

## **TOWN COUNCIL STAFF REPORT**

Title: Award contract for the Slurry Seal 2024 Project to Doolittle Construction, LLC.

Meeting Date: May 15, 2024

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### **RECOMMENDATION:**

Staff Recommends Town Council:

- Approve the Plans and Specifications
- Award a contract for the Base Bid to the lowest responsive bidder, Doolittle Construction, LLC in the amount of \$734,056.50.
- Authorize the Town Manager to execute the construction contract.
- Authorize the Public Works Director to accept the project upon completion.
- Authorize the Public Works Director to review and approve minor revisions to complete the project, up to an additional 10% of the award amount.

### **BACKGROUND:**

Every year Town Staff completes road condition assessments of streets and multi-use paths (MUPs) throughout Town. The assessments are entered into an asset management software program known as Street Saver. Street Saver then produces results showing which roads have a high or low PCI (Pavement Condition Index). Staff use the software to run various reports and scenarios based on both PCI and available funds to prioritize which streets are the highest priority and need to receive maintenance. The results are confirmed in the field by both Engineering and the Street Maintenance Department. During the Fall of 2023, staff went through this process to develop the possible scope of work for this project, which has ultimately resulted in various segments of roads being selected for maintenance based on the amount of funding available. The project scope of work recommended for contract award includes slurry seal of the following streets (also shown in the attached map):

- Minaret Road
- Chateau Road
- Old Mammoth Road – from Minaret Road to Club Drive
- Meridian Boulevard
- Azimuth Drive

- Canyon boulevard
- Forest Trail

Additional roads may be added to the project scope at a later date if additional funding is allocated.

**ANALYSIS:**

Staff solicited bids for the construction of the project beginning April 8, 2024. Bids were publicly opened on May 3, 2024, at 3:30 PM. Seven (7) bids were received with pricing as follows:

Doolittle Construction LLC	Base Bid:	\$734,056.50
American Asphalt South, Inc.	Base Bid:	\$744,710.95
Pavement Coatings Co.	Base Bid:	\$827,267.75
VSS International Inc.	Base Bid:	\$864,125.00
Sierra Nevada Construction Inc.	Base Bid:	\$864,125.00
American Pavement Systems Inc.	Base Bid:	\$1,033,311.30
Intermountain Slurry Seal	Base Bid:	\$1,111,106.50

A bid review was completed, and no irregularities were identified.

**FINANCIAL CONSIDERATIONS:**

Each fiscal year the Town allocates \$580,000 to FD 210 for road maintenance, which covers work such as annual crack sealing, pothole repair, striping and pavement markings, and other rehabilitation projects. Unused funds are carried over into the fund balance to be used in the future. The fund balance has been increasing over the past few years and is currently \$2,425,000. \$807,462.15 of this fund balance will be used for this project. The remainder will be used for the MUP and Road Rehab contract also on this Town Council consent agenda.

The low bid was \$734,056.50, which was below the engineer’s estimate of \$900,000.

Staff recommends allocating funds to cover the bid plus 10% contingency for a total of \$807,462.15 as follows:

Road Rehab fund balance                      \$ 807,462.15

**ENVIRONMENTAL CONSIDERATIONS:**

The Slurry Seal 2024 project is exempt per California Environmental Quality Act (CEQA), Section 15301 (c), since the proposed project involves “operation, repair, maintenance, permitting, leasing , licensing, or minor alteration of “Existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities (this includes road grading for the purpose of public safety, and other alterations such as the addition of bicycle facilities, including but not limited to bicycle parking, bicycle-share facilities and bicycle lanes, transit improvements such as bus lanes, pedestrian crossings, street trees, and other similar alterations that do not create additional automobile lanes).” National Environmental Policy Act (NEPA) was not required for this project.

**ATTACHMENTS:**

Project Location Map