

Mammoth Lakes Recreation Commission Agenda Action Sheet

Title: Parks and Recreation FY2024-25 Department Recommended Budget Presentation

Commission Meeting Date: 5/7/2024

Prepared by: Stuart Brown, Parks and Recreation Director

Recommended Motion: Receive report and provide consensus comments or direction to Town Staff.

Summary: Each year, Parks and Recreation staff present the Department recommended budget to the Parks and Recreation Commission. As per the Town's Municipal Code (Chapter 2.40.040 - Powers and duties), it states that within the limitations provided by law, the commission shall have the opportunity to make recommendations to the Department Director on funding priorities related to the Department budget.

Town staff will present the Parks and Recreation FY2024-25 Department Recommended Budget Presentation to the Commission that includes the following sections:

- Vision, Mission, Strategic Initiatives, and Core Program Areas
- Department Budget Roll-up
- Recreation Organizational Chart
- Recreation Programs
- Community Recreation Center (CRC)
- Whitmore Pool and Recreation Area
- Arts and Culture (Edison Theatre)
- Parks Maintenance
- Parks Maintenance Organizational Chart
- Tony Colasardo Scholarship Fund

Please note that the budget presented is a recommendation only. Town Council is scheduled to review and take action on the entire FY2024/25 Town Budget on June 19, 2024.