

# Capital Project Update

March 6, 2024 Update  
(Created February 28, 2024)

**\*\*\* Text shown in bold has changed from the previous update \*\*\***

Project	Notes	Budget
CRC	The CRC continues to be open and available to the public, however the contractor has many miscellaneous punchlist items to complete.	~\$15M
CRC - Mobility Hub	All site work is complete except for installation of parking lot lighting to be installed by TOML staff in the spring.	\$1.75M
CRC - Interior TI Work	Plans for interior work have been submitted for building permit, to be bid for construction later this fall or winter. Scope items include bleachers, stairs and ADA lift, rubber flooring, office space, east patio railing, <b>and front entry "canopy"</b> .	\$1.05M
The Parcel Phase 1	Exterior work on both buildings is substantially complete. Building B interior is nearly complete and additional work is focusing on cleanup and punchlist items. Much work continues inside Building A, with interior utility work on the first floor common area and childcare space. <b>Both buildings now have permanent power, and commissioning of building systems (e.g. fire alarms, elevators etc) is ongoing. Completion of the childcare area may be delayed due to availability/lead times of electrical equipment.</b> Upcoming work scheduled for this spring includes the Center St sidewalk, additional MUPs, streetlights, bus shelters, landscaping and the public playground and park.	~\$5.6M (infrastructure)
The Parcel Phase 2	Tree removal is complete. Funding for Phase 2.2 (four 3-story "tuck-under" buildings along Inyo St and Tavern Rd) has been approved. Applications for building and grading permits have been submitted and are being reviewed by staff. Funding for Phase 2.1 (one 4-story "podium" building in NE corner of site) is pending. <b>The contractor expects to break ground this summer.</b>	
Chaparral Extension (The Parcel)	The project is currently in winter suspension. Work will resume on underground dry utilities (electrical and telecom), sidewalks and multi-use paths in the spring.	\$1.8M
60 Joaquin	<b>The project is currently in winter suspension. The contractor expects to finish work on the foundations once snow melts in May, and set the modular building units in site in late-May/early-June.</b>	\$2.42M
Laurel Mountain Rd Rehab & Sidewalk	<b>The 25-ft light poles at the intersections have been installed, and all work is now complete.</b>	\$3.5M
Fuel Island	The fuel island is currently in service, however, the previously completed work does not meet Town specifications and <b>will be removed and replaced in the spring (by June 15)</b> at the contractor's cost.	\$466K
Main Street Landscaping Phase 1	Staff continues to discuss the project with potential contractors and we hope to have additional info soon.	\$250K
OMR Beautification Phase 1	Staff continues to discuss the project with potential contractors and we hope to have additional info soon.	\$500K
Town Civic Center	<b>The project was approved by the Advisory Design Panel (ADP), and will be brought to PEDC for Design Review approval in April.</b> Meanwhile, the design team is working on construction drawings and specifications adequate for permit submittal and bidding. The Town continues to await results of a \$10 million grant application for construction of the EOC/Community Resiliency Center component of the project.	~\$20M + (TBD)

	Staff anticipates awarding a construction contract in mid-June. Construction on site – including grading, utilities, and building foundations - could begin as early as July 2024.	
Childcare Center (Core & Shell only)	<b>Two bids were received, with the low bid falling within budget. Staff anticipates awarding a contract in April, pending ongoing discussions with the property owner (Mammoth Lakes Foundation) regarding the adjacent project (MACC).</b> Construction on site could begin in early spring, with re-location of the portable units occurring in late July after the end of the school year. This project currently consists of providing a core and shell building only. The details of childcare facility operation are in progress.	\$1.65M
Dog Park	The project is currently in winter suspension. Construction of concrete curb, asphalt, and fencing will occur along with installation of the restroom and artificial turf in the spring.	\$1.1M
SHARP Trailhead Infrastructure	<b>Two bids were received, with the low bid falling within budget. Staff intends to award a contract at the March 6 Town Council meeting. Construction on site is expected to start this spring, weather permitting.</b>	\$1M
2024 Road & MUP Rehab	Staff is developing plans for the rehabilitation of several road and MUP segments throughout Town. Proposed treatment methods include full removal and replacement of existing failing asphalt as well as fog seals to preserve the life of pavement on many arterial and collector roads. <b>The Town's \$1M grant application was unfortunately not successful.</b> We anticipate releasing the project for bid in mid-March and awarding a contract in early May, with work beginning in June or July. Due to the large scope of work, the project may extend into 2026.	~\$4M
Mammoth Creek Park West (CRC)	Staff is developing plans for rehabilitation and augmentation of Mammoth Creek Park adjacent to the CRC. Scope includes installation of a picnic/performance pavilion, bouldering structure, playground wood chips, asphalt path, irrigation and grass, artificial turf, and fence repair. We expect to bid the project in early <b>March</b> , with the goal of completing all work prior to the Town's 40 <sup>th</sup> Anniversary celebration on Labor Day.	~\$500K (TBD)
Mammoth Arts & Cultural Center (MACC)	<b>The design team is conducting minor re-design of the project site and connection to the existing building (the theater space is intended to remain largely the same) in order to reduce the estimated construction cost.</b> The project will likely be brought to PEDC for Design Review approval in <b>April</b> , with bidding and permit submittal also occurring in April at approximately the same time as the Town Civic Center. Staff anticipates awarding a contract in mid-June and beginning construction in July.	~\$15M + (TBD)
Town Facility Painting	Staff is developing plans for exterior and interior painting of several Town facilities, <b>with the intent of going out to bid in March and awarding a contract by May 15.</b> Work is expected to occur this summer.	TBD
Town Fencing Repairs	Staff is developing plans for fencing repairs at a variety of Town locations, <b>with the intent of going out to bid in March and awarding a contract by May 15.</b> Work is expected to occur this summer.	TBD