

Mammoth Lakes Town Council Agenda Action Sheet

Title: 2024/25 Parks and Recreation Department Fee Schedule Amendments.

Council Meeting Date: 3/20/2024

Prepared by: Stuart Brown, Parks and Recreation Director

Recommended Motion: Conduct a Public Hearing and approve by resolution the 2024/25 Parks and Recreation Department fee schedule amendments as presented in Exhibit B.

Summary: It is well documented that having access to quality parks and recreation services improves physical and mental health, reduces crime and violence, increases access to healthy foods, builds community and boosts economic activity. The fundamental purpose of the Parks and Recreation Department is to deliver on these community values and provide multi-purpose, year-round, indoor, and outdoor recreation opportunities accessible to all residents and visitors.

Combined with the finalized 2024 Annual Programming Menu and the Department's 2024 Strategic Priorities and Key Objectives Statement, the proposed 2024/25 Fee Schedule completes the administrative framework necessary to deliver high-quality, innovative, and affordable recreation programming for our residents and visitors of Mammoth Lakes.

The Parks and Recreation Department has conducted an extensive and exhaustive analysis of its services, the costs reasonably borne of providing those services, the beneficiaries of those services, and the revenues produced by those paying fees and charges for these services. In accordance with the Municipal Code, staff is presenting the 2024/25 Parks and Recreation Department Fee Schedule (Exhibit B) to the Town Council for their consideration. If the resolution is approved by motion, the fees will take effect on March 21, 2024.