TOWN COUNCIL STAFF REPORT

Title: Conduct the public hearing and adopt the Resolution ordering the levy

and collection of assessments within Assessment District 93-1 (Juniper

Ridge)

Meeting Date: June 19, 2024

Prepared by: Pam Smitheman, Assistant Engineer

RECOMMENDATION:

Staff recommends that Town Council conduct the Public Hearing and after receiving the staff report, public testimony, and deliberation adopt the Resolution ordering the levy and collection of assessment within Assessment District 93-1 (Juniper Ridge) for the Fiscal Year 2024/25.

BACKGROUND:

On May 15, 2024, the Town Council adopted a resolution initiating proceedings for and declaring its intention to levy and collect annual assessments for Assessment District 93-1 (Juniper Ridge) for Fiscal Year 2024/25 in accordance with the Landscaping and Lighting Act of 1972 ("Act"). The resolution of intention called for this public hearing for the purpose of allowing testimony by any interested person(s). These proceedings shall be conducted each year in order to inform property owners of levy assessments against the property within the district.

ANALYSIS:

The Engineer's Report, which was presented and approved by the Town Council at its May 15, 2022 meeting, indicated that the budget for Fiscal Year 2024/25 needed to assess the maximum budget for annual maintenance based on the remaining fund balance going into Fiscal Year 2024/25. It is proposed that an assessment of \$48,000.00 be collected for Fiscal Year 2024/25 as shown in the Engineer's Report.

No protests to the proposed assessments have been received as of June 12, 2024. If the total of any and all protests filed during and before the public hearing does not constitute more than fifty percent (50%) of the area within the assessment district, the Council may adopt the attached Resolution confirming the assessment diagram and the proposed assessments for Fiscal Year 2024/25. Adoption will then constitute the levy of assessments for the new fiscal year.

FINANCIAL CONSIDERATIONS:

The Engineer's Report as prepared by NBS includes details for all Financial Considerations. In summary, the total district assessment is \$48,000.00 for the 2024/25 fiscal year.