

2024/25 PARKS AND RECREATION COMMISSION MEETING SCHEDULE & WORK PLAN CALENDAR

All regular meetings are scheduled on the first Tuesday of every second month at 2:30PM in Suite Z unless noted with an Asterix.

Meeting agenda link: <https://pub-townofmammothlakes.escribemeetings.com/?Year=2024>

| Date | Agenda Items |
|-------------------|---|
| August 6 | <ul style="list-style-type: none"> ▪ Presentation: E-bikes and Town Multi-use Path (MUP) Safety Program ▪ Approve the Annual Parks and Recreation Commission Meeting Schedule and Workplan Calendar ▪ Monthly Department Report |
| October 1 | <ul style="list-style-type: none"> ▪ Presentation: 2024/25 LA Kings Ice Operating Plan and Budget ▪ Presentation: 2024 Annual Program, Facilities and Parks Performance Presentation ▪ Finalize agenda items for joint workshop with Mammoth Lakes Recreation (MLR) ▪ Monthly Department Report |
| November 5 | <ul style="list-style-type: none"> ▪ TBD - Joint Workshop with Mammoth Lakes Recreation, 5PM, Suite Z |
| December 3 | <ul style="list-style-type: none"> ▪ Annual Capital Improvement Plan (CIP) and Deferred Maintenance Program of Work ▪ Review and approve annual Youth Sports Funding Process and Timeline ▪ Evaluate 2024 Strategic Priorities and Key Objectives Statement ▪ Monthly Department Report |
| February 4 | <ul style="list-style-type: none"> ▪ Presentation: 2025 Annual Programming Menu ▪ Review and Approve FY 2025/26 Fee Schedule Amendments ▪ Approve 2025 Youth Sports Funding Recommendations ▪ Approve 2025 Strategic Priorities and Key Objectives Statement ▪ Monthly Department Report |
| April 1 | <ul style="list-style-type: none"> ▪ Presentation: Office of Outdoor Recreation – annual program of work ▪ Presentation: 2025 Whitmore Pool Operating Plan and Budget ▪ Monthly Department Report |
| June 4 | <ul style="list-style-type: none"> ▪ Presentation: FY2025/26 Proposed Parks and Recreation Department Budget ▪ Presentation: 2025 Mammoth RecZone Operating Plan and Budget ▪ Monthly Department Report |

TBD -Town Council workshop