

# **MAMMOTH LAKES RECREATION STAFF REPORT**

Title: Joint meeting with the Parks and Recreation Commission to discuss the 2025 Parks and Recreation Department Strategic Priorities and Key Objectives

Meeting Date: March 18, 2025

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## **BACKGROUND:**

The Mammoth Lakes Recreation Board (MLR) and the Parks and Recreation Commission (PRC) have a common interest in the enhancement of recreation opportunities in Mammoth Lakes. This workshop will offer both the chance to review the DRAFT 2025 Parks and Recreation Department Strategic Priorities and Key Objectives and discuss how MLR can play a supportive role.

The stated mission of the Parks and Recreation Department is to “*provide multi-purpose, year-round, indoor and outdoor recreation opportunities accessible to all residents and visitors.*” The stated mission of Mammoth Lakes Recreation is to “*deliver cutting edge sustainable recreation, mobility and arts & culture opportunities and infrastructure for the benefit of the Eastern Sierra community and natural environment.*” The mission of both organizations require participation and collaboration with our recreation partners and those organizations that work to advance and advocate for the enhancement of community/regional recreation facilities and amenities.

Parks and Recreation Department staff will make a presentation for Measure R funding for amenities as part of the Mammoth Creek Park Rehabilitation Project to MLR, as MLR is the recommending body to Town Council for the strategic use of Special Tax Measure R funds.

In July 2025, Town Council approved the \$25,000 in Measure R Special Project funding MLR recommended to purchase SportCourt Volleyball flooring for the Community Recreation Center. The flooring purchase came in \$8,000 under budget. Parks and Recreation Department staff will present a request to reallocate the \$8,000 of previously approved Special Project funding to additional sport amenities for the Center.

## **ATTACHMENTS:**

- A. Workshop Discussion Items
- B. DRAFT 2025 Parks and Recreation Department Strategic Priorities and Key Objectives Statement.

- C. Mammoth Creek Park Rehabilitation Project Funding Request Presentation
- D. Community Recreation Center Programming Amenities Request Presentation