



Subject: Fiscal Year 2024-25 recommendation of \$25,000 in Measure R Special Project Funds for Community Recreation Center Sport Court flooring

Meeting Date: July 17, 2024

Written by: Kim Anaclerio, Program Director
Stuart Brown, Parks and Recreation Director

BACKGROUND:

Mammoth Lakes Recreation (MLR) serves as the recommending body to Town Council for the allocation and expenditure of Measure R funds. Through the annual budget process for Fiscal Year 2024-25, MLR recommended, and Town Council approved the allocation of \$25,000 in Measure R funds for Special Projects.

As an annual allocation, Special Project funding is intended to support new programming and fulfill specific needs that arise outside of the normal budgets and operating expenses for Town amenities. The need for an additional sport court surface for volleyball has been requested by both Mammoth Club Volleyball and the Mammoth High School Volleyball Team. The Community Recreation Center (CRC) currently offers three courts, one dedicated each to volleyball, soccer, and basketball. The current Sport Court PowerGame flooring is very versatile, durable and provides an excellent multipurpose surface for the majority of court uses. However, the nature of the sport of volleyball requires a much more specific court surface that allows for the players to intentionally dive, dig, and slide as part of play. A court surface tailored for this use will meet the needs of these users and increase the usability and visitation at the Mammoth RecZone.

Mammoth Lakes Recreation, the Town of Mammoth Lakes Parks and Recreation Department, and Mammoth Club Volleyball have worked together to determine a suitable playing surface for the CRC's volleyball court. The SnapSports Athletic Surfaces flooring has been identified as an affordable playing surface that will meet the needs of this user group, along with the ability to host local and regional leagues and tournaments and a location for our elementary to college age students to play volleyball and other sports when schools are closed in the summer. The sport court flooring can be removed and stored by Parks and Recreation staff when not in use and requires nominal maintenance.

RECOMMENDATION:

The MLR Board is recommending that the Town Council approve the use of \$25,000 in FY2024-25 Measure R Special Project funding be used for the Parks and Recreation Department to purchase the SnapSports court flooring that will increase the usability and visitation at the Mammoth RecZone.