



Public Works Engineering Capital Project Update

November 6, 2024

***** Text shown in bold has changed from the previous update *****

Project	Notes	Budget
CRC CRC Mobility Hub	The Phase 1 project is now considered complete and is being closed out.	~\$15M \$1.75M
CRC "Phase 2" - Interior TI Work	Work has begun, starting with the mechanical enclosure roof, and will continue through the winter. Overall scope of work includes bleachers, stairs and ADA lift, front entry "canopy", office space and additional locker/multi-purpose room, parking lot lights, and miscellaneous Phase 1 punchlist items which were not completed by the contractor.	\$1.05M
The Parcel Phase 1 "The Sawyer"	Residents continue moving into Building A. All remaining site work, including bus shelters, landscaping, streetlights, the Center St sidewalk, and the picnic pavilion in the park, are in progress.	\$58M (buildings) ~\$5.6M (public infrastructure)
The Parcel Phase 2 "Kingfisher"	Mass grading/earthwork is substantially complete. Construction of underground utilities and perimeter site retaining walls is starting.	\$46M (Kingfisher 1) TBD (Kingfisher 2)
Chaparral Extension (The Parcel)	Landscaping work is in progress, and the contractor estimates completion by the end of Nov.	\$1.8M
60 Joaquin	Construction of site utilities is ongoing, and the driveway has been paved. The contractor estimates completion by the end of the year.	\$2.42M
Town Civic Center	The concrete building footings have been poured, with underslab utilities and building slab expected to be complete prior to winter suspension. Work on site utilities continues, with asphalt for the parking lot expected to be installed the week of Nov 4.	\$27M
Childcare Center (Core & Shell only)	Work on roofing, siding, front entry canopy, and miscellaneous site and interior work continues. The contractor estimates completion by the end of November.	\$1.65M
Dog Park	The Dog Park is now open to the public, with a ribbon-cutting event scheduled for this November 6 meeting. The public restroom has been closed due to the weather.	\$1.1M
SHARP Trailhead Infrastructure	Work has begun, starting with removal of existing asphalt and excavation for the prefabricated restroom, which is expected to be installed the week of Nov 4. Contractor estimates substantial completion by the end of the year.	\$1M
Mammoth Creek Park West (CRC)	Work is complete for this season. Installation of the climbing boulder and associated concrete work, a picnic/performance pavilion and CRC patio railing will be planned for next year.	\$500K
Mammoth Arts & Cultural Center (MACC)	The Town is completing its due diligence on the acquisition of the Foundation property and the next steps to bid the MACC.	~\$15M + (TBD)
Airport Automated Weather Observation System (AWOS) Relocation and Upgrade	The project is expected to be completed by November 2024.	\$570K
Reconstruct GA and Terminal Parking Lot at the Airport	The Town held a pre-construction meeting with the contractor. Construction is expected to begin in May 2025.	\$2M

