

TOWN COUNCIL STAFF REPORT

Title: Accept the Project Closeout Report for Facilities Exterior Painting Project FAC 24-001.

Meeting Date: November 6, 2024

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RECOMMENDATION:

Staff recommends Town Council accept the project closeout report for the Facilities Exterior Painting Project FAC 24-001.

BACKGROUND:

In summer of 2023, Town of Mammoth Lakes Staff documented numerous parks and Town-owned facilities with peeling and degraded paint. During the winter of 2023-2024, Staff documented instances of damaged paint and created the project plans, technical specifications, and special provisions.

During this process, Staff decided it would be beneficial for the Town to create a cohesive, single-color scheme for most Town structures, especially those in parks. This will streamline future maintenance and touch up work by reducing the number of paints that need to be stocked. Certain buildings will retain their unique color schemes, such as the Community Center, Police Department, and Mammoth Lakes Tourism buildings. Additionally, all structures on USFS land, including Shady Rest Park and the Mammoth Creek Park East restroom, will be painted with USFS-approved colors that closely match the colors selected by the Town.

Colors were selected through input from the entire Town staff to blend with our forest aesthetic. Public entrance doors will be painted the Town blue to provide cohesion across all Town-owned structures.

This project repainted the following 21 structures:

- Pickleball Courts' Maintenance Building
- Pickleball Courts' Snack Shack
- Voodoo Chute Pump House
- Mammoth Lakes Community Center
- Community Center Tennis Court Restrooms
- Mammoth Lakes Tourism Building
- Trails End Park Restroom

- Trails End Park Pavilion
- Mammoth Creek Park East Restroom
- Mammoth Creek Park West Restroom
- Shady Rest Park Restroom
- Shady Rest Park Pavilion
- Shady Rest Park Snack Shack
- Shady Rest Park Storage Shed
- Whitmore Pool Main Building
- Whitmore Pool Pump House
- Whitmore Track Restrooms
- Whitmore Track Maintenance Shed
- Whitmore Track Storage Shed
- Whitmore Track Pump House
- Mammoth Lakes Police Department

Repainting these structures at once will allow these buildings to remain on the same timeline for future painting projects and streamline the bidding and project process.

On April 12, 2024, the Town advertised the Facilities Exterior Painting project. This project was awarded to the lowest responsive bidder, H.B. Restoration, Inc. at the June 5, 2024 Town Council meeting.

Work began on July 16, 2024 and was completed on August 4, 2024.

FINANCIAL CONSIDERATIONS:

The project was fully funded, and total project expenditures came in under the original budget allocated. Funding was allocated to this project from the one-time facility repairs funds set aside in FD 990 – Future Capital, in the amount of \$93,500.00, plus an additional \$40,000.00 allocated for Contract Change Order work authorized at the August 7, 2024 Town Council meeting. Total project expenditures were \$93,907.59. The remaining funding allocated to this project, in the amount of \$39,592.41, will be returned to FD 990 – Future Capital and earmarked for use on one-time facility repairs.

PRE-CONSTRUCTION PHOTOS:









CONSTRUCTION PHOTOS:



POST-CONSTRUCTION PHOTOS:







