



# Public Works Engineering Capital Project Update

January 15, 2025

\*\*\* Text shown in bold has changed from the previous update \*\*\*

Project	Notes	Budget
CRC "Phase 2" - Interior TI Work	Progress is being made towards installation of stairs, bleachers and entrance pergola/sign by the end of the month, with the ADA lift and office spaces following in March and April.	\$1.12M
The Parcel Phase 1 "The Sawyer"	The Center St sidewalk and the picnic pavilion in the Park are now complete. Bus shelters and landscaping are substantially complete, and streetlights remain in progress.	\$58M (buildings) ~\$5.6M (public infrastructure)
The Parcel Phase 2 "Kingfisher 1"	Work on underground utilities and perimeter site retaining walls will resume in the spring.	\$46M (Kingfisher 1) TBD (Kingfisher 2)
60 Joaquin	The project is substantially complete and staff will soon begin working with Eastern Sierra Community Housing toward the sale of the units.	\$2.42M
Town Civic Center	The concrete floor slab was poured at the beginning of December, and the contractor has demobilized for winter. Work is expected to recommence in mid-April.	\$27M
Childcare Center (Core & Shell only)	The project is substantially complete with only minor punchlist items yet to be addressed.	\$1.65M
SHARP Trail head Infrastructure	The project is substantially complete, with installation of stormwater retention basin and final signage and appurtenances expected within the next month.	\$1M
Mammoth Creek Park West (CRC)	Installation of the climbing boulder and associated concrete work, a picnic/performance pavilion and CRC patio railing and shade structure is being planned for later this year.	\$500K
Mammoth Arts & Cultural Center (MACC)	The Town is completing its due diligence on the acquisition of the Foundation property and the next steps to bid the MACC.	~\$15M + (TBD)
Airport Reconstruct GA and Terminal Parking Lot	Construction is expected to begin in May 2025.	\$2M
<b>2025 Road &amp; MUP Rehabilitation</b>	Staff is evaluating roads and multi-use paths (MUPs) for a variety of potential rehabilitation or reconstruction methods to be performed later this summer.	<b>~\$2-4M</b>
<b>2025 Slurry Seal</b>	Staff is evaluating roads and parking lots for slurry seal rehabilitation to be performed later this summer.	<b>~\$1M</b>
<b>2025 Town Facility Repairs/Improvements</b>	Staff is working to identify repairs and improvements needed to a variety of minor facilities, such as sidewalks, asphalt, fences, walls, ADA improvements etc, to be incorporated into a project with the intent of going out to bid this spring for construction this summer.	TBD
<b>Volcom Skate Park Maintenance</b>	Staff will be soliciting bids this winter for a multi-year maintenance contract for the Volcom Skate Park. Staff intends to work with the awarded contractor in the spring to determine specific scopes of work to be completed this summer.	<b>~100K annually</b>

<p><b>Airport Tee-Hangar Taxilane Rehabilitation</b></p>	<p>Staff is working to design the rehabilitation of deteriorated asphalt, grading and drainage improvements along 3 taxilanes at the airport. The airport's Pavement Maintenance Management Plan (PMMP) recommended the asphalt be reconstructed in 2018. The design will be completed this year, with the intention of going out to bid in early 2026 for construction next summer.</p>	
<p><b>Airport Multipurpose Building (ARFF and SRE)</b></p>	<p>Staff is working to re-design the ARFF and SRE building which has been renamed to the Multipurpose Building for funding eligibility purposes. Recent changes in airport operations caused some of the previously designed spaces to become ineligible for funding. The re-designed building will include seven bays, two restrooms, a lobby, workshop, training room, breakroom, and other office space. The design also includes an access road, relocation of Taxiway A3, a parking lot, and vehicle apron with an emergency ARFF access road. The design will be completed this year, with Phase 1 site work going out to bid this spring for construction this summer, and Phase 2 site work and Building Structure likely going out to bid in early 2026 for construction next summer.</p>	
<p><b>Main Street MUP</b></p>	<p>Staff is working to design a multi-use path (MUP) to complete the gap on the south side of Main Street (SR 203) between Callahan Way and Minaret/Lake Mary Rds. Design should be completed this year, however construction funds or schedule have not yet been identified.</p>	<p>~\$200K (design)</p>
<p><b>Shady Rest Restroom</b></p>	<p>Staff is working to design a new restroom and associated site improvements to replace the existing aging restroom near the playground at Shady Rest Park. Design should be completed this year, with the intent of going out to bid in early 2026 for construction next summer.</p>	<p>~\$200K (design)</p>
<p><b>Minaret/Meridian Roundabout</b></p>	<p>Staff is working to design a roundabout at the intersection of Minaret Rd and Meridian Blvd to replace the aging traffic signal. The project would also include signage/wayfinding, pedestrian improvements and lighting, and would be coordinated with the design of the future Minaret MUP. Design should be completed this year, however construction funds or schedule have not yet been identified.</p>	<p>~\$180K (design)</p>
<p><b>The Parcel Phase 3 (homeownership)</b></p>	<p>Staff is working with The Pacific Companies to design a phase of approximately 40 townhome-style homeownership units to be located at roughly the southeast corner of The Parcel. The project would include a new public road extension of Inyo St connecting to Chaparral Rd, and associated utilities. Design is expected to be completed this spring and summer, and site preparation may begin as early as this summer or fall.</p>	<p>TBD</p>