

# TOWN COUNCIL STAFF REPORT

Title: Project Closeout Report for Laurel Mountain Road Rehabilitation and Sidewalk.

Meeting Date: June 5, 2024

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## **RECOMMENDATION:**

Staff recommends Town Council accept the project closeout report for Laurel Mountain Road Rehabilitation and Sidewalk.

## **BACKGROUND:**

In 2021, Town of Mammoth Lakes Staff worked with Stantec to design plans for Laurel Mountain Road to address existing road conditions, lack of pedestrian safety, and anticipated increases in pedestrian/community needs resulting from development of the Parcel. On July 6, 2022, Town Council awarded the Contract for the Laurel Mountain Road Rehabilitation and Sidewalk while simultaneously approving plans and specifications. The plans included the rehabilitation of roughly 1,800 LF of existing asphalt between Main St/CA Hwy 203 and Sierra Nevada Road as well as construction of a sidewalk with lighting and crosswalk. The project also added connections to storm drain, eased road slope, and graded swales to improve drainage. The Road's geometry and striping were addressed to formally delineate parking, bicycle lanes, crosswalks, and vehicular traffic lanes. Coordination with the Parcel project included the sewer extension and dry utilities including fiber conduit. A condition of approval of the Outbound Mammoth, formerly Sierra Nevada Resort, redevelopment project, required them to construct or reimburse the Town's cost for construction of the portion of sidewalk, parallel parking, storm drain, and public utilities adjacent to their property.

## **PROJECT LOCATION:**



**FINANCIAL CONSIDERATIONS:**

This project’s final cost came in under budget by \$259,428.48, or 6.5%. The major expense of the project was the construction contract, with a final contract amount of \$3,536,463.53. Design costs came to \$12,924.30 over the budget of \$181,000.00. All other expenses were minor in comparison and are shown in the table below. The complete cost to design and build this project is \$3,757,523.94.

<b>Project Expenses</b>	<b>Cost</b>
Construction Contract	\$3,536,463.53
Mailings	\$950.78
Miscellaneous	\$15,126.21
Design Consultant Construction Review	\$5,668.81
Plans, Specifications, & Estimates (PS&E)	\$181,000.00
PS&E Overage	\$12,924.30
Staff Wages	\$5,390.31
<b>Total Project Cost</b>	<b>\$3,757,523.94</b>

The project was funded by State Transportation Improvement Program (STIP) funds, General Fund contributions, SB1 funds, IIG funds, and Town Road Rehab funds. PS&E was funded with \$141,000 from STIP funding and \$40,000 of Parcel Funds for design elements connecting/benefitting Parcel development. STIP funds were allocated for construction in the amount of \$664,000. General Fund contributions to support infrastructure at The Parcel were also allocated to the project in the amount of \$700,000. SB1 allocations included \$421,681.90 from funds exchanged with Mono County and \$411,747.82 from TOML funds. The Infill Infrastructure Grant (IIG) is providing \$701,494.00 in funding for this project. Finally, of the \$281,107.34 originally set aside from the Road Rehab to cover contingencies only \$5,104.86 were ultimately needed.

<b>Funding Source</b>	<b>Amount</b>
STIP	\$664,000.00
Parcel - General Fund	\$700,000.00
SB-1 MC	\$421,681.90
SB-1 TOML	\$411,747.82
IIG	\$701,494.00
Road Rehab – General Fund	\$5,104.86
Sierra Nevada Resort	\$672,495.36
STIP-PS&E	\$141,000.00
Parcel Transfer In (Design)	\$40,000.00
<b>Total</b>	<b>\$3,757,523.94</b>

**PRE-CONSTRUCTION PHOTOS:**

Poor drainage



Severe road cracking, no sidewalk







Severe road cracking and curb deterioration





**CONSTRUCTION PHOTOS:**







**POST-CONSTRUCTION PHOTOS:**





