

Parks and Recreation Commission Staff Report

Meeting Date: November 5, 2024

Prepared by: Stuart Brown, Parks and Recreation Director
Haislip Hayes, Public Works Director / Town Engineer

Title: Community Recreation Center (CRC) Phase I close-out report and Phase II Award.

Agenda: Discussion item

Recommended Motion: Receive report and provide consensus comments to Town staff.

Background Information: At the October 2, 2024, Town Council meeting, Town staff presented the close-out report and proposed settlement agreement with Hamel Construction, Inc. for the Community Recreation Center (CRC), along with the request to award the Phase II construction project.

In summary, the total cost for the construction of the CRC, including the Mobility Hub was \$17,265,240. On October 2, 2024, Town Council approved an additional \$305,000 to complete Phase I. The majority of funding (80%) for the project came from restricted funds (Measure R/U, Mello Roos, DIF), with the general fund (unrestricted funds) contributing the remaining 20%. See attached “12.4 CRC Close-Out” report for additional scope and financial information.

Town Council also awarded the construction contract to Lehman Construction, Inc. in the amount of \$968,098 for Phase II Improvements. Action includes authorizing the Public Works Director to review and approve minor revisions to complete the project, up to an additional 10% contingency of the award amount, authorizing \$800,000 of capital reserves to fully fund the project, and to authorize a contract to purchase and install low-rise bleachers with Great Western Recreation in the amount of \$50,217. The total cost of Phase II improvements is \$1,846,413, that includes the \$1,050,000 previously allocated to fund Phase II. See attached “12.2 Award Contract for CRC Phase 2” report for additional scope and financial information.

At the meeting, the Public Works Director will provide additional information regarding the attached reports, specific project details and to answer any questions the Commission may have regarding the CRC.