

Capital Project Update

May 1, 2024 Update
(Created April 24, 2024)

***** Text shown in bold has changed from the previous update *****

Project	Notes	Budget
CRC	The CRC has ceased ice operations for the season and is currently closed in preparation for summer recreation programming. Installation of parking lot lighting by TOML staff will occur later this summer . Many punch list items which were not completed by the contractor may be included in the "Phase 2" Interior TI Work (see below).	~\$15M \$1.75M
CRC "Phase 2" - Interior TI Work	Work is scheduled to be bid for construction this summer. Scope items include bleachers, stairs and ADA lift, rubber flooring, office space, east patio railing, front entry "canopy", and miscellaneous Phase 1 punch list items which were not completed by the contractor.	\$1.05M
The Parcel Phase 1 "The Sawyer"	Building B (15 units) is on track to open at the beginning of May, with Building A (65 units) at the beginning of July. Upcoming site work scheduled for this spring includes the Center St sidewalk, additional MUPs, streetlights, bus shelters, landscaping and the public playground and park.	\$58M (buildings) ~\$5.6M (public infrastructure)
The Parcel Phase 2 "Kingfisher"	The contractor expects to break ground on "Kingfisher 1" (four 3-story "tuck-under" buildings along Inyo St and Tavern Rd) this summer. Staff are reviewing building and grading permit applications. Funding for "Kingfisher 2" (one 4-story "podium" building in NE corner of site) is pending. This combined Phase 2 includes 148 housing units but does not include any additional "public" infrastructure.	\$46M (Kingfisher 1) TBD (Kingfisher 2)
Chaparral Extension (The Parcel)	The project is currently in winter suspension. Work will resume on underground dry utilities (electrical and telecom), sidewalks and multi-use paths this summer.	\$1.8M
60 Joaquin	The project is currently under winter suspension. The contractor expects to finish work on the foundations once the snow melts in May, and set the modular building units in site in late-May/early-June.	\$2.42M
Laurel Mountain Rd Rehab & Sidewalk	All work is now complete. A close-out report will be included on the 5/15 Town Council agenda.	\$3.5M
Fuel Island	The fuel island is currently in service, however, the previously completed work does not meet Town specifications and will be removed and replaced in the spring (by June 15) at the contractor's cost. The contractor is expected to start construction in mid-May	\$466K
Main Street Landscaping Phase 1	The contractor began work this week.	\$524K
OMR Beautification Phase 1	Staff has placed this project on hold and will reevaluate its status pending progress on the Main Street Landscaping project.	\$500K

Town Civic Center	The project was approved by PEDC, a grading permit has been issued and tree removal is in progress. Building permit review is under way, and the project will go out to bid this week. Staff anticipates the award of a construction contract in July. Construction on site – including grading, utilities, and building foundations - could begin as early as July. We are still awaiting grant results to potentially fund the EOC/Community Resiliency Center component of the project.	~\$20M + (TBD)
Childcare Center (Core & Shell only)	The project was approved by the CED, a grading permit has been issued and tree removal is in progress. Staff held a pre-construction meeting with the contractor this week, and work is expected to start on site at the beginning of May, with re-location of the portable units occurring in late July after the end of the school year. This project currently consists of providing a core and shell building only. The details of childcare facility operation are in progress.	\$1.65M
Dog Park	The project is currently in winter suspension. Construction of concrete curb, asphalt, and fencing will occur along with installation of the restroom and artificial turf in the spring.	\$1.1M
SHARP Trailhead Infrastructure	Work on site is expected to start after Motocross and the July 4 holiday.	\$1M
Road & MUP Rehab 2024	The project is currently out to bid thru the end of next week, and we anticipate awarding a contract at the May 15 Town Council meeting. Work could begin in June or July. Due to the large scope of work, the project may extend into 2026. Final selection of road segments to actually be treated may depend on bid prices received.	\$3.2M
Slurry Seal 2024	The project is currently out to bid thru the end of next week, and we anticipate awarding a contract at the May 15 Town Council meeting. Work could begin in June or July. Final selection of road segments to actually be treated may depend on bid prices received.	\$900K
Mammoth Creek Park West (CRC)	The scope of work includes installation of a picnic/performance pavilion, bouldering structure, playground wood chips, asphalt path, irrigation and grass, artificial turf, and fence repair. Work under this “project” is planned to be completed using a variety of “CMAS” contracts or be included in other related bids (e.g. Road Rehab and CRC “Phase 2”). Our goal is to complete all work prior to the Town’s 40 th Anniversary celebration on Labor Day.	\$500K
Mammoth Arts & Cultural Center (MACC)	Revised DD-level plans will be complete next week, and the design team will begin working on construction plans. A final DD cost estimate will be provided at the end of May. Staff hope to begin construction this fall. with the goal of bidding in late August – mid-September.	~\$15M + (TBD)
Town Fencing Repairs	We received 3 bids for the project and intend to award the contract to Tahoe Fence at the May 1 Town Council meeting. Work is expected to occur this summer.	~\$85K
Town Facility Painting	The project is out to bid thru the middle of May. Staff intends to award a contract by May 15. Work is expected to occur this summer.	~\$550K