The California Honeydrops

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HESTIVAL OF BEERS AND OF PEERS

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PRESENTED BY

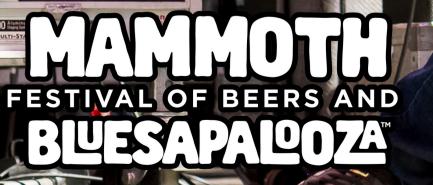








Gráinne Duffy (from Ireland)



The Record Company

IS BLUESAPALOOZA BRINGING PEOPLE TO MAMMOTH LAKES?

Post-Event Survey: Was attending Bluesapalooza your primary reason for visiting Mammoth?

> <u>NO</u> 13.7%



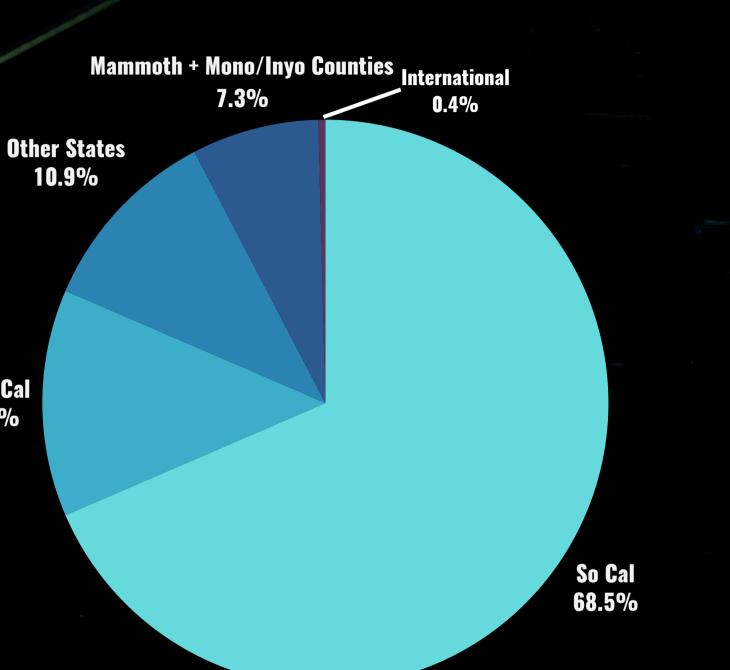
WHO ATTENDS BLUESAPALOOZA?

Nor Cal 13%

HAMMOTH FESTIVAL OF BEERS AND BUESAPALO7A

Trombone Shorty

Over 92% of festival attendees travel to Mammoth Lakes for Bluesapalooza



HOW LONG ARE BLUESAPALOOZA ATTENDEES STAYING IN MAMADTH?

Mammoth Local

7.1%

1 Dav

2.6%

2 Days

7.2%

83% of attendees stay 3 days or more

5 or More Days 36.9%

FESTIVAL OF BEERS AND BUESAPADOZA

3 Days 18.1%



SHUTTLE BUS EAST

4 Days 28%

WHERE ARE BLUESAPALOOZA ATTENDEES STAYING WHILE IN MAMMOTH?

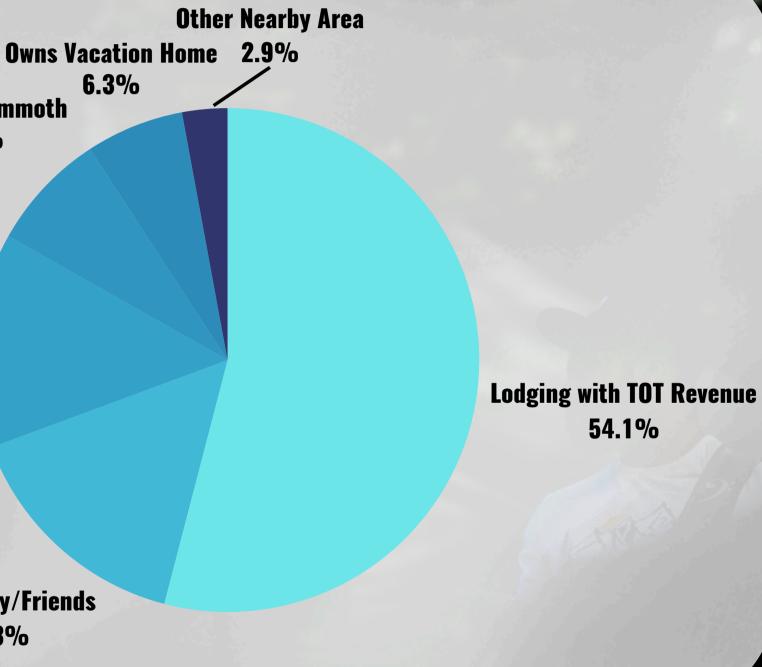
Owns Vacat 6.3 Lives in Mammoth 7.6%

Tent/RV Camping 13.8%

> With Family/Friends 15.3%

FESTIVAL OF BEERS AND BUESAPADOZA

Grace Bowers





BLUESAPALOOZA ROOM NIGHT REVENUE 2024

Total Attendees staying in lodging with TO1 Number of TOT Rooms Utilized (2 Aver

Total R

Attendees in 2024	7,253
T Revenue (54.1%)	3,924
(2 people per room)	1,962
rage Length of Stay	4 Nights
Total Room Nights	7,848
ADR	\$308
oom Night Revenue	\$2,417,184
2024 Funding	\$18,000 (1.10% of total budget)
ROI	134:1





BLUESAPALOOZA ROOM NIGHT REVENUE 2023

Total Attendees Staying in Lodging with TO1 Number of TOT Rooms Utilized (2 Aver

Total Rd

Attendees in 2023	8,787
T Revenue (54.1%)	4,754
2 people per room)	2,377
rage Length of Stay	4 Nights
Total Room Nights	9,508
ADR	\$308
oom Night Revenue	\$2,928,464
2023 Funding	\$20,000 (1.3% of total budget)
ROI	146:1



EVERY CORRADO

	<u>San Diego</u> <u>Food + Wine Festival</u>	<u>Bluesapalooza</u>
Total Event Expenses	\$1,364,500	\$1,641,650
City Funding for Out of Market Advertising	\$74,500	\$18,000
Funding Percent of Expenses	5.5%	1.1%
Historical Room Nights	5,919	7,848
ADR	\$265	\$308
Historical Room Night Revenue	\$1,568,535	\$2,417,184
ROI	21:1	134:1

Gator By The Bay Festival <u>San Diego</u>

> \$1,035,500 \$70,000

> > 6.8%

2,648 \$225 \$597,393

8.5:1





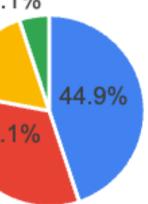
2025 REQUEST FOR Additional marketing support

META CAMPAIGNS CENTRAL CA (SLO/PASO/FRESNO) BAY AREA/SONOMA SACRAMENTO RENO/TAHOE 	\$31,500
RADIO PARTNERSHIPS • KLOS 95.5 FM - LOS ANGELES • SIRIUS XM • THE SOCAL SOUND - 88.5 FM LOS ANGELES • THE KRUSH 95.9 FM - SONOMA	\$23,000 \$7,500 \$7,500 \$5,000 \$3,000
JAMBASE (NATIONAL CAMPAIGN)	\$8,000
PR FIRM/CONSULTANT	\$7,500
	\$70,000



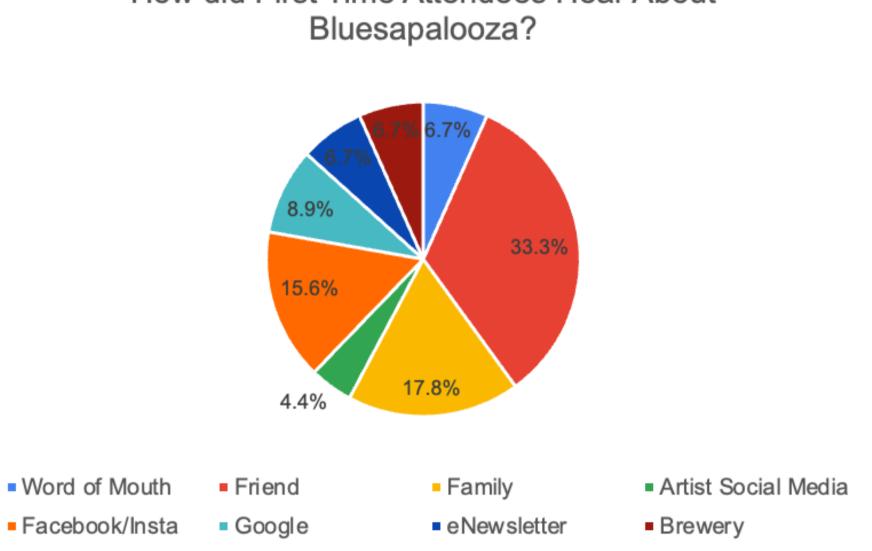


Attendance by Area -Central and Northern CA 5.1% 16.9% 44.9% 33.1% Central CA (Kern, SLO, Fresno, Monterey) SF Bay and Surrounding Areas Sacramento and North Tahoe





How did First Time Attendees Hear About







KING OF THE HAMMERS OVERLAND/OFF-ROAD COMMUNITY

ORANGE COUNTY MTB ASSOCIATION MAMMOTH ROCK N' RIDE WEEKEND

SUPER 73 BIKE COMMUNITY MAMMOTH SUPER SQUAD SUMMIT WEEKEND RIDE

NEW PARTNERSHIP IDEAS FOR 2025







SINCE 2021, \$150,000 HAS BEEN **DONATED TO LOCAL NON-PROFITS.**

The recipients of \$38,636.50 in 2024 were:

Disabled Sports Eastern Sierra Eastside Student Center Eastern Sierra Land Trust Eastern Siera Nordic Ski Associat LAAAC **Lions Club** Long Valley Fire Department Mammoth Lakes Contractors Ass Mammoth Lakes Football Club (Be

BUESAPALOOZA GNES BAGK

	Mammoth Lakes Women's Club
	MHS Boosters - Baseball
	MHS Boosters - Volleyball
ion	MHS Class Boosters - 2028
	MHS Soccer
	Mono Arts
	MUSD Boosters Boys & Girls Basketball
ociation	Rotary Club
Boys & Girls)	Valentine Reserve



ULLANGE CONTRACTOR FOR TOUR CHUESAPADOZA TEAD

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FESTIVAL OF BEERS AND BLUESAPALOZA"