

HISTORIC INVESTMENT IN BROADBAND INFRASTRUCTURE (And Important Non-Monetary Wins, Too)

Senate Bill 156 – Unanimous Approval – Signed by Governor July 2021

HISTORIC \$6 BILLION INVESTMENT

- \$3.2 Billion – Middle Mile
- \$2 Billion – Federal Fund Account (FFA) Last Mile
- \$750 Million – Loan Loss Reserve
- \$50 Million – Local Agency Technical Assistance (LATA)

LANDMARK NON-MONETARY ITEMS

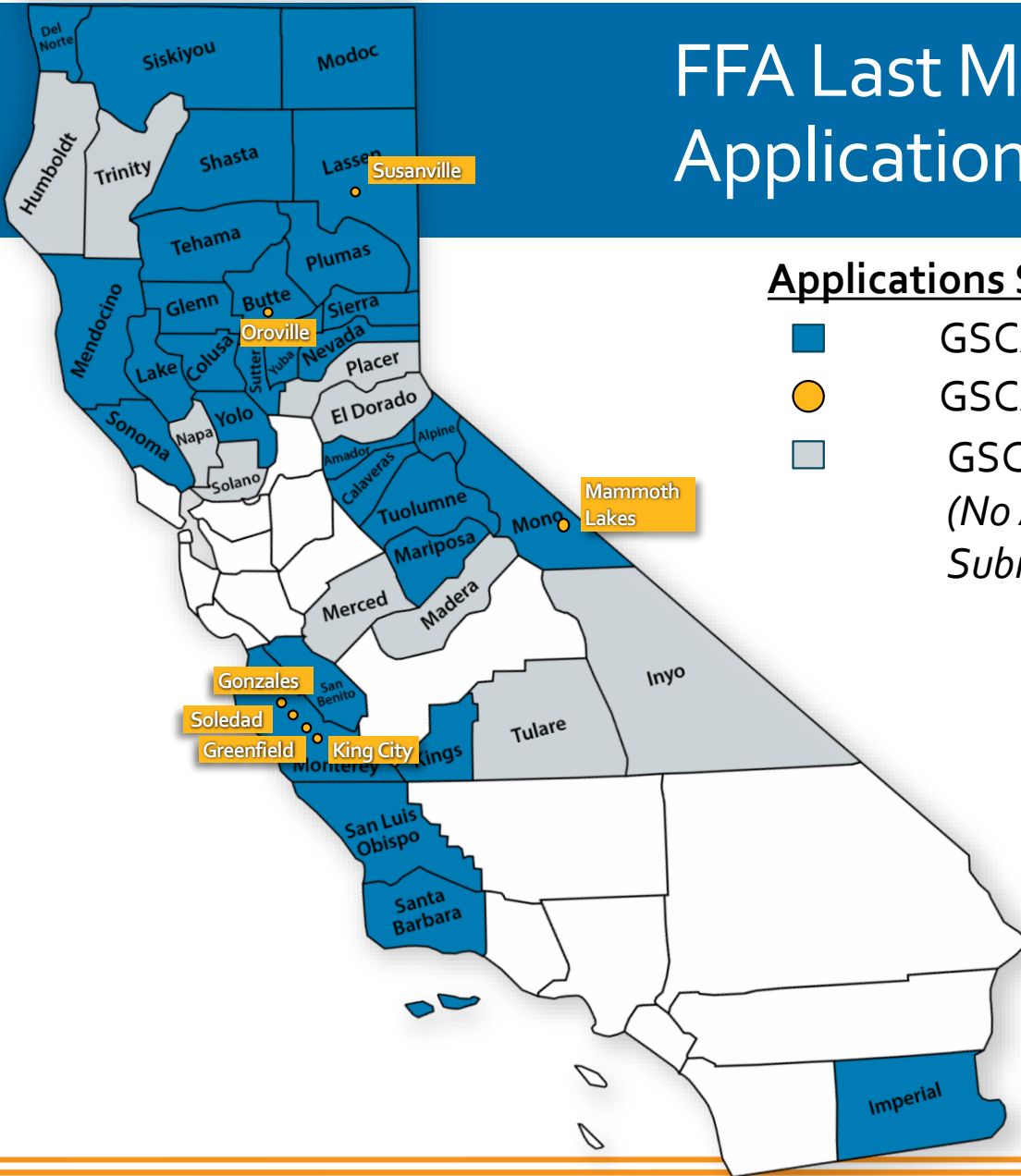
- State-Owned & Operated Open Access Middle Mile
- Local Governments Permitted to Own, Operate & Maintain Broadband Networks
- Creation of Loan Loss Reserve Fund
- Technical Assistance Funds Directed to Local Governments

GOLDEN STATE CONNECT AUTHORITY



- Formed Joint Powers Authority – (Dec. 2021)
Increase access to reliable, affordable, high-speed broadband for all rural Californians
 - 40 Member Counties
- Program of Work Includes:
 - Broadband Strategic Planning
 - Capacity Building, Information Sharing
 - Open Access Municipal Broadband Deployment

FFA Last Mile and Loan Loss Reserve Applications Submitted By GSCA



Applications Submitted by GSCA

- GSCA Member County
- GSCA Member City
- GSCA Member
(No Applications Submitted by GSCA)

FFA Last Mile Program

- 37 Applications
- \$818 Million Requested
- 4,552 Network Miles
- 132,208 Locations

Loan Loss Reserve Program

- 37 Applications
- \$434 Million Requested
- Secure GSCA Issued Tax-Exempt Bond

GSCA Town of Mammoth Lakes FFA Last Mile Project

96 Miles and 12,300 Locations

Open Access, Last Mile, Fiber Network

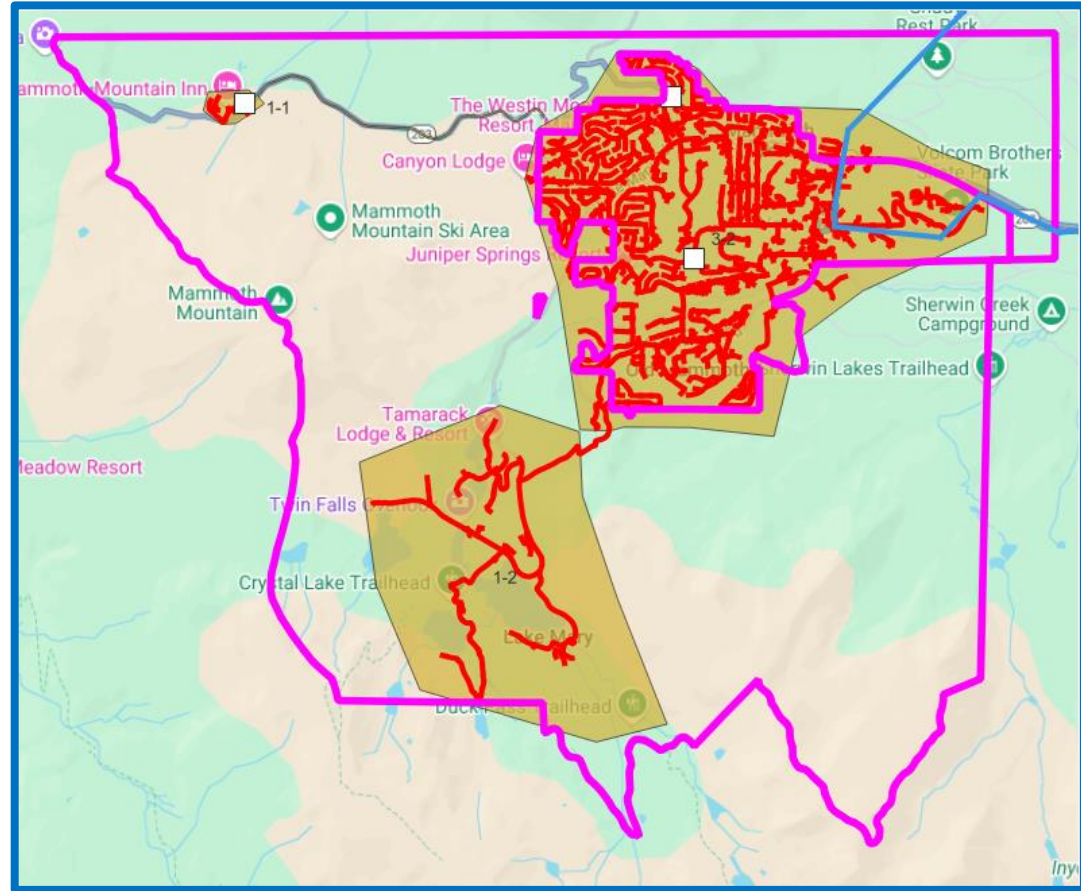
Open Access—The GSCA network is open to providers of all sizes

- Customer Choice
- Competition that drives down price

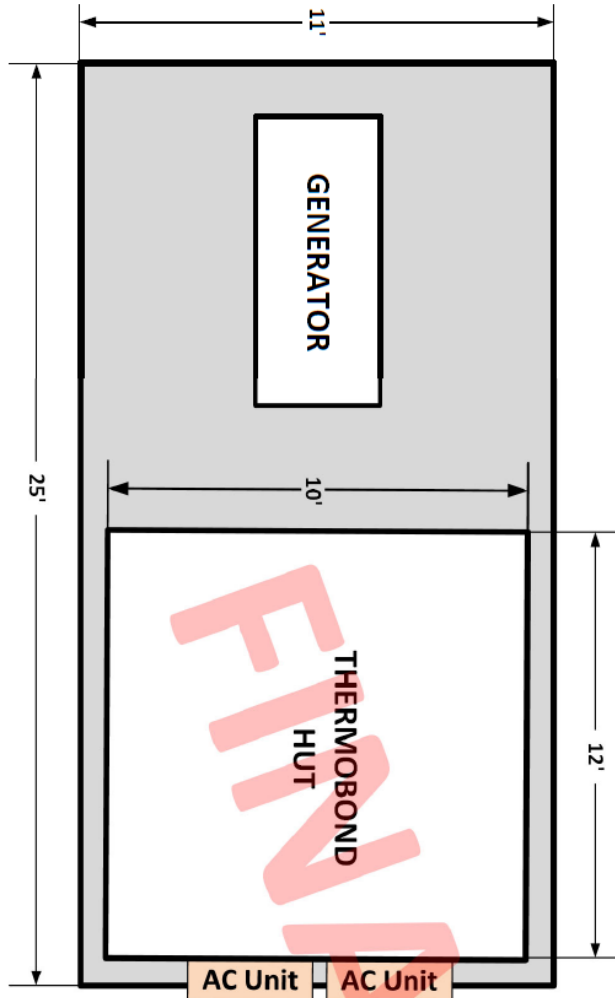
Last Mile—From State Middle Mile to the address

Fiber Network—Highest Quality

- Gig Speed
- Reliability



Town of Mammoth Lakes – GSCA Hut Location

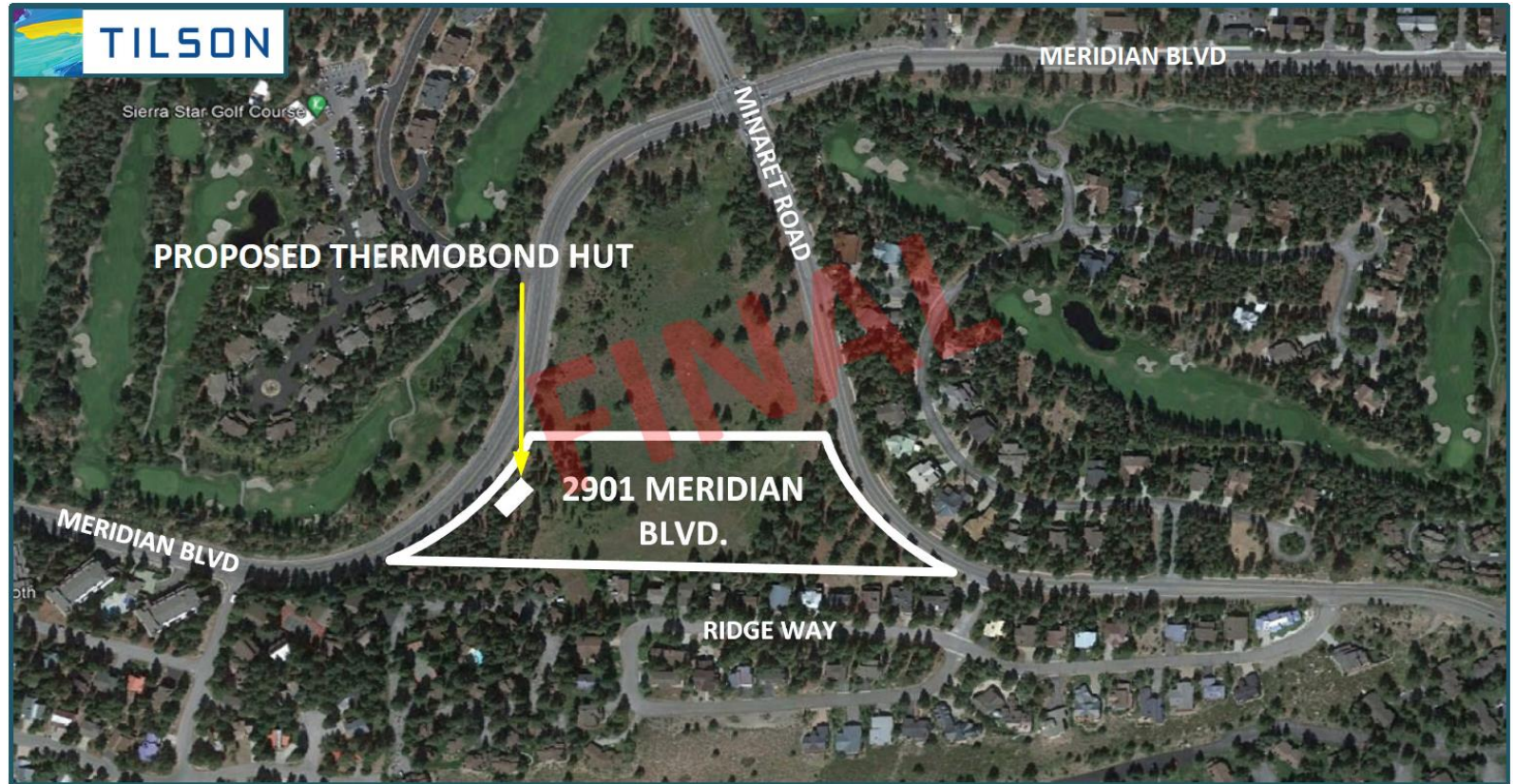


PROJECT ID: 222666-007
REVISION: N/A
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JOB TITLE: TOWN OF MAMMOTH LAKES COMMUNITY CENTER HUT PROFILE NOTES: PROJECT SITE IS BEHIND TOWN OF MAMMOTH LAKES COMMUNITY CENTER DIRECTLY OFF FOREST TRAIL. THERE IS NO NATURAL GAS, BUT THERE IS PROPANE AND ELECTRICITY ON LOT. THERE IS ALSO AN EXISTING GENERATOR.



Town of Mammoth Lakes – GSCA Hut Location



PROJECT ID: 222666-007
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JOB TITLE: TOWN OF MAMMOTH LAKES MERIDIAN PUMP STATION HUT PROFILE NOTES: PROJECT SITE IS ACROSS FROM THE TOWN OF MAMMOTH LAKES MERIDIAN PUMP STATION, DIRECTLY OFF MERIDIAN BOULEVARD. TEP TO VERIFY IF THERE IS NATURAL GAS OR PROPANE ON THE LOT. THERE IS ELECTRICITY.



GSCA Town of Mammoth Lakes – Next Steps

Upon Final CPUC FFA Awards Will Finalize Loan Loss Reserve and Issue Bonds

Q1 2025 – GSCA to Meet with Town of Mammoth Lakes, Permit Submittal, Securing of Hut Sites, Phase 2 Network Design

Q2 2025 – GSCA to Select Construction Firms for Regional Project Builds, Begin Marketing & Community Engagement, Bond Issuance

Q3 2025 – Begin Phase 1 Construction, Continue Phase 2 Design, Marketing & Community Engagement, Sales

Q4 2025 – Phase 2 Network Design, Marketing & Community Engagement

Golden State Connect Authority Network

GOLDEN STATE CONNECT AUTHORITY CPUC FFA AWARDS Project Cost Breakdown

GSCA Project	Total Project Cost	FFA Award	Bond	FFA %	Bond %
Alpine County	\$ 10,676,488.00	\$ 6,985,978.00	\$ 3,690,000.00	65.4	34.6
Imperial County	\$ 22,864,949.00	\$ 13,834,949.00	\$ 9,030,000.00	60.5	39.5
Mono County	\$ 9,849,134.00	\$ 6,074,134.00	\$ 3,775,000.00	61.7	38.3
Town of Mammoth Lakes	\$ 38,268,014.00	\$ 4,158,014.00	\$ 34,110,000.00	10.9	89.1
Amador County	\$ 66,570,300.00	\$ 57,180,300.00	\$ 9,390,000.00	85.9	14.1
Glenn County	\$ 29,011,876.00	\$ 22,351,876.00	\$ 6,660,000.00	77.0	23
Tehama County	\$ 107,683,880.00	\$ 74,798,880.00	\$ 32,885,000.00	69.5	30.5
Sub-Total Awards	\$ 284,924,641.00	\$ 185,384,131.00	\$ 99,540,000.00		

GSCA Counties Awaiting FFA Last Mile Award Recommendations

- **Monterey County (5*)**
- **Calaveras County**
- **Trinity County**
- **Inyo County**

Plus two urban counties
*Five GSCA applications submitted
Applications submitted by GSCA

CPUC FFA Last Mile Program Awards

- 52 Counties
- \$1.05 Billion
- \$1.3 Billion FY 24/25 Authority