterior work on both buildings is substantially complete. Building B interior is nearly complete with the exception of low voltage cabling and corridor flooring, and additional work is focusing on cleanup and punchlist items. Much work continues inside Building A, with interior utility work on the first floor common area and daycare space. Commissioning of building systems (e.g. fire alarms, elevators etc) is expected in mid-February. The childcare playground fencing is now complete, as is the joint utility trench along Tavern Rd. Upcoming work scheduled for this spring includes the Center St sidewalk, additional MUPs, streetlights, bus shelters, landscaping and the public playground and park.	~\$5.6M (infrastructure)
The Parcel Phase 2	Tree removal is complete. Funding for Phase 2.2 (four 3-story “tuck-under” buildings along Inyo St and Tavern Rd) has been approved. Applications for building and grading permits have been submitted and are being reviewed by staff. Funding for Phase 2.1 (one 4-story “podium” building in NE corner of site) is pending.	
Chaparral Extension (The Parcel)	The project is currently in winter suspension. Work will resume on underground dry utilities (electrical and telecom), sidewalks and multi-use paths in the spring.	\$1.8M
60 Joaquin	Underground building utilities are being installed in anticipation of receiving approval for foundation and modular superstructure construction.	\$2.42M
Laurel Mountain Rd Rehab & Sidewalk	All work is complete with the exception of the installation of the 25-ft street light poles at the intersections with Tavern Rd and Sierra Nevada Rd.	\$3.5M
Fuel Island	Work is complete and the fuel island is now back in service. However, while the concrete material and installation is serviceable, it does not meet Town specifications, and may be removed and replaced in the spring at the contractor’s cost.	\$466K
Main Street Landscaping Phase 1	Staff continues to discuss the project with potential contractors and we hope to have additional info towards the end of February.	\$250K
OMR Beautification Phase 1	Staff continues to discuss the project with potential contractors and we hope to have additional info towards the end of February.	\$500K
Town Civic Center	Staff has received Design Development documents, and the project will be brought to PEDC for Design Review approval in February, after which the design team will proceed working on construction drawings and specifications adequate for bidding and permit submittal in April. The Town expects to hear results of a second \$10 million grant application for construction of the EOC/Community Resiliency Center component of the project in April. Staff anticipates awarding a contract in mid-	~\$20M + (TBD)

	June. Construction on site – including grading, utilities, and building foundations - could begin as early as July 2024.	
Childcare Center (Core & Shell only)	The project was released for bid on January 26, with bids scheduled to close on February 23. Staff anticipates awarding a contract in March. Construction on site could begin in early spring, with re-location of the portable units occurring in late July after the end of the school year. This project currently consists of providing a core and shell building only. The details of childcare facility operation are in progress.	\$1.65M
Dog Park	The project is currently in winter suspension. Construction of concrete curb, asphalt, and fencing will occur along with installation of the restroom and artificial turf in the spring.	\$1.1M
SHARP Trailhead Infrastructure	The project will be released for bid on February 2, with bids scheduled to close on February 22. Staff anticipates awarding a contract in March. Construction on site could start in spring of next year.	\$1M
2024 Road & MUP Rehab	Staff is developing plans for the rehabilitation of several road and MUP segments throughout Town. Proposed treatment methods include full removal and replacement of existing failing asphalt as well as fog seals to preserve the life of pavement on many arterial and collector roads. The full extent of work is also dependent on the outcome of an approximately \$1M grant application. We anticipate releasing the project for bid in mid-March and awarding a contract in early May, with work beginning in June or July. Due to the large scope of work, the project may extend into 2026.	~\$4M - \$5M
Mammoth Creek Park West (CRC)	Staff is developing plans for rehabilitation and augmentation of Mammoth Creek Park adjacent to the CRC. Scope includes installation of a picnic/performance pavilion, bouldering structure, playground wood chips, asphalt path, irrigation and grass, some artificial turf, and fence repair. We expect to bid the project in February, with the goal of completing all work prior to the Town's 40 th Anniversary celebration on Labor Day.	~\$500K (TBD)
Mammoth Arts & Cultural Center (MACC)	The Town has received the Design Development submittal for review. The project will likely be brought to PEDC for Design Review approval in March, with bidding and permit submittal occurring in April at approximately the same time as the Town Civic Center. Staff anticipates awarding a contract in mid-June and beginning construction in July.	~\$15M + (TBD)
Town Facility Painting	Staff is developing plans for exterior and interior painting of several Town facilities. Work is expected to occur this summer.	TBD
Town Fencing Repairs	Staff is developing plans for fencing repairs at a variety of Town locations. Work is expected to occur this summer.	TBD