

PROGRAM OVERVIEW





PROGRAM PARAMETERS

Media Plan	Winter					
Target Audience	Snowsporters • Age 25-53 • HHI: - \$125K+ (CA/NV/DEN) - \$200K+ (NE)					
Geography	CA+NV BaseSpot Markets: DEN, NE					
Timing	 CA+NV: November - April DEN, NE: Mid-September - February 					
Budget	Total: \$1.08M • CA+NV - \$375,000 • DEN - \$175,000 • NE - \$510,000 • California Visitors Guide: \$20,000					
Measurement	 Campaign KPIs: Video – Views, VCR, CPV, SOV % Custom – Content Views, Time Spent w/ Content, Engagement Rate Digital/Social - Clicks, CTR, Sessions, TOS, Airline Referrals/Bookings 					

LAYERED MEDIA APPROACH



Tactics:

Audio, Video, Stories, Custom Content, Rich Media

Tactics:

Social Media, Display, Native, Search

Tactics:

Display, Search

Awareness

Generate top-of-mind awareness and drive engagement with the brand.

Consideration

Educate and build preference among aware; drive traffic to website for destination exploration.

Intent

Connect interested prospects with destination partners and booking opportunities.

Engagement KPIs:

Primary: Completion Rate,

Content Views

Secondary: Video Views,

Time Spent w/Content

Engagement KPIs:

Primary: CTR, Sessions

Secondary: Average

Engaged Duration

Engagement KPIs:

Partner Handoffs. Airline

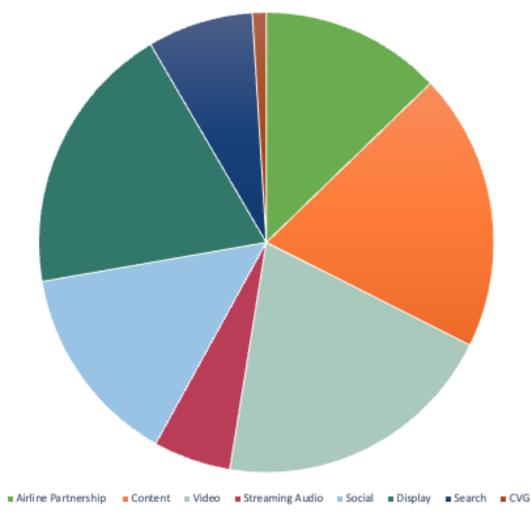
Referrals

MEDIA MIX



Campaign will deploy a range of awarenessdriving channels with opportunities for robust and highly engaging tactics.

Efficient partnerships will be leveraged to drive website traffic, with air service support layered in.



PERFORMANCE TRENDS







79% VCR

Video content sparked interest in the destination, tracking an 8% increase in VCR compared to FY23, with a lift amongst all YoY videos programs.

Winter campaign incorporated video, audio, and high impact units to help build awareness in near and far markets.

Traffic driving elements supplemented the program, driving deeper consideration to visit the destination, with air service support layered in.

0.79% CTR

Traffic driving elements delivered high volume of sessions (416K), due to strong engagement, high click to session ratio, and cost efficiencies.

0:26 AED

Program was effective generating flight referrals (28K+), led by SEM and FB.



KEY INSIGHTS & MOVING FORWARD

Snow specific partner, On The Snow, drove more interest (CTR) with far markets compared to near.



Shift to targeting only Northeast with endemic snow partners, heavyingup in key time periods. Unreal videos continue to generated the best engagement across ad types.



Evolve video program to integrate new ad elements, while having a continued presence in premium inventory.

Custom rich media unit saw strong results against each target market.



Consider dynamic creative component allowing users to learn more about the destination

Traffic driving programmatic placements saw good engagement across programs.



Incorporate expanded retargeting elements to help build familiarity and consideration of the destination.

Social, Google Search, and INK proved to be effective partners in driving intent to visit.



Expand on successful low funnel tactics, while integrating new targeting capabilities.

MEDIA PARTNER SUMMARY



DIGITAL/SOCIAL MEDIA















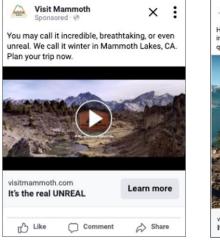
DIGITAL/SOCIAL MEDIA CREATIVE EXAMPLES

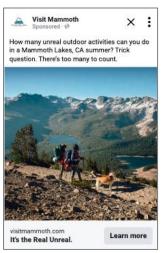
















GOOGLE SEARCH





OBJECTIVE: Intent.

PRIMARY KPI: CPC, CTR, Partner referrals

MARKETS: California+Nevada. Denver. Northeast.

Sponsored



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Connect active travel prospects to relevant information (airline booking and partner information)



HIGH IMPACT RICH MEDIA

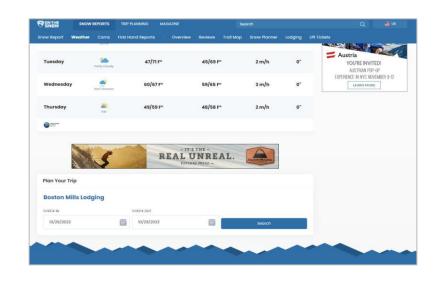


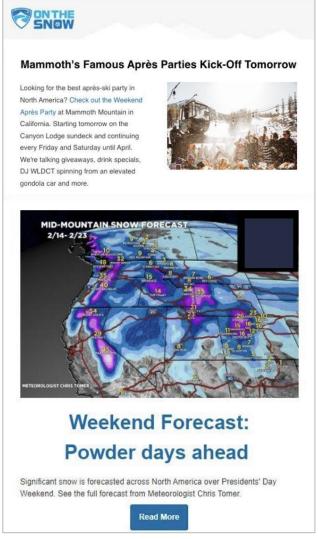
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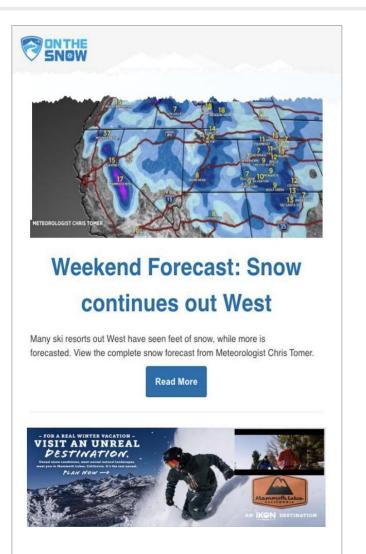


ON THE SNOW CREATIVE EXAMPLES



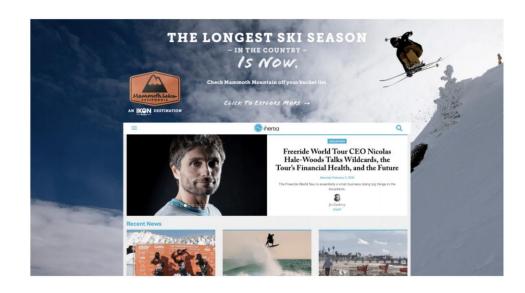




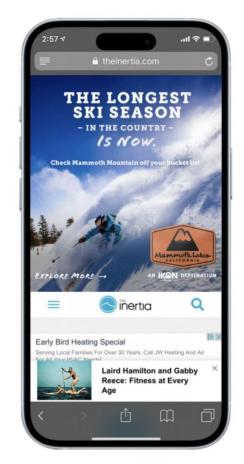


ALL GEAR CREATIVE EXAMPLES













ALL GEAR NETWORK



8 OWNED AND OPERATED MEDIA PROPERTIES



Outdoor Adventure



Surfing & Outdoors



Cycling



Gear & Adventure Travel



Running



Expeditions & Science



Skiing



Travel Gear

6 ADVERTISING NETWORK PARTNERSHIPS





†Huckberry

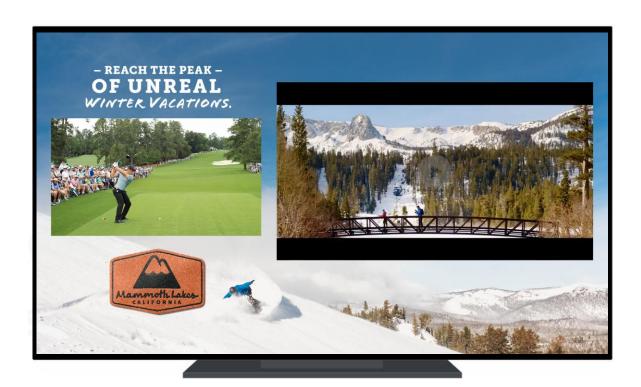
BIKEPACKING



57HOURS

UNDERTONE CREATIVE EXAMPLES





Live CTV+

Pause Ad



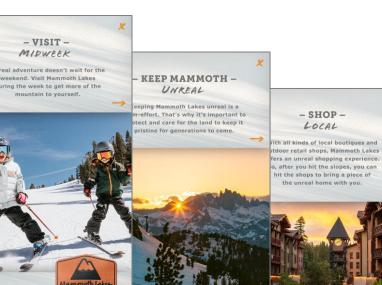
UNDERTONE CREATIVE EXAMPLES











- SAVOR-THE UNREAL

After an unreal day on the slopes, unwind at one of the many local restaurants and breweries in oth Lakes. You'll find all kinds of ve fare to please every palate in

Page Grabber Ad Unit



LOCAL

INK | UNITED









INK | UNITED CREATIVE EXAMPLES







CALIFORNIA VISITORS GUIDE



Participate in the Visit California co-op annual California Visitor Guide publications, through a trusted and valuable travel inspiration source.

Approach:

• ½ Page insertion in the 2025 CVG, showcasing Mammoth Lakes as a premier travel destination

Circulation: 500K

• Impressions: 1.3M





CAMPAIGN SUMMARY





WINTER CAMPAIGN SUMMARY

Winter (Mid September '24-Mid April '25)										
Publisher	Ad Units	Media Cost	Impressions	Video Views	VCR	CTR	Sessions	AED		
CVG	Print	\$18,494	-	-	-	-	-	-		
YouTube	Video	\$82,353	5,384,615	3,500,000	70%	-	-	-		
Facebook/Instagram	Video, Stories, Single Image	\$117,647	10,666,667	5,000,000	75%	1.25%	37,500	0:25		
Undertone	LiveCTV+, Pause Ads, Rich Media	\$141,176	4,951,326	1,610,169	95%	-	-	-		
OnTheSnow	E-newsletters	\$15,294	250,000	-	-	0.57%	-	-		
AllGear	Custom Content, Display, Video, Eblasts	\$117,647	6,347,576	53,182	65%	0.46%	2,739	0:20		
Pandora	Audio, Mobile Interstitial	\$74,118	3,357,955	-	-	1.50%	17,672	0:30		
The Trade Desk	OTT, OLV, Display, Native	\$171,608	19,302,313	2,780,495	74%	0.21%	49,120	0:20		
Google Display Network	Responsive Display	\$47,059	4,000,000	-	-	1.33%	34,000	0:25		
INK	TBD	\$176,471	TBD	TBD	TBD	TBD	TBD	TBD		
Travelzoo	CPC Native Ads	\$23,529	2,000,000	-	-	1.00%	13,000	0:40		
Google Search	Phrase/Exact Match, Dynamic Ads	\$89,412	407,298	-	-	18.00%	33,690	1:30		
In-Market	TBD	\$20,000	-	-	-	-	-	-		
Ad Serving		\$5,192	-	-	-	-	-	-		
	Winter Total	\$1,100,000	56,667,750	12,943,846	74%	0.75%	187,721	0:34		

