## Mammoth Lakes Tourism Board Meeting January 6, 2025

# Community Recreation Winter Update











"To be the best alpine recreation community in the country."



"To provide multi-purpose, year-round, indoor and outdoor recreation opportunities accessible to all residents and visitors."

<u>Strategic Priority # 1:</u> Maintain and Invest in the Town's Recreation Infrastructure

<u>Strategic Priority # 2:</u> Deliver High-Quality, Accessible and Affordable Recreation Programming

Strategic Priority # 3: Build Capacity to Enhance and Expand Programming



# **Operations Update**

- CRC / LA Kings Ice at Mammoth Lakes Operations Update
- Proposed NEW Annual Membership Program
- Youth / Adult Winter Programming
- Tony Colasardo Scholarship Program
- Summer Capital Projects
- Upcoming Events

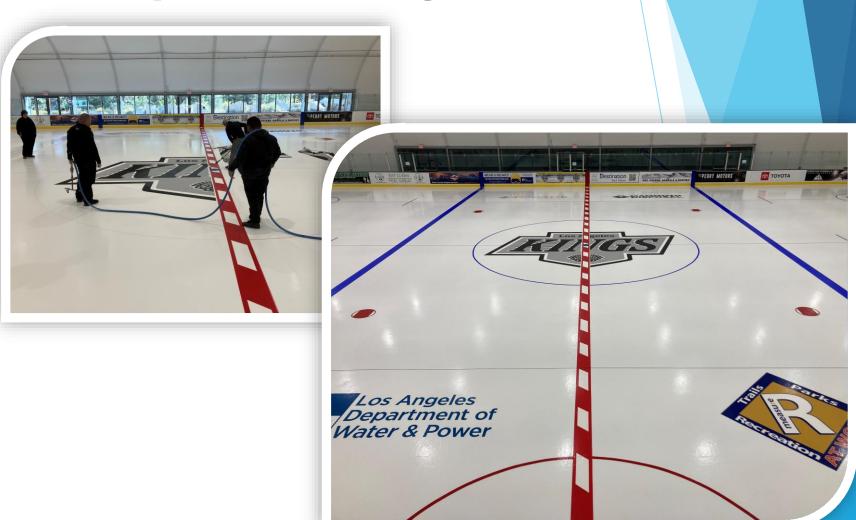






#### **Ice Making and New Sponsor Recognition**

- Director of Ice
   Operations for the LA
   Kings assisted staff in ice making and line/logo installation
- Final year of LA Kings and ASEC partnership
- New LA Kings center ice logo
- In-ice Major Sponsors LADWP, Mammoth Disposal, and Snowcreek Resort
- Scoreboard sponsorship still available





#### 2024/25 Opening Day and NEW Winter Expo



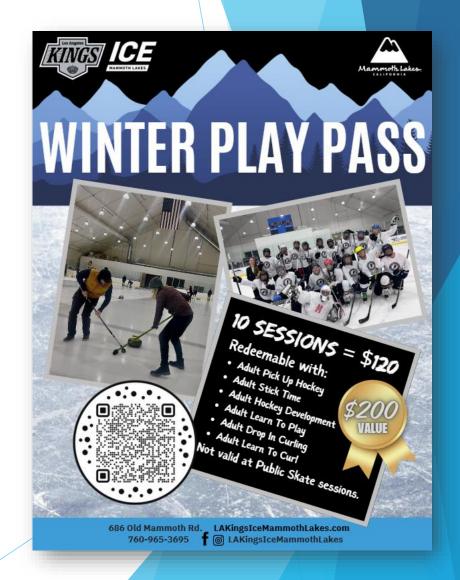
- Multiple external recreation vendors
- FREE Skate Admission & Rentals 128 skaters!
- In-person registration for Parks and Recreation Winter programs
- In-person sales for Winter Skate Membership & NEW Adult Winter Play Pass



#### 2024/25 NEW Products



- **145** (120 MLYH) Winter Skate Memberships sold in 2023/24
- **625** (160 MLYH) Winter Skate Memberships sold in 2024/25
- 625% increase in Memberships sold versus last season.
- **1,061** Membership holders have skated this season.





#### **Community Night!**

- Wednesday is Community Night!
- Skate, Curl, and learn to play hockey for only \$9!
- Partnered with MLT on providing complimentary hot beverages

**LAKINGS** ICE





#### **Mammoth Lakes Youth Hockey**



MAMMOTH LAKES
YOUTH HOCKEY

- 160 players (2023/24 120 players)
- In-house and Travel teams Minis (6U),
   Mites (8U), Squirts (10U), Peewees (12U),
   Bantams (14U)
- SCAHA home games (October, November, December)
- USA Hockey & LAHOA officials
- In-house games Sundays 3:30-6:30pm



#### **Little Kings Program**





# **Bishop Broncos Hockey**



# HIGH SCHOOL HOCKEY LEAGUE



The LA Kings High School Hockey League is designed to continue the growth of ice hockey in Southern California and directly connect the sport to local communities and high schools.



#### **Adult Fall Hockey League**



- 126 players
- Two divisions
- Intermediate/Advanced
   League (Mondays)
- Beginner League (Tuesdays)
- 4 teams per division
- USA Hockey certified officials
- Championship Games –
   December 16 & 17
- Winter League registration open



#### **Adult Winter Hockey League**



- 168 players
- Two divisions
- Intermediate/Advanced League
   (Tuesday) 4 teams
- Beginner League (Monday) 6 teams
- USA Hockey certified officials
- Championship Games April
   14 & 15
- Games commence tonight!



#### **Women's Hockey**

- 6-week Fall Women's Hockey Clinic (32 participants)
- Specific Skill-Focused
   Drop-in sessions –
   Thursday nights (skating, positions, stick handling, passing & receiving, scrimmages, and more)
- Women's League StartingJanuary 16
- Championship Games -April 17





#### **Curling**

- 12 teams in Curling League
- Every Sunday evening from 7:30pm
- Host the California Curling Championships again in April
- Learn to Curl Clinics hosted every month





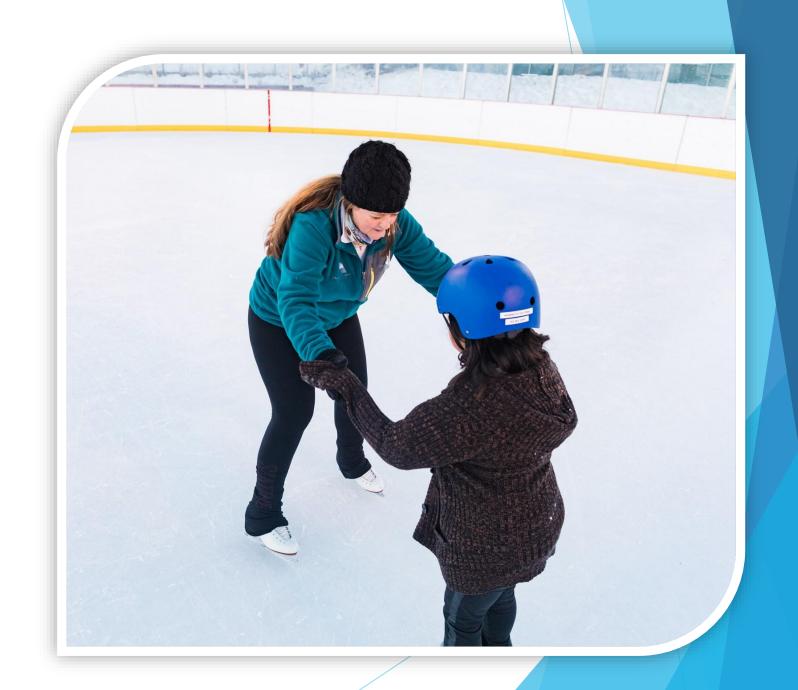




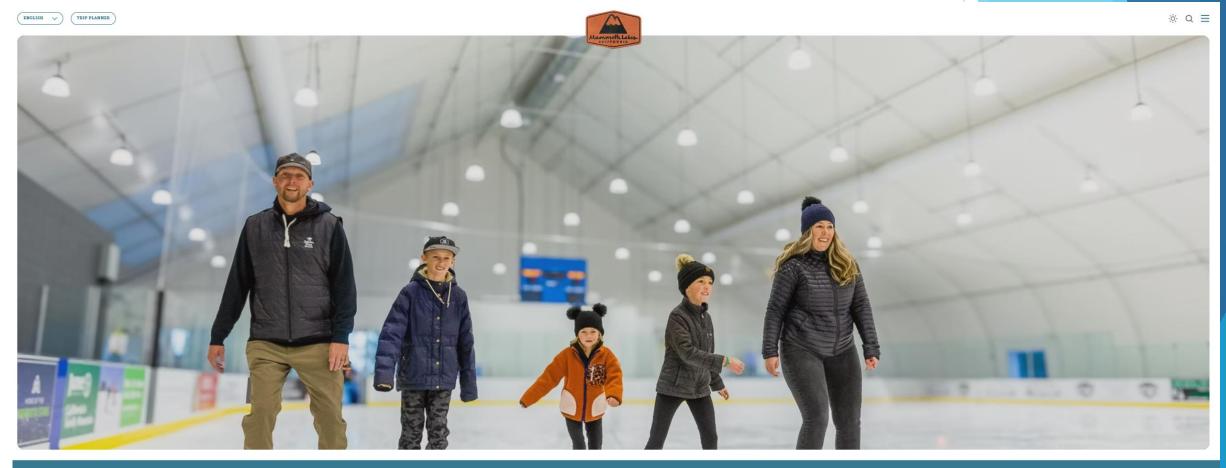


#### **Skating Lessons**

- Learn To Skate group and private lessons
- Hockey Skating Improvement
- Winter Skating Lessons OPEN for registration







HOME > THINGS TO DO > WINTER ACTIVITIES >

**ICE SKATING** 

Skate into winter fun at the LA Kinga loe at Mammoth Lakea, an indoor Olympic-eize rink in the Community Recreation Center (CRC).

The ORC is open and available to the public year-round, with the ice nink operating annually each <u>winter</u> between the months of October and April. Whether you're looking for a pick-up hookey game or want to enjoy casual skalling with loved ones, the indoor ice rink is the perfect addition to your winter vacation.



#### **Dasherboard Sponsorships**



- SOLD OUT for 2024-25 (39 advertisers)
- Four new sponsors: Benchetler Fasani Foundation, Gojira, Mammoth Landscape, Sierra Solar
- New banners installed every year



#### **Holiday Public Skate**

- 16-day holiday period
- 4,898 visits (6,022 in 2023/24) -19%
- 306 skaters per day (376 in 2023/24) -19%
- **\$101,793** revenue (\$101,215 in 2023/24) +1%





#### **Winter Visitation**

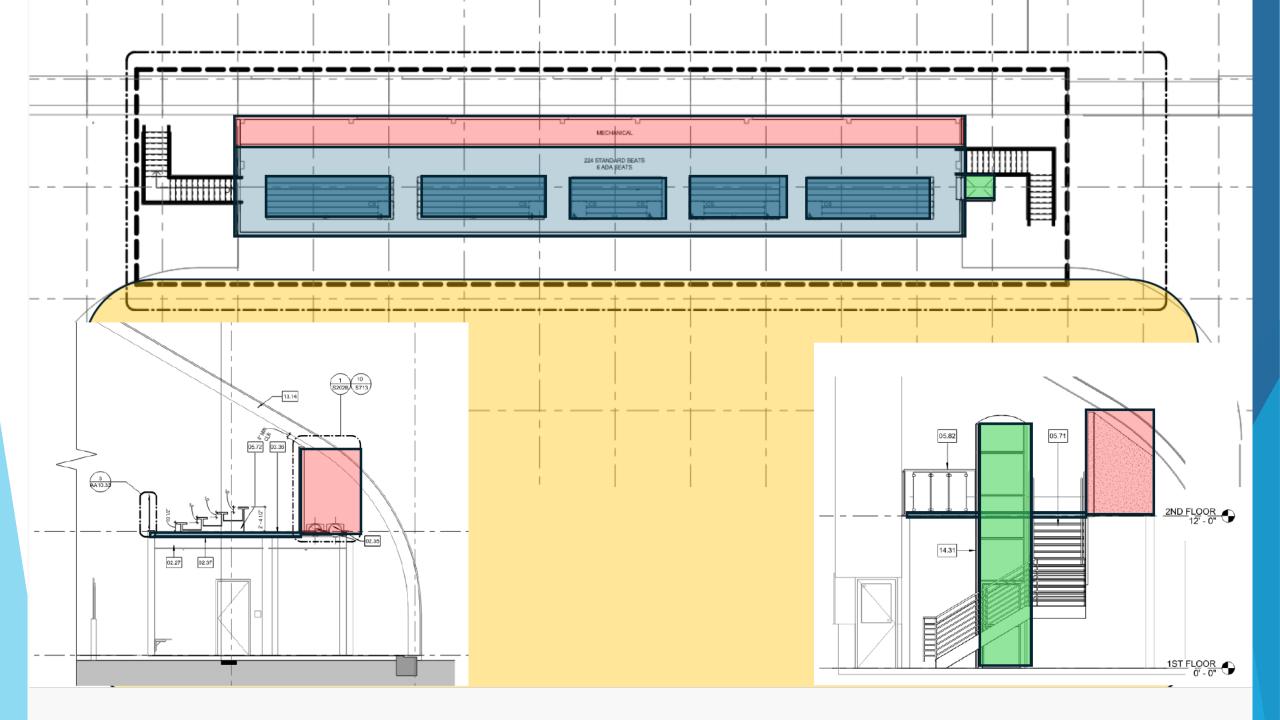
- **12,728 visitors** (October 3, 2024 January 5, 2025)
- **10,258 visitors** (November 24, 2023 January 7, 2024)
- Does not include youth hockey (MLYH and Bishop Broncos) practices and games
- Significant increase in programs (skating lessons, hockey league, instructional hockey sessions, pick-up and stick time, membership redemption)
- Decrease in daily admission visits





- Construction Contract
  - Mechanical Roofing
  - Decking and access improvements for elevated viewing
  - Exterior sign (Façade)
  - Electrical / HVAC / Fire Sprinkler Connections to Offices
- Flooring
- Offices & Furniture (DIRTT & PIVOT Contract)
- Concession Counters
- Exterior Lighting
- Contingency
- Purchase of: Bleachers, Netting, ADA Lift, Exterior Lighting, Sound Deadening

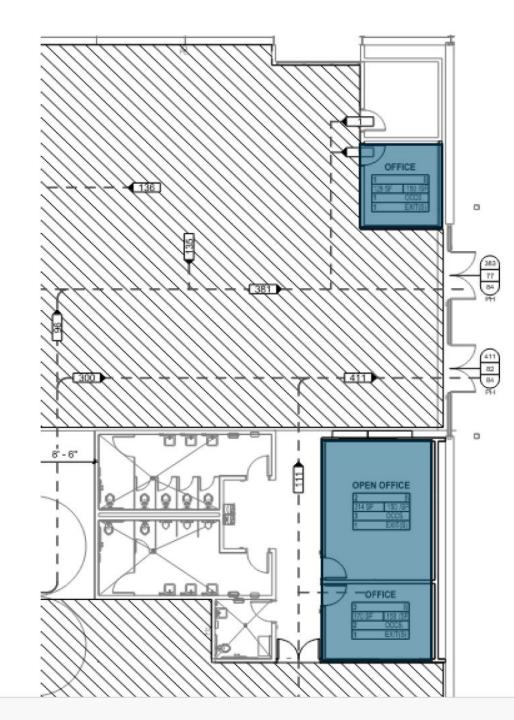












#### **NEW Annual Membership Overview**

Mammoth Lakes

Parks & Recreation

The NEW Mammoth Lakes Parks and Recreation Annual Membership Program will provide our community with an opportunity to purchase **annual or monthly individual or family memberships** to select parks and recreation facilities with **value-added member benefits**.













Mammoth Lakes-

Parks & Recreation

- Skate at LA Kings Ice at Mammoth Lakes, Swim at the Whitmore Pool and Play at the Mammoth RecZone on ONE Annual Parks and Recreation Membership.
- The Family Membership allows Children 17 years and younger to Skate,
   Swim and Play for FREE with 2 paid Adult Memberships.
- Save 50% on the Annual Membership when purchased in-person during the months of October and May.
- Flexibility to pay at one-time, over 4 installments or each month.
- Membership includes valued facility, event and program added benefits.
- Memberships are eligible for the Tony Colasardo Scholarship Fund.
- Local Inyo/Mono K-12 students can play year-round for only \$10 per month!

#### **Youth / Adult Winter Programming**



Parks & Recreation

#### **Youth Programs Open for Registration:**

- Hot Shots Basketball: Grades 3-5
- Youth Cooking Classes: Grades 3-8
- Youth Gymnastics: Ages 3-15 years
- Youth Ice Skating Lessons: Ages 5+ years
- Hockey Skating Improvement: Ages 8-14

#### **Adult Leagues Open for Registration:**

- Volleyball League: Register by Jan. 21.
- **Soccer League**: Register by Jan. 17.
- Women's Ice Hockey League: Register by Jan. 16.
- Adult Ice Skating Lessons: Open registration.

#### **Tony Colasardo Scholarship Fund**



Parks & Recreation



89 Scholarships Awarded in 2024 for a total value of **\$12,889**.

#### Programs include:

- UK International Soccer Camps
- Challenger Sports Soccer Camps
- > Mammoth Lakes Swim Team
- Summer Camps Backpacking, Art, Youtheatre,
   Mountain Bike, Skate, Nature,
   Photography, Gymnastics,
   Climbing, Explorer and Camp
   Mammoth
- After School Programs –
   Gymnastics, Little Wreckers,
   Spring Bike Squad



#### **2025 Summer Carry-over Capital Projects**

AP9	Reconstruct General Aviation and Terminal Area Parking Lot	CON	\$1,945,000
AF1	The Housing Now! Initiative (245)		\$3,250,000
AF4	IIG Parcel Infrastructure (Town Infrastructure)	CON	\$11,000,000
GF9	Mammoth Arts and Cultural Center (MACC)	<u>CON</u>	<u>\$15,500,000</u>
GF14b	Civic Center - Town Hall Construction	CON	\$29,500,000
PR14	Mammoth Creek West Park Improvements	<u>CON</u>	<u>\$500,000</u>
PR15	Shady Rest Park Restroom	<u>PS&amp;E</u>	<u>\$200,000</u>
<u>PR16</u>	Park Signage	<u>CON</u>	<u>\$100,000</u>
SS1	Old Mammoth Road Beautification	CON	\$500,000
ST15	Minaret / Meridian round-a-bout	PS&E	\$180,000
TR2	Main Street South Side MUP Gap Closure (Town Loop)	<u>PS&amp;E</u>	<u>\$200,000</u>
			\$62,875,000



#### **2025 Summer Planned Capital Projects**

AP2a	Multipurpose Building Phase 1 - Design	PS&E	\$974,000
AP2b	Multipurpose Building Phase 1 - Construction	CON	\$1,450,000
AP4a	Reconstruct Town-Hangar Taxi-lanes Design	PS&E	\$229,000
GF3	ADA Specific Improvements	<u>CON</u>	<u>\$25,000</u>
NEW	2025 Parks Maintenance & Improvements	<u>CON</u>	<u>\$200,000</u>
<u>NEW</u>	2025 Road and MUP Rehabilitation Project	<u>CON</u>	<u>\$0</u>
NEW	2025 Slurry and Striping Project	CON	\$0
NEW	2025 Streetscape and Infrastructure Repair Project	CON	\$0
SS3	Trail and Municipal Signage Updates	<u>CON</u>	<u>\$25,000</u>
<u>SS4</u>	Winter Animation and Decorations (Purchase Additional Décor and Install/Remove Annually)	<u>CON</u>	<u>\$40,000</u>
NEW	TBID Kiosk - Townwide information		\$0
NEW	TBID Community Messaging CMS		\$0
			\$2,938,000





- March 31 Summer Recreation Expo and In-person registration CRC
- April 7 Summer Registration ALL OPEN
- April 18 Spring Egg Hunt Mammoth Creek Park
- April 18-20 California Curling Championships
- April 21 LA Kings Ice at Mammoth Lakes Closing Day
- April 26 Pickleball Complex OPEN
- May 10 Mammoth RecZone / MCP Playground Opening Day
- May 12 Whitmore Pool Opening Day for lap swim/swim team
- **June 14** Whitmore Pool Public Swim Opening Day
- **June 16** 1<sup>st</sup> Day of Summer Camps!

### All Recreation ★ All The Time!

Mammoth Lakes, California