

# Fiscal Year 2025-26 Measure U Grant Cycle



# **APPROVED MULTI-YEAR**

**Applications** 

Point of Contact	Brian Schuldt
Title	Executive Director
Email	felici@chambermusicunbound.org
Phone	760 934 7015
Are the Business address and Mailing address the same? *Grant agreements will be sent to the mailing address listed here. Please verify it is correct to avoid any delay in payment.	No
Business Address	289 Wagon Wheel Rd
City	Mammoth Lakes
State	California
Zip Code	93546
Mailing Address	PO Box 1219
City	Mammoth Lakes
State	California
Zip Code	9346
Website and/or Social Media	https://chambermusicunbound.org
Would you like a copy of your application emailed to you?	Yes
Please enter your email address. A copy of this application will be emailed after submission.	felici@chambermusicunbound.org
Organization	Chamber Music Unbound
Performance Period	July 1, 2025 - June 30, 2026
Program Is In	Year 3 of 3
Name of Program	CMU's Year-Round Education and Performance Programs

### **Program Description and Purpose**

Since moving to the Eastern Sierra in the fall of 1998, the Felici Piano Trio has developed an array of programs to serve this remote corner of California. Chamber Music Unbound's current programs have grown organically out of the ensemble's original residency activities between 1998-2003 which were funded by the NEA and the California Arts Council.

The Felici & Friends Winter Concert Series and in-school "Kids Concerts" were developed based on community need, as identified by the then Mono County Arts Council. As these programs flourished, they generated a new need for a Community Music School, to provide music education in string instruments and piano and thus supplement MUSD's existing band and choir programs. The Winter Concert Series' success spawned the Unbound Chamber Music Festival, continuing to serve local audiences through the summer months and putting Mammoth on the map (alongside other mountain festivals, such as Aspen) adding to our town's attractiveness as a cultural tourism destination.

The Felici & Friends Winter Concert Series is currently a ticketed five-event series of professional chamber music with the resident Felici Piano Trio and internationally-renowned guest artists at Cerro Coso Community College (CCCC). Since the fall of 1998, this annual series has been exploring the repertoire ranging from the Baroque period to contemporary music, eclectically mixing the old and the new. The winter series is widely advertised and open to the public. Ticket prices are well under the average of comparable series around the state of California, as full-time residents' median income

in Mammoth is well below the California average. Free tickets are provided to students enrolled in music classes at Cerro ...

...Coso, CMU's Community Music School and MUSD, as well as volunteers who help with the set-up and tear-down necessary for each concert. This is possible through the support of CMU's donors and Measure U funding. CMU owns a stage and a nine-foot Steinway Grand and a rehearsal piano and is responsible for the ongoing maintenance of these instruments, which includes professional tuning for each concert.

In summer, the CCCC lobby is the location for the Unbound Chamber Music Festival (UCMF), a two to three week festival of international reputation. Since 2001, the UCMF has attracted performers and audiences from around the world. For two to three weeks music lovers can truly immerse themselves in the vibrant festival atmosphere created by about 25 individual performers that team up in ensembles ranging from 2-12 players enjoying music from the past four centuries. The artistic directors are the members of the Felici Piano Trio who curate meaningful programs that enhance visitors' experience and engage local audiences. The location for the UCMF is the college as the lobby permanently houses CMU's Steinway grand piano and stage, and features the best natural acoustics for chamber music in the area.

"Kids Concerts" for MUSD students and staff have been ongoing under different names since the first season of the Felici Trio in Mammoth. Frequently featuring visiting guest artists as well, the Felicis perform a series of 20-30 concerts

each year that are organized and presented in collaboration with the Mammoth Lakes Friends of the Library, MES PTO, MMS PTO, MHS Band and Choir Programs, and the County of Mono. "KCs" engage all students at age-appropriate levels and help students forge intellectual, spiritual, and emotional...

... connections to music as an art form. From "Meet the String Family!" to "What is Classical Music?", the live-concert experience opens doors to far-away places and long-gone times, but also addresses students' needs in the here and now, helping young listeners to derive personal value as well as communal meaning from the artistic experience. Music-making is experienced as a non-verbal way of communication, and students share in "reading" the sounds and body language of the performers. Team effort, empathy, conflict, problem solving, sorrow, joy, can be observed in the musicians' enactment of the musical score and become part of the students' learning. For many students, such a concert is their first encounter with art music, and the spark that motivates them to learn to play an instrument themselves!

CMU's Community Music School offers affordable high quality music education to residents of all ages and skill levels, year-round. Instruction takes place after-school. Sign-ups for group lessons are announced through the bilingual MES newsletter to parents and direct communication with students and families that are already enrolled. Ongoing communication with parents is facilitated in English and Spanish. Historically, up to half the participants receive some form of financial aid, either in the form of tuition scholarships, low cost rentals or free

loaner instruments. The music school focuses on the instruction of string instruments and piano, chamber music and orchestra. In the group lessons, students progress through a specifically designed course of study. This includes folk songs from around the world, simplified classical works, as well as Broadway and movie tunes. The elementary curriculum is based on the...

... "a-song-a-week" approach: a very successful student can learn and perform about 30 new pieces of increasing difficulty every school year! In Honors Strings, for middle and high school students, the foundation is laid for ensemble playing. Students acquire basic to advanced skills in chamber music and orchestral playing, developing purposeful listening and theoretical analysis of the musical text. The most successful students will gain a skill level that allows them to join the community orchestra, which performs standard Classical and Pops repertoire, while they are still in middle or high school. This is a class offered in collaboration with CCCC which qualifies for transferable college credit and fulfills the arts requirements at many colleges.

Deliverable 1:

CMU will implement the two-week 2025 Unbound Chamber Music Festival between July 14th to 28th. The festival will present about 25 internationally renowned artists in six distinct concerts, in a variety of ensemble settings, at CCCC. Carefully curated programs exploring the intersection of art and nature will be attractive to local audiences and visitors alike, and we anticipate pre-pandemic attendance levels.

Deliverable 2:

The Felici & Friends Winter Concerts series will present five world-class chamber music concerts with professional performers between September

	2025 and May 2026, to audiences who learn about the events not only through the established media channels, but also through the Felici Trio's continuous outreach to professional and social clubs in town. The winter concerts are a community gathering place where people of all ages and walks of life can enjoy universally-beloved, timeless music - and a cup of hot apple cider at intermission!
Deliverable 3:	CMU's Community Music School will continue to provide access to affordable music instruction of the highest quality in after-school programs throughout the academic year 2025-'26. Weekly classes and lessons culminate with free public performances at rotating venues such as St. Joseph's Church, CCCC lobby or school sites.
Do you have additional Goals/Deliverables?	Yes
Deliverable 4:	Nourishing children's inherent love for music, CMU will present 20-30 "Kids Concerts" and "Young People's Concerts", organized in collaboration with local partners, including the Friends of the Library and MUSD, throughout the 2025-'26 academic year. In live performances that take place during school hours, we playfully introduce young people to chamber music as an art form that embodies the shared values of our society.
Do you have additional Goals/Deliverables?	No
Attendese Leeds	
Attendees - Locals	2250
Attendees - Locals  Attendees - Visitors	2250 475
Attendees - Visitors	475
Attendees - Visitors  Volunteers	475 25

and	requirements	of this	program	still in-plac	е
and	current?				

Do the programs and locations continue to meet	Yes
ADA requirements? If no, please explain how to the best of your ability, you will meet these	
requirements? (Resource: https://www.ada.gov/	
effective-comm.htm)	
Measure U Funding Committed to This  Performance Period:	32000
Program Budget	2025_01_Measure_U_2024_25_Project_
	Budget.xlsx (12 KB)
Description of Expense	Ensemble-in-Residence - music instruction, Kids
	Concerts planning and performance, Winter/
	Summer Series planning and performance
Total Amount Expense 1	90000
Amount: Measure U	20000.00
Amount: Cash Match	70000.00
Amount: In-Kind	0.00
Total:	90000.00
Description of Expense	Guest Performing/Teaching Artists - fees and housing
Total Amount Expense 2	60000
Amount: Measure U	9000.00
Amount: Cash Match	43000.00
Amount: In-Kind	8000.00
Total:	60000.00
Description of Expense	Event Marketing - ads, social media, brochures, posters, website
Total Amount Expense 3	10000
Amount: Measure U	3000.00

Amount: In-Kind         10000.00           Total:         10000.00           Description of Expense         No Measure U request for: Employee benefits, Rent, Insurance, Office Costs, Misc,           Total Amount Expense 4         140000           Amount: Measure U         0.00           Amount: In-Kind         140000.00           Total:         140000.00           Total:         0.00           Total Expense:         300000.00           Total Measure U:         32000.00           Total Cash Match:         259000.00           Total In-Kind:         9000.00           Total Cash Match + In-Kind:         268000.00           Is the Cash Match + In-Kind ≥ Measure U?         Yes           Is the Cash Match > 50% of the total match?         Yes           Organizations tax status.         Non-Profit 501(c)3           Federal EIN number or ID number:         27-0054977           Organization Current Year Budget         2025_01_Measure_U_2024_25_Org_Full_Budget_Actual.xisx (156 KB)           Organization Most Current Tax Return/990 Form         2025_01_Measure_U_2023_24_Org_Full_Budget_Actual.xisx (156 KB)	Amount: Cash Match	6000.00
Description of Expense       No Measure U request for: Employee benefits, Rent, Insurance, Office Costs, Misc,         Total Amount Expense 4       140000         Amount: Measure U       0.00         Amount: In-Kind       140000.00         Amount: In-Kind       0.00         Total:       140000.00         Total:       0.00         Total Expense:       300000.00         Total Measure U:       32000.00         Total In-Kind:       259000.00         Total In-Kind:       9000.00         Total Cash Match + In-Kind:       268000.00         Is the Cash Match + In-Kind ≥ Measure U?       Yes         Is the Cash Match ≥ 50% of the total match?       Yes         Organizations tax status.       Non-Profit 501(c)3         Federal EIN number or ID number:       27-0054977         Organization Current Year Budget       2025_01_Measure_U_2024_25_Org_Full_Budget_xlsx (156 KB)         Organization Prior Year Budget Actuals (P&L)       2025_01_Measure_U_2023_24_Org_Full_Budget_Actual xlsx (156 KB)	Amount: In-Kind	1000.00
Rent, Insurance, Office Costs, Misc,         Total Amount Expense 4       140000         Amount: Measure U       0.00         Amount: In-Kind       140000.00         Total:       140000.00         Total:       0.00         Total Expense:       300000.00         Total Measure U:       32000.00         Total Cash Match:       259000.00         Total In-Kind:       9000.00         Total Cash Match + In-Kind:       268000.00         Is the Cash Match + In-Kind ≥ Measure U?       Yes         Is the Cash Match ≥ 50% of the total match?       Yes         Organizations tax status.       Non-Profit 501(c)3         Federal EIN number or ID number:       27-0054977         Organization Current Year Budget       2025_01_Measure_U_2024_25_Org_Full_Budget_xisx (156 KB)         Organization Prior Year Budget Actuals (P&L)       2025_01_Measure_U_2023_24_Org_Full_Budget_Actual.xisx (156 KB)	Total:	10000.00
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Is the Cash Match ≥ 50% of the total match?       Yes         Organizations tax status.       Non-Profit 501(c)3         Federal EIN number or ID number:       27-0054977         Organization Current Year Budget       2025_01_Measure_U_2024_25_Org_Full_Budget.xlsx (156 KB)         Organization Prior Year Budget Actuals (P&L)       2025_01_Measure_U_2023_24_Org_Full_Budget_Actual.xlsx (156 KB)	Total Cash Match + In-Kind:	268000.00
Organizations tax status.  Non-Profit 501(c)3  Federal EIN number or ID number:  27-0054977  Organization Current Year Budget  2025_01_Measure_U_2024_25_Org_Full_ Budget.xlsx (156 KB)  Organization Prior Year Budget Actuals (P&L)  2025_01_Measure_U_2023_24_Org_Full_ Budget_Actual.xlsx (156 KB)	Is the Cash Match + In-Kind ≥ Measure U?	Yes
Federal EIN number or ID number:  Organization Current Year Budget  Budget.xlsx (156 KB)  Organization Prior Year Budget Actuals (P&L)  Budget_Actual.xlsx (156 KB)	Is the Cash Match ≥ 50% of the total match?	Yes
Organization Current Year Budget  2025_01_Measure_U_2024_25_Org_Full_ Budget.xlsx (156 KB)  Organization Prior Year Budget Actuals (P&L)  2025_01_Measure_U_2023_24_Org_Full_ Budget_Actual.xlsx (156 KB)	Organizations tax status.	Non-Profit 501(c)3
Budget.xlsx (156 KB)  Organization Prior Year Budget Actuals (P&L)  2025_01_Measure_U_2023_24_Org_Full_ Budget_Actual.xlsx (156 KB)	Federal EIN number or ID number:	27-0054977
Budget_Actual.xlsx (156 KB)	Organization Current Year Budget	
Organization Most Current Tax Return/990 Form 2023_24_IRS_Form_990_Package.pdf (384 KB)	Organization Prior Year Budget Actuals (P&L)	
	Organization Most Current Tax Return/990 Form	2023_24_IRS_Form_990_Package.pdf (384 KB)

Point of Contact	Shira Dubrovner
Title	Executive Director
Email	Mammothlakesrep@yahoo.com
Phone	323-655-5153
Are the Business address and Mailing address the same? *Grant agreements will be sent to the mailing address listed here. Please verify it is correct to avoid any delay in payment.	Yes
Business Address	P.O. Box 1316
City	Mammoth Lakes
State	California
Zip Code	93546
Website and/or Social Media	www.mammothlakesrep.org
Would you like a copy of your application emailed to you?	Yes
Organization	Eastern Sierra Arts Alliance
Performance Period	July 1, 2025 - June 30, 2026
Program Is In	Year 3 of 3
Name of Program	Mammoth Lakes Repertory Theatre Season
Program Description and Purpose	Our goal is to support a thriving, local arts and culture community that provides numerous opportunities each year for local residents and visitors to experience high caliber performing arts opportunities in our rural setting. We provide a full season of performing arts beginning in July of 2025 to June of 2026. We have been opening our season with a Shakespeare Camp for Kids. We produce10 events/productions throughout

the season. Our mission includes offering support and advice to other arts non-profits to help them become successful and grow into strong viable arts organizations of their own. The past two years we have been working with other arts organizations and collaborated with them to expand and improve on their existing productions. We have been co-producing with SCT to elevate the Shakespeare in the Woods production by co-producing two Shakespeare shows in repertory. MLRT is responsible for one and SCT is responsible for the other. We will be work closely with SCT to create a plan to expand the reach of the annual event. We are also in communication with other local arts organizations, working with them on some collaborations to assist them with our expertise.

### Deliverable 1:

2025-2026 Season of 10 Productions/Events - A full season is planned for and produced on an ongoing basis. Some events can take up to 12 months of planning while others can take 3 months of planning. We keep track of our audience numbers and create a detailed budget for each of the 10 events we produce. Each production/event has its own marketing plan as some events need more or less marketing than others. We have been a responsible grantee in the past by always submitting the progress and performance reports to MLR before the due date.

### Deliverable 2:

Sustaining our youth programming. We have modified 3 of our productions/events that are included in the Season 10 Productions / Events that are targeted for our youth.

### Deliverable 3:

Growing our audiences is always a goal..

### Do you have additional Goals/Deliverables?

No

### Attendees - Locals

2500

Attendees - Visitors	1500
Volunteers	100
Paid Staff	1 staff 20+ Contract Service
Organizers	1
Are all special permits, permissions, insurance and requirements of this program still in-place and current?	Yes
Do the programs and locations continue to meet ADA requirements? If no, please explain how to the best of your ability, you will meet these requirements? (Resource: https://www.ada.gov/effective-comm.htm)	All town venues that we are using meet the ADA requirements.
Measure U Funding Committed to This Performance Period:	40,000.00
Program Budget	MLRT_Budget_2025-2026_Measure_U.xlsx (12 KB)
Description of Expense	Salary /Contract Services / Artist, Cast, and Crew
Total Amount Expense 1	65750
Amount: Measure U	30000.00
Amount: Cash Match	35750.00
Amount: In-Kind	0.00
Total:	65750.00
Description of Expense	Theatre expenses Set / Costumes / Props
Total Amount Expense 2	14300
Amount: Measure U	7000.00
Amount: Cash Match	7300.00
Amount: In-Kind	0.00
Total:	14300.00

Total Amount Expense 3	2875
Amount: Measure U	1000.00
Amount: Cash Match	1875.00
Amount: In-Kind	0.00
Total:	2875.00
Description of Expense	venue rental
Total Amount Expense 4	7800
Amount: Measure U	2000.00
Amount: Cash Match	5800.00
Amount: In-Kind	0.00
Total:	7800.00
Total:	0.00
Total Expense:	90725.00
Total Measure U:	40000.00
Total Cash Match:	50725.00
Total In-Kind:	0.00
Total Cash Match + In-Kind:	50725.00
Is the Cash Match + In-Kind ≥ Measure U?	Yes
Is the Cash Match ≥ 50% of the total match?	Yes
Organizations tax status.	Non-Profit 501(c)3
Federal EIN number or ID number:	85-1346238
Organization Current Year Budget	2425Budget.pdf (51 KB)
Organization Prior Year Budget Actuals (P&L)	PL_123124.xlsx (20 KB)
Organization Most Current Tax Return/990 Form	EASTERN_SIERRA_ARTS_ALLIANCE_ Form990_NoB.pdf (1.03 MB)

Point of Contact	Barb Bemis
Title	Administrative Manager
Email	barb@esavalanche.org
Phone	413-563-3602
Are the Business address and Mailing address the same? *Grant agreements will be sent to the mailing address listed here. Please verify it is correct to avoid any delay in payment.	Yes
Business Address	PO Box 1675
City	Mammoth Lakes
State	California
Zip Code	93546
Mailing Address	PO Box 1675
City	Mammoth Lakes
State	California
Zip Code	93546
Website and/or Social Media	www.esavalanche.org; @esavalanche
Would you like a copy of your application emailed to you?	Yes
Please enter your email address. A copy of this application will be emailed after submission.	barb@esavalanche.org
Organization	Friends of Eastern Sierra Avalanche Center
Performance Period	July 1, 2025 - June 30, 2026
Program Is In	Year 2 of 3
Name of Program	Mammoth Basin Avalanche Forecasting
Program Description and Purpose	The purpose of this program is to deliver

	avalanche information to backcountry users in the Mammoth Basin and Eastern Sierra in the form of regularly issued avalanche advisories; information about Mammoth Basin conditions, snowpack, and avalanches; and educational opportunities and events during the winter season.
Deliverable 1:	Provide daily avalanche forecasts for the Eastern Sierra, including the Mammoth Basin, throughout the winter season, typically from mid-December through mid-April.
Deliverable 2:	Conduct four free avalanche education events each season, one event each month December through March. When resources allow, ESAC may record some of these events and make them available for free on our website.
Deliverable 3:	Maintain a platform on the ESAC website with avalanche information dedicated to the Mammoth Basin throughout our forecast season.
Do you have additional Goals/Deliverables?	Yes
Deliverable 4:	Host annual Interagency roundtable held in early winter as an informative space for Mammoth-based and regional agencies and organizations that are affected in some way by avalanches.
Do you have additional Goals/Deliverables?	No
Attendees - Locals	2878
Attendees - Visitors	40000
Volunteers	85
Paid Staff	5
Organizers	8
Are all special permits, permissions, insurance and requirements of this program still in-place and current?	Yes

Do the programs and locations continue to meet ADA requirements? If no, please explain how to the best of your ability, you will meet these requirements? (Resource: https://www.ada.gov/ effective-comm.htm) ESAC will work to make resources and events as accessible as possible when requested by the public. We are open to working with any individuals that request certain accommodations. Our events are held in a variety of locations with various levels of accessibility. If anyone were to request specific accommodations, we are open to working to find a solution. This might include finding a different location and/or live streaming or recording the event.

# Measure U Funding Committed to This Performance Period:

11,500

Program Budget	25-26_ESAC_Budget_Estimate.pdf (76 KB)
Description of Expense	Wages - Forecaster 1
Total Amount Expense 1	55,040
Amount: Measure U	3500.00
Amount: Cash Match	51540.00
Amount: In-Kind	0.00
Total:	55040.00
Description of Expense	Wages - Forecaster 2
Total Amount Expense 2	35880
Amount: Measure U	3000.00
Amount: Cash Match	32880.00
Amount: In-Kind	0.00
Total:	35880.00
Description of Expense	Wages - Forecaster 3
Total Amount Expense 3	31280
Amount: Measure U	2500.00
Amount: Cash Match	28780.00
Amount: In-Kind	0.00

Description of Expense         Wages - Forecaster 4           Total Amount Expense 4         31740           Amount: Measure U         2500.00           Amount: Cash Match         29240.00           Amount: In-Kind         0.00           Total:         31740.00           Total Expense:         153940.00           Total Measure U:         11500.00           Total Cash Match:         142440.00
Amount: Measure U       2500.00         Amount: Cash Match       29240.00         Amount: In-Kind       0.00         Total:       31740.00         Total:       0.00         Total Expense:       153940.00         Total Measure U:       11500.00
Amount: Cash Match       29240.00         Amount: In-Kind       0.00         Total:       31740.00         Total:       0.00         Total Expense:       153940.00         Total Measure U:       11500.00
Amount: In-Kind       0.00         Total:       31740.00         Total:       0.00         Total Expense:       153940.00         Total Measure U:       11500.00
Total:       31740.00         Total:       0.00         Total Expense:       153940.00         Total Measure U:       11500.00
Total:         0.00           Total Expense:         153940.00           Total Measure U:         11500.00
Total Expense:         153940.00           Total Measure U:         11500.00
Total Measure U: 11500.00
Total Cash Match: 142440.00
Total In-Kind: 0.00
Total Cash Match + In-Kind: 142440.00
Is the Cash Match + In-Kind ≥ Measure U? Yes
Is the Cash Match ≥ 50% of the total match? Yes
Organizations tax status. Non-Profit 501(c)3
Federal EIN number or ID number: 20-2525302
Organization Current Year Budget 2024-2025_ESAC_Budget.pdf (78 KB)
Organization Prior Year Budget Actuals (P&L) 2023-2024_ESAC_Budget_Actuals.pdf (78 KB)
Organization Most Current Tax Return/990 Form 2023_Tax_Returns_FYE_2024_07_31.pdf (321 KB)

Point of Contact	Roger Rea
Title	Treasurer
Email	treasurer@escchorus.org
Phone	919-345-7386
Are the Business address and Mailing address the same? *Grant agreements will be sent to the mailing address listed here. Please verify it is correct to avoid any delay in payment.	Yes
Business Address	PO Box 367
City	Mammoth Lakes
State	California
Zip Code	93546
Website and/or Social Media	https://escchorus.org/ and https://www.facebook.com/singESCC/
Would you like a copy of your application emailed to you?	Yes
Please enter your email address. A copy of this application will be emailed after submission.	treasurer@escchorus.org
Organization	Eastern Sierra Community Chorus
Performance Period	July 1, 2025 - June 30, 2026
Program Is In	Year 2 of 3
Name of Program	ESCC Events
Program Description and Purpose	The Eastern Sierra Community Chorus is dedicated to helping its members grow musically, by learning and performing a variety of superior quality choral music, both sacred and secular, and of diverse cultural and musical styles.

Deliverable 1:	The Chorus strives to provide musical experiences that will entertain, uplift, enrich and educate the audience and members for the Eastern Sierra Community.  Holiday performances including 4th of July Concert and Holiday caroling
Deliverable 2:	Winter Concert
Deliverable 3:	Spring Concert
Do you have additional Goals/Deliverables?	Yes
Deliverable 4:	The Chorus is dedicated to helping its members grow musically, by learning and performing a variety of superior quality choral music, both sacred and secular, and of diverse cultural and musical styles. We will include a multiweek curriculum in vocal and music education for choir members. The Chorus strives to provide musical experiences that will entertain, uplift, enrich and educate the audience and members.
Do you have additional Goals/Deliverables?	Yes
Deliverable 5:	The Chorus develops a sense of community by providing an opportunity for residents and visitors to hear their friends and neighbors perform
	music.
Attendees - Locals	•
Attendees - Locals  Attendees - Visitors	music.
	music.
Attendees - Visitors	music. 250 100
Attendees - Visitors  Volunteers	music. 250 100 50
Attendees - Visitors  Volunteers  Paid Staff	music. 250 100 50

ADA requirements? If no, please explain how to the best of your ability, you will meet these requirements? (Resource: https://www.ada.gov/ effective-comm.htm)

Measure U Funding Committed to This Performance Period:	\$8,500
Program Budget	ESCC2025Budget.docx (38 KB)
Description of Expense	Purchase of Music
Total Amount Expense 1	\$2465.00
Amount: Measure U	1232.50
Amount: Cash Match	1232.50
Amount: In-Kind	0.00
Total:	2465.00
Description of Expense	Copying/printing programs, brochures, music, etc
Total Amount Expense 2	\$2600.00
Amount: Measure U	1300.00
Amount: Cash Match	1300.00
Amount: In-Kind	0.00
Total:	2600.00
Description of Expense	Piano and Instrumentalist Accompanists
Total Amount Expense 3	\$8200.00
Amount: Measure U	4100.00
Amount: Cash Match	4100.00
Amount: In-Kind	0.00
Total:	8200.00
Description of Expense	Performance Rights
Total Amount Expense 4	\$1010
Amount: Measure U	505.00

Amount: Cash Match	505.00
Amount: In-Kind	0.00
Total:	1010.00
Description of Expense	Insurance - Alliance Member
Total Amount Expense 5	\$900.00
Amount: Measure U	450.00
Amount: Cash Match	450.00
Amount: In-Kind	0.00
Total:	900.00
Total Expense:	15175.00
Total Measure U:	7587.50
Total Cash Match:	7587.50
Total In-Kind:	0.00
Total Cash Match + In-Kind:	7587.50
Is the Cash Match + In-Kind ≥ Measure U?	Yes
Is the Cash Match ≥ 50% of the total match?	Yes
If you have additional expenses, please list the amount and description on a separate document and upload here.	ESCCMeasU24-25Budget.docx (39 KB)
Organizations tax status.	Non-Profit 501(c)3
Federal EIN number or ID number:	88-1822902
Organization Current Year Budget	ESCC2025Budget.docx (38 KB)
Organization Prior Year Budget Actuals (P&L)	ESCC24budgetvsActuals.docx (40 KB)
Organization Most Current Tax Return/990 Form	2023_IRS_990-N_BLNr.pdf (131 KB)

Point of Contact	Kristin Reese
Title	Executive Director
Email	kristin@monoarts.org
Phone	760-923-8984
Are the Business address and Mailing address the same? *Grant agreements will be sent to the mailing address listed here. Please verify it is correct to avoid any delay in payment.	No
Business Address	437 Old Mammoth Road, Suite 180
City	Mammoth Lakes
State	California
Zip Code	93546
Mailing Address	PO Box 56
City	Mammoth Lakes
State	California
Zip Code	93546
Website and/or Social Media	monoarts.org
Would you like a copy of your application emailed to you?	Yes
Please enter your email address. A copy of this application will be emailed after submission.	kristin@monoarts.org
Organization	Mono Arts Council
Performance Period	July 1, 2025 - June 30, 2026
Program Is In	Year 3 of 3
Name of Program	Youth and Community Arts Programs
Program Description and Purpose	With support from the Town of Mammoth Lakes

and Measure U Grant Funds, Mono Arts Council would like to continue our in-school and after-school arts programs for the youth of Mammoth Lakes, our summer kids art camps and expand our Community Arts Programs. We will start the year off with our Summer Art Camps. The 2025 camps offered will be: Art +Adventure, Art Camp for Littles (ages 4-6) and Theater. Each camp will not only provide a deeper exploration of the artistic expression learned but also an opportunity to connect art with the culture, nature and adventure of the community. Camps will be held at Mono Arts Council and at various outdoor sites, such as Horseshoe Lake.

Our next programs are both our in-school and after-school arts programs. We will continue with our Create With the Greats program (previously Meet the Masters). We continue to modify this program to create our own program materials featuring Renowned Artists that are more relevant to our students. As before, all students at Mammoth Elementary School and Mammoth Middle School, Kindergarten-8th Grade, are visited by Mono Arts Council Teaching Artists 5-6 Times throughout the school year to learn about a Renowned Artist. Each lesson contains about 15-20 minutes of art history with images of art created by the Featured Artist then the rest of the hour students are guided through an art lesson based on the work of the artist. These lessons are now being offered in both English and Spanish, thanks to our bilingual staff. Students are encouraged to create rather than duplicate during the lesson.

Our after-school programs will continue at our Gallery & Community Arts...

... Center. We will continue providing high-quality arts instruction for youth ages 4-11. The sessions will start at the beginning of the school year and run through the end of the school year, each lasting anywhere from 4-8 weeks. Each session will have scholarships available to keep the program accessible to all youth.

We hope to expand our Community Arts programs. We would like to continue with the programs currently offered at the Gallery & Community Arts Center, including Open Studio, Community Art Nights, Nümü Social Dance (funded by Mono County Behavioral Health), and Family Art Nights. We have been surveying community members and hope to offer more free and low cost events starting in July 2025, such as writing workshops and Art & Wellness nights. Additionally, we hope to start a program in the fall of 2025 called "Paint Mono County." This would be a Plein Aire Painting program where artists would paint En Plein Aire (outside) at designated locations throughout Mammoth Lakes and Mono County. At the end of the timeframe (2-5 days), the paintings would be reviewed by an expert panel of judges and prizes awarded to the winners. The contest would culminate in a gallery showing, reception and award ceremony. The program would be focused on our local artists but we would also be promoting to Plein Aire groups outside of the area. We will be offering scholarships to local artists who can't afford the program cost. The bulk of activities would take place in Mammoth Lakes, however, some would take place outside of town limits and we would pursue additional funding for those activities, as well as any promotion outside of Mammoth Lakes.

#### Deliverable 1:

It is important to Mono Arts Council that all of our programs remain accessible to all youth and adults in Mammoth Lakes and Mono County. For this reason, we offer scholarships for our Afterschool programs, Summer Camps, and soon for our Paint Mono County program. We would like to have at least 6 students utilize our afterschool scholarships, 6 students utilize our summer camp scholarships, and two people utilize our Paint Mono County Scholarships.

### Deliverable 2:

Our in-school, Create With the Greats Program will be continuing after many years. This year, we would like to bring the program back to Mammoth Middle School to support the art program there. Additionally, we would like to offer 7 artist lessons during the school year, with an eventual goal of 8-9 lessons per year. The program will provide the students exposure to prominent artists, throughout time, with a focus on artists that represent the student culture. The lessons will include art history as well as hands-on art lessons that align with the California Arts Standards as well as provide preparation for continuing arts education. The program will include an opportunity for presentation, a student art show, as well as pre and post program surveys of the students.

### Deliverable 3:

Our after-school programs will continue to evolve to meet the needs of the students. We will provide a safe space for students to explore their creativity at our Gallery & Community Arts Center, where the programs will cater to student interest, thus cultivating student voice. The after-school programs will be offered in 4 to 8 week sessions and covering a wide range of skills and mediums. We hope to have a minimum of five (5) students per week at our MAC after-school

	program, with at least one (1) student per session utilizing our scholarship program.
Do you have additional Goals/Deliverables?	Yes
Deliverable 4:	The goal of expanding our Community Arts Center Programs is to offer artists and community members a welcoming space to create and feel a sense of community. Our aim for the 2025/2026 Fiscal Year is to offer one free community program per month and one low-cost community program per month. We would like to have a minimum of five (5) participants in each of these programs.
Do you have additional Goals/Deliverables?	Yes
Deliverable 5:	For this first year of the Paint Mono County program, we would like to have a minimum of twenty-five (25) participants registered.
Attendees - Locals	1400
Attendees - Visitors	100
Volunteers	15
Paid Staff	12
Organizers	3
Are all special permits, permissions, insurance and requirements of this program still in-place and current?	Yes
Do the programs and locations continue to mee ADA requirements? If no, please explain how to the best of your ability, you will meet these requirements? (Resource: https://www.ada.gov effective-comm.htm)	programs, After-School Art Clubs and our In-School programs, are held at facilities that meet  ADA requirements. If additional support is needed for any participant, we will work with our community partners to provide whatever
	supports are needed for that person.

### Performance Period:

Program Budget	2025-2026_MAC_Measure_U_Budget.pdf (75 KB)
Description of Expense	Program Staff - Teaching Artists, MAC Staff, Admin
Total Amount Expense 1	52800.00
Amount: Measure U	26400.00
Amount: Cash Match	26400.00
Amount: In-Kind	0.00
Total:	52800.00
Description of Expense	Program Marketing
Total Amount Expense 2	9150.00
Amount: Measure U	4575.00
Amount: Cash Match	4575.00
Amount: In-Kind	0.00
Total:	9150.00
Description of Expense	Art Supplies & Hanging System
Total Amount Expense 3	9300.00
Amount: Measure U	4650.00
Amount: Cash Match	4650.00
Total:	9300.00
Description of Expense	Snacks for Summer Camp Students
Total Amount Expense 4	400.00
Amount: Measure U	200.00
Amount: Cash Match	200.00
Total:	400.00
Total:	0.00

Total Expense:	71650.00
Total Measure U:	35825.00
Total Cash Match:	35825.00
Total In-Kind:	0.00
Total Cash Match + In-Kind:	35825.00
Is the Cash Match + In-Kind ≥ Measure U?	Yes
Is the Cash Match ≥ 50% of the total match?	Yes
If you have additional expenses, please list the amount and description on a separate document and upload here.	Paint_Mono_County.pdf (78 KB)
Organizations tax status.	Non-Profit 501(c)3
Federal EIN number or ID number:	77-0131651
Organization Current Year Budget	MAC_2024_2025_BUDGET.pdf (48 KB)
Organization Prior Year Budget Actuals (P&L)	MAC_2023_2024_PL.pdf (43 KB)
Organization Most Current Tax Return/990 Form	MAC_990_2023_amended.pdf (1.73 MB)

Point of Contact	Allison McDonell Page
Title	Artistic Director
Email	allisonmcpage@gmail.com
Phone	3236465055
Are the Business address and Mailing address the same? *Grant agreements will be sent to the mailing address listed here. Please verify it is correct to avoid any delay in payment.	Yes
Business Address	Po Box 543
City	Mammoth Lakes
State	California
Zip Code	93546
Website and/or Social Media	sierraclassictheatre.org
Would you like a copy of your application emailed to you?	Yes
Please enter your email address. A copy of this application will be emailed after submission.	allisonmcpage@gmail.com
Organization	Sierra Classic Theatre
Performance Period	July 1, 2025 - June 30, 2026
Program Is In	Year 2 of 3
Name of Program	Allison McDonell Page
Program Description and Purpose	Mission Statement: Sierra Classic Theatre enhances the quality of life in the Eastern Sierra through the art of quality theatre.
	Description and Purpose: To provide quality theatre to the locals and visitors of Mammoth

	Lakes. We perform a  Shakespeare Festival every summer that is free to those who cannot afford to donate. We believe doing theatre and watching theater fosters empathy, community engagement, and personal growth, and is enjoyable and fun for audience members and participants.
Deliverable 1:	5th Annual Shakespeare Festival: We will perform two shows in Rep in August over three weeks. We chose Romeo and Juliet as we are in a divided nation. We hope to get 1000 visitors and 1000 locals attending.
Deliverable 2:	Fall, 2025: We will perform the classic "A Doll's House" by Ibsen at The Edison. The play challenges the traditional gender roles of men and women in the 19th century, and the expectations and limitations placed on women in this period.
Deliverable 3:	Spring, 2026: We will perform "A Doll's House: Part 2" which is a modern exploration of what might have happened after the end of the original play
Do you have additional Goals/Deliverables?	Yes
Deliverable 4:	We will perform our 26th Murder Mystery dinner theater: Our biggest yearly fundraiser
Do you have additional Goals/Deliverables?	No
Attendees - Locals	1000
Attendees - Visitors	1000
Volunteers	200
Paid Staff	8
Organizers	2
Are all special permits, permissions, insurance and requirements of this program still in-place	Yes

### and current?

Do the programs and locations continue to meet ADA requirements? If no, please explain how to the best of your ability, you will meet these requirements? (Resource: https://www.ada.gov/effective-comm.htm)	Yes, Eagle Lodge it outdoors. The Mountain will work with us to make accessibility better this summer - to smooth the dirt, etc. By April, The Edison theater will meet full ADA requirements.
Measure U Funding Committed to This Performance Period:	12,000
Program Budget	Measure_U_Grant_25.26.xlsx (10 KB)
Description of Expense	Contract Services
Total Amount Expense 1	16000
Amount: Measure U	8000.00
Amount: Cash Match	4000.00
Amount: In-Kind	4000.00
Total:	16000.00
Description of Expense	Stage and Sound Tech
Total Amount Expense 2	12000
Amount: Measure U	4000.00
Amount: Cash Match	4000.00
Amount: In-Kind	4000.00
Total:	12000.00
Total:	0.00
Total:	0.00
Total:	0.00
Total Expense:	28000.00
Total Measure U:	12000.00
Total Cash Match:	8000.00
Total In-Kind:	8000.00

Total Cash Match + In-Kind:	16000.00
Is the Cash Match + In-Kind ≥ Measure U?	Yes
Is the Cash Match ≥ 50% of the total match?	Yes
Organizations tax status.	Non-Profit 501(c)3
Federal EIN number or ID number:	77-0526504
Organization Current Year Budget	Measure_U_Grant_25.26.xlsx (10 KB)
Organization Prior Year Budget Actuals (P&L)	Profit_and_Loss_Report.pdf (39 KB)
Organization Most Current Tax Return/990 Form	2023_BTC_Renewalpdf (36 KB)

Point of Contact	Carol Blanchette
Title	Director, Valentine Eastern Sierra Reserves
Email	carol.blanchette@ucsb.edu
Phone	8054039561
Are the Business address and Mailing address the same? *Grant agreements will be sent to the mailing address listed here. Please verify it is correct to avoid any delay in payment.	Yes
Business Address	1016 Mount Morrison Rd
City	Mammoth Lakes
State	California
Zip Code	93546
Website and/or Social Media	http://vesr.nrs.ucsb.edu
Would you like a copy of your application emailed to you?	Yes
Please enter your email address. A copy of this application will be emailed after submission.	carol.blanchette@ucsb.edu
Organization	Valentine Eastern Sierra Reserves
Performance Period	July 1, 2025 - June 30, 2026
Program Is In	Year 3 of 3
Name of Program	Carol Blanchette
Program Description and Purpose	The Valentine Eastern Sierra Reserve's Outdoor Science Education Program provides nature-based outdoor education for thousands of children each year. Our programs focus on getting kids outside, where they learn about nature, art, Indigenous culture and how to responsibly recreate and become stewards of the

land and waters around them. The Valentine Eastern Sierra Reserves are part of the University of California's Natural ReserveSystem and operated by the University of California, Santa Barbara. The programs are place-based at the two University of California Reserves in Mammoth Lakes (SNARL and Valentine Camp), encompassing montane forests and Great Basin ecosystems. All learning takes place outdoors and activities for different grade levels focus on nature-based knowledge and awareness through the lenses of art, traditional ecological knowledge and exploration. Our program aims to deepen the public understanding and appreciation of theEastern Sierra and foster continued environmental stewardship of this ecologically and economically important region. Children of all backgrounds and ages benefit from time spent outside exploring and learning. Nature-based education provides an engaging context for learning, and gives children the tools they need to feel comfortable in the outdoors and to be able to recreate responsibly. Direct observation of organisms and the environment is a profoundly moving, even transformative experience, and one that is not often accessible in classrooms. When students look closely at a part of the natural world-like a leaf or a salamander-then ask questions or form explanations from their observations, they fall a little in love with it. They cultivate a relationship with and deeper understanding of the natural...

... world. These experiences are common to nearly every naturalist and are essential building blocks of both environmental literacy and stewardship.

The main purpose of the Outdoor Science

Education Program is to promote environmental

literacy and stewardship by providing opportunities for students to engage directly with nature and explore the world around them. This is particularly important in this remote region of California, where the population generally has limited access to cultural and academic enrichment activities. Mono County is a large, but sparsely populated region of the state. Many students from this area come from culturally diverse backgrounds (namelyHispanic) that are underrepresented in the environmental sciences. Our field trip programs engage students from across these diverse backgrounds in the outdoors, and the classroom activities that support or follow the field experiences link this program to the formal educational setting. We have aligned all of our teaching activities with the NextGeneration Science Standards and continue to work with the local school districts to support the in-school curriculum.

Importantly our programs focus on appreciation and understanding of nature. Art, including painting, photography, music and other forms of creative expression are central to many of our programs. Others focus on outdoor skills including hiking, navigation, and map reading providing readiness for children to engage in a lifetime of outdoor recreation.

Recently our program has been chosen to participate in a 2-year study funded by theNational Science Foundation, which is focuses building capacity to foster equitable, inclusive, and culturally relevant work environments for outdoor science organizations. TheWorking Towards...

... Racial Equity Project (http://beetlesproject.org/ wtre-spring-cohort/)focuses on ways for environmental and outdoor organizations to be

more inclusive and enhance the participation of traditionally underrepresented communities in the outdoors and environmental sciences. We recognize that there are many barriers to fully engaging diverse participation, and one of our primary goals in the coming years is to try to eliminate some of these barriers, and provide a more welcoming and inclusive environment. We recognize that many children in the Mammoth Lakes community are English language learners, and many families in the area are socioeconomically disadvantaged.

Funding from this program will help to support salaries for teachers, including bilingual teachers (Spanish-English) for our programs who can develop additional dual language classes, provide appropriate translations for teaching materials, and increase engagement with our local Mammoth Lakes LatinX community. We aim to remove financial barriers for any families in need, and we would like to expand the number of scholarships that we offer to local Mammoth families for our summer programs so that we can increase the participation of children from disadvantaged families.

Deliverable 1: Recruitment of part time teachers to teach in school-year and summer programs.

Deliverable 2:

Deliverable 3:

Fund summer camp scholarships to be offered to Mammoth Lakes families in needWe will make these scholarships immediately available to any Mammoth families in need immediately upon receipt of funds.

Promote OSEP programs including Measure U branding. We will include measure U branding on all program materials.

Do you have additional Goals/Deliverables?

Attendees - Locals	1800
Attendees - Visitors	250
Volunteers	40
Paid Staff	20
Organizers	1
Are all special permits, permissions, insurance and requirements of this program still in-place and current?	Yes
Do the programs and locations continue to meet ADA requirements? If no, please explain how to the best of your ability, you will meet these requirements? (Resource: https://www.ada.gov/effective-comm.htm)	Yes
Measure U Funding Committed to This Performance Period:	10,000
Program Budget	MeasureUBudget_25-26.xlsx (12 KB)
Description of Expense	Teacher Salaries
Total Amount Expense 1	15000
Total Amount Expense 1  Amount: Measure U	15000 7500.00
·	
Amount: Measure U	7500.00
Amount: Measure U  Amount: Cash Match	7500.00 2500.00
Amount: Measure U  Amount: Cash Match  Amount: In-Kind	7500.00 2500.00 5000.00
Amount: Measure U  Amount: Cash Match  Amount: In-Kind  Total:	7500.00 2500.00 5000.00 15000.00
Amount: Measure U  Amount: Cash Match  Amount: In-Kind  Total:  Description of Expense	7500.00 2500.00 5000.00 15000.00 Scholarships
Amount: Measure U  Amount: Cash Match  Amount: In-Kind  Total:  Description of Expense  Total Amount Expense 2	7500.00 2500.00 5000.00 15000.00 Scholarships 2000
Amount: Measure U  Amount: Cash Match  Amount: In-Kind  Total:  Description of Expense  Total Amount Expense 2  Amount: Measure U	7500.00 2500.00 5000.00 15000.00 Scholarships 2000 1000.00
Amount: Measure U  Amount: Cash Match  Amount: In-Kind  Total:  Description of Expense  Total Amount Expense 2  Amount: Measure U  Amount: Cash Match	7500.00 2500.00 5000.00 15000.00 Scholarships 2000 1000.00
Amount: Measure U  Amount: Cash Match  Amount: In-Kind  Total:  Description of Expense  Total Amount Expense 2  Amount: Measure U  Amount: Cash Match  Total:	7500.00 2500.00 5000.00 15000.00 Scholarships 2000 1000.00 1000.00

Amount: Measure U	1500.00
Amount: Cash Match	1500.00
Total:	3000.00
Total:	0.00
Total:	0.00
Total Expense:	20000.00
Total Measure U:	10000.00
Total Cash Match:	5000.00
Total In-Kind:	5000.00
Total Cash Match + In-Kind:	10000.00
Is the Cash Match + In-Kind ≥ Measure U?	Yes
Is the Cash Match ≥ 50% of the total match?	Yes
Organizations tax status.	Non-Profit 501(c)3
Federal EIN number or ID number:	95-6006145
Organization Current Year Budget	2024-25-budget-detail.pdf (4.05 MB)
Organization Prior Year Budget Actuals (P&L)	2023-24-budget-detail.pdf (8.54 MB)
Organization Most Current Tax Return/990 Form	990.docx (12 KB)



# **MULTI-YEAR**

**Applications** 

# Measure R & U - Grant Application

Point of Contact	Izzy Taylor
Title	Stewardship Director
Email	stewardship@friendsoftheinyo.org
Phone	760-873-6500
Are the Business address and Mailing address the same? *Grant agreements will be sent to the mailing address listed here. Please verify it is correct to avoid any delay in payment.	Yes
Business Address	621 W line St #201
City	Bishop
State	California
Website and/or Social Media	www.friendsoftheinyo.org
Would you like a copy of your application emailed to you?	Yes
Please enter your email address. A copy of this application will be emailed after submission.	stewardship@friendsoftheinyo.org
Performance Period:	July 1, 2025 - June 30, 2026
Organization	Friends of the Inyo
Organization Mission Statement	Our mission is to protect and care for the land and water of the Eastern Sierra.
Name of Program	Mammoth Lakes Trail Ambassador and Interpretive Programs
Program Description and Purpose	As one of the Eastern Sierra's premier recreation destinations, Mammoth Lakes continues to experience a surge in visitation, necessitating increased education, management, and professional presence. Friends of the Inyo (FOI) aims to address this need with a Trail

Ambassador (TA) position dedicated to the Mammoth Lakes Area.

The Mammoth Lakes Trail Ambassador is uniquely positioned to address this need by providing a professional presence to steward trails and engage visitors where they are—at the trailheads, along the trails, and in the backcountry. By expanding interpretive programming in 2025, this ambassador will help enrich visitor experiences while reinforcing a culture of stewardship, ensuring that Mammoth Lakes' trails and natural resources remain protected for future generations.

The scope of the Mammoth Lakes Trail
Ambassador and Interpretive programs is
fourfold:

- 1. Expanded Interpretive Programming: FOI has considered the request to increase local interpretive programs, and we agree that the Mammoth Lakes Area would benefit from more front country educational opportunities. This year, we plan to offer more educational interpretive programs that focus on the many "ologies" of the Eastern Sierra, including geology, ecology, climatology, and cultural history. This new focus will burgeon a hybrid position of Trail Ambassador and Naturalist Interpreter.
- 2. Professional Trail Presence: the TA will provide an additional professional presence on the trails in...

... collaboration with the US Forest Service (USFS) and Mammoth Lakes Trail & Public Access (MLTPA) to educate visitors about Leave No Trace principles and wilderness ethics. This allows for the TA to meet visitors on the trail and provide impromptu interpretive concepts.

- 3. Trail Restoration and Maintenance:
  Considering the USFS's significantly depleted
  seasonal staff, budget deficit, and hiring freezes,
  this position will occasionally support trail
  restoration and maintenance efforts as a capable
  and trained steward of the Mammoth Lakes Trail
  System.
- 4. Volunteer Engagement: FOI will organize volunteer opportunities to involve visitors and locals in meaningful stewardship activities, fostering a shared ethic of care for public lands.

Impact and Achievements:

Since 2017, Friends of the Inyo has made a lasting impact on the Eastern Sierra through its stewardship and educational programs. As of 2024, FOI has:

- Engaged 1045 volunteers in 5,702 hours of service.
- Led 972 guests on interpretive hikes.
- Maintained over 3,000 miles of trail.
- Removed 1,469 logs blocking trails.
- Cleaned 1,062 campsites and restored 100 illegal campsites.
- Obliterated 623 illegal fire rings.
- Removed 12,152 pounds of trash.
- Made 14,613 visitor contacts on Eastern Sierra
   Forest Service lands, from Lone Pine to
   Bridgeport.

Program Details (timeline, dates, schedule, venue, etc.)

Spring 2025- Friends of the Inyo Stewardship Director:

- Hires seasonal staff. Coordinates training sessions with USFS staff for the summer work season.
- Finalizes project dates and locations in consultation with INF staff, youth group coordinators, Tribal liaisons, and other partners

and funders.

- Publicizes volunteer events through a variety of media, including press releases, radio ads, e-mails, social media posts, and flyers.

Summer (5/20-10/20)- FOI seasonal staff

- Complete training and finalize project logistics.
- Execute Interpretive programs, trail work projects, and volunteer events.
- Interpretive programs: The TA develops an educational hike relevant to the Mammoth Lakes Area. These hikes cover some of the many "Ologies" of the area: geology, history, ecology, biology... and will be provided almost every weekend of the busy summer season at no cost to attendees. The hikes aim to inspire, educate, and engage attendees with a unique form of land interaction.
- Routinely broadcast our work, events, partners, and funders through various social and traditional media outlets.

In the "off" season, our Stewardship Director compiles and reports project achievements to participants, partners, funders, and community members.

#### **Public Benefit**

The Mammoth Lakes Trail Ambassador program enhances recreation opportunities and fosters public engagement through stewardship and education on public lands within Mammoth Lakes' Sphere of Influence. The Mammoth Lakes Trail Ambassador enriches both local and visitor experiences while promoting a deeper connection to the area's unique natural and cultural heritage by maintaining popular trails and organizing interpretive programs. Programs are inclusive, and activities are designed to accommodate participants of varying ages and

abilities. These events, offered on weekdays and weekends, maximize accessibility and encourage community-wide participation.

# Sustainability

Sustainability is a cornerstone of FOI's TA program, particularly for the Mammoth Lakes Trail Ambassador. By educating visitors through interpretive programming on topics such as Leave No Trace principles, local ecosystems, and climate resilience, the program reduces human impact on natural resources and encourages responsible recreation. Maintenance efforts, including trail clearing and restoration, ensure safe and sustainable trail access while mitigating environmental degradation.

### **Quality of Life**

The Mammoth Lakes Trail Ambassador will aim to enhance the quality of life for both residents and visitors by creating meaningful opportunities to explore and give back to the surrounding natural environment. Interpretive naturalist programs foster an appreciation for the area's rich ecological and cultural history, offering a sense of connection and purpose. Trail maintenance ensures safe, accessible outdoor recreation opportunities, contributing to physical well-being and mental health.

#### Stewardship

Friends of the Inyo partners with land management agencies, sister organizations, and community members specifically to cultivate a strong sense of local stewardship. The Mammoth Lakes Trail Ambassador will foster a stewardship ethic in the community by involving participants in trail maintenance, cleanups, and educational programs. Interpretive naturalist offerings highlight the area's unique character, inspiring participants to care for and protect the land. These efforts cultivate a lasting respect for the public lands that define Mammoth Lakes and

	contribute to its unique identity.
Deliverable 1:	One full-time/seasonal (40 hrs/week, for 20 weeks) Mammoth Lakes Area Specific Trail Ambassador to provide Interpretive naturalist programs, trail maintenance, and volunteer opportunities.
Deliverable 2:	15 interpretive naturalist programs offered by the Mammoth Lakes TA (about 1 program per week through peak visitation season, accounting for training and coordination with the USFS at the beginning of the season)
Deliverable 3:	At least one community volunteer event hosted during the peak summer season.
Do you have additional Deliverables?	Yes
Deliverable 4:	Supplemental trail work in support of USFS priorities for the Mammoth Lakes trail systems.
Do you have additional Deliverables?	No
Attendees - Locals	40
Attendees - Visitors	40
Volunteers	25
Paid Staff	2
Organizers	1
Does this program require any special permits or permissions from TOML, USFS, Mono County, private citizens, or any other entity?	Yes
What permits and/or permissions are required and have you secured them? If not secured, please explain.	Yes, this program requires an active Volunteer Service Agreement (VSA) with the U.S. Forest Service (USFS). Friends of the Inyo has long maintained a collaborative and productive partnership with the USFS, built on decades of mutual respect and shared goals for public land stewardship.

The VSA is a critical component of this relationship, as it formalizes the scope of activities our Trail Ambassadors undertake, including trail maintenance, visitor education, and interpretive programming. FOI works closely with USFS staff to ensure all program elements align with federal guidelines and land management priorities.

We update our VSA annually, engaging in a thorough review and planning process with USFS representatives to reflect evolving needs and objectives. This collaborative approach ensures that our stewardship efforts remain adaptive and impactful while fostering an ongoing partnership with the USFS.

No additional permits or permissions are required from other entities, as the program's activities fall within the parameters established by the VSA and the shared understanding between Friends of the Inyo and the USFS. This streamlined arrangement allows us to focus on delivering high-quality stewardship and educational experiences to benefit the Mammoth Lakes community and its cherished public lands.

Is there a cost to participate in the program?

No

Is a cost to participate in this program anticipated for the future? Please explain.

No, FOI offers all educational programs and volunteer events entirely free of charge. This commitment ensures that there are no socioeconomic barriers preventing community members and visitors from participating, regardless of their financial circumstance

Do the programs and locations meet ADA requirements? If no, please explain how to the best of your ability, you will meet these

Due to the rugged nature of many Forest Service trails within the Town of Mammoth Lakes Sphere of Influence, most interpretive walks and service

requirements? (Resource: https://www.ada.gov/effective-comm.htm)	projects will not be ADA-accessible. However, with sufficient advance notice, we may be able to arrange alternative ADA-accessible programs for interested individuals or modify existing programs to some degree for participants of varying abilities.
Funding Request is for	Three-Year Funding
Funding Request per Year	
Year 1	
Amount	17,600
Year 2	
Amount	17,600
Year 3	
Amount	17,600
Total	
Amount	52,800
Program Budget	2025_Measure_U_Application_Budget.xlsx (54 KB)
Description of Expense	Personnel
Total Amount Expense 1	22,064
Amount: Measure U	16000.00
Amount: Cash Match	6064.00
Amount: In-Kind	0.00
Total:	22064.00
Description of Expense	Equipment
Total Amount Expense 2	650
Amount: Measure U	0.00
Amount: Cash Match	0.00
Amount: In-Kind	650.00

Total:	650.00
Description of Expense	Miscellneous
Amount: Measure U	1600.00
Amount: Cash Match	8631.00
Amount: In-Kind	2679
Total:	12910.00
Total:	0.00
Total:	0.00
Total Expense:	35624.00
Total Measure U:	17600.00
Total Cash Match:	14695.00
Total In-Kind:	3329.00
Total Cash Match + In-Kind:	18024.00
Is the Cash Match + In-Kind ≥ Measure U?	Yes
Is the Cash Match ≥ 50% of the total match?	Yes
Organizations tax status.	Non-Profit 501(c)3
Federal EIN number or ID number:	*77-0389436
Organization Current Year Budget	Friends_of_the_Inyo_Budget_FY20252025.pdf (73 KB)
Organization Prior Year Budget Actuals (P&L)	Friends_of_the_Inyo_2024_BudgetEoY_ Actual.pdf (84 KB)
Organization Most Current Tax Return/990 Form	990_Friends_of_the_Inyo_990_Public_ Disclosure_Copy_2022.pdf (335 KB)



# **ONE-YEAR**

**Applications** 

# Measure R & U - Grant Application

Point of Contact	Ian Scott
Title	Board President
Email	mmspalumni@gmail.com
Phone	(760) 892-4448
Are the Business address and Mailing address the same? *Grant agreements will be sent to the mailing address listed here. Please verify it is correct to avoid any delay in payment.	No
Business Address	254 Sierra Manor Rd.
City	Mammoth Lakes
State	California
Zip Code	93546
Mailing Address	PO BOX 8559
City	Mammoth Lakes
State	California
Zip Code	93546
Website and/or Social Media	mmspaa.org, https://www.facebook.com/groups/795191755256360, https://www.instagram.com/mmsp_alumni/?hl=en
Would you like a copy of your application emailed to you?	Yes
Please enter your email address. A copy of this application will be emailed after submission.	mmspalumni@gmail.com
Performance Period:	July 1, 2025 - June 30, 2026
Organization	Mammoth Mountain Ski Patrol Alumni Association
Organization Mission Statement	The mission of Mammoth Mountain Ski Patrol

Alumni Association (MMSPAA) is to support the ongoing education and job-related training for active members of the Mammoth Mountain Ski Patrol and to raise emergency funds for members of the Mammoth Mountain Ski Patrol injured on the job. In addition, MMSPAA educates local school children regarding healthy outdoor activity and career opportunities in ski patrolling, as well as celebrating the history and unique ski culture of Mammoth Mountain and the contributions of Ski Patrol members, who put their lives on the line to make skiing the mountain a safe and exciting experience.

## Name of Program

### Program Description and Purpose

#### Ski Patrol Archive

Proposal and Purpose: The Mammoth Mountain Ski Patrol Alumni Association (MMSPAA) seeks \$19,000 to launch the Ski Patrol Archive as a celebration of the unique ski culture and economy of Mammoth Lakes, to honor the proven history of 60+ years of service provided by the Mammoth Mountain Ski Patrol who make this culture possible, and to encourage residents of and visitors to Mammoth Lakes to engage in healthy exercise in the stunning natural beauty of Mammoth Mountain.

Need: The general public is familiar with skiing as a challenging and exciting sport that unites the health benefits of being in nature with those of physical activity, and many see Mammoth Lakes as a branded high-performance destination for skiers of all levels. What they may not know is the "behind the slope" Ski Patrol culture that makes skiing a safe and pleasurable activity. Not only do Ski Patrol members monitor slopes and provide in-house training, they also put their lives on the line to prevent avalanches

and to respond to accidents in difficult terrain and circumstances. Ski Patrol members provide medical assistance outdoors in freezing temperatures, ski down steep and rugged slopes safely towing injured skiers in toboggans, assist in search and rescue in the backcountry on the ground and coordinating with helicopters, and use high-explosives in stormy conditions to bring snow down so the public can ski for pleasure.

Archive History: The MMSPAA Ski Patrol Archive developed as a tangent of the MMSPAA's service to Ski Patrol members and their families. As Ski Patrol alumni gathered for fundraisers and reunions, they would share stories, objects, and media associated with Ski Patrol and Mammoth Mountain and contributed them to the...

... MMSPAA's growing collection. The MMSPAA has shared these artifacts via social media and as displays in educational and fundraising settings. Recently, the Mammoth Mountain Ski Area invited the MMSPAA to contribute items from the Ski Patrol Archive to a museum he sought to establish at the Ski Area beginning with materials from Robin Morning's Tracks of Passion. Unfortunately, a windstorm blew out the windows of the space identified for the museum, putting that project on hold. However, through these conversations, the MMSPAA has come to recognize that the Ski Patrol Archive represents a powerful tool for storytelling about the unique recreational history and culture of the Ski Patrol and Mammoth Mountain.

Program Description: The MMSPAA seeks funding to grow the Ski Patrol Archive as a repository of Mammoth Lakes recreational history. In addition to stories, objects, and media

already in hand, the MMSPAA has the resource of a new website. With funding, the MMSPAA will actively seek new donations of media, and the page called The Archives will be further developed to include historical photographs, photographs of objects in the MMSPAA's and private collections, and short videos documenting the Ski Patrol, the Ski Patrol Archive, the MMSPAA, and the MMSPAA's Recreation Education Program, including On-Hill Ski Tours. The materials will be available online anywhere in the world, but they could also be organized for display/projection as part of a museum exhibit or other educational or tourism opportunity, meeting the MMSPAA's educational and archival mission while also growing opportunities for partnerships with the Ski Area, other local nonprofits, the Town Council, the Chamber of Commerce, Mammoth Lakes...

... Tourism, and Southern Mono Historical Society.

Rationale: Providing financial support for MMSPAA's Ski Patrol Archive represents an investment in preserving and enriching the quality of life for residents and visitors, deepening the experience of Mammoth Lakes as a branded high-performance destination that includes a thriving ski culture and enhanced recreation opportunities, and supports and increases opportunities for participation in skiing by diverse populations. Those living and working in and those visiting Mammoth Lakes will be excited to become familiar with our unique ski culture, they will be energized to get outdoors for healthy exercise in this special landscape, and they will better appreciate the proven history of 60+ years of Mammoth Mountain Ski Patrol in

Program Details (timeline, dates, schedule, venue, etc.)

Timeline:

January 31, 2025: Submission of MLR grant request

July 1, 2025: MLR funding in hand July 15, 2025: Identify online professional development

August 1, 2025: Complete professional development

September 1, 2025: Research and implement procedures for media donation

October 1, 2025: Identify web designer and video producer

October 15, 2025: Web designer begins updates to Archives, creates ADA access protocols, creates donation and evaluation forms, and establishes mechanisms for staff to catalogue digital media and track site use

November 1, 2025: Advertise media donation program and begin uploading materials

December 31, 2025: Complete interviews for videos

April 16, 2026: Complete B roll ski filming, depending on weather and snow conditions
June 1, 2026: Videos completed
June 2-23, 2026: Release four videos, one per week, with social media and marketing
June 15, 2026: Web designer trains staff on
Archives maintenance
July 30, 2026: Complete program assessment and submit MLR performance report

Venues: Interviews for videos will take place at venues convenient to video producer and interviewees. B roll ski filming will take place at the Mammoth Mountain Ski area. Digital media will be uploaded to the MMSPAA website.

#### **Public Benefit**

The MMSPAA Ski Patrol Archive is accessible and available to the public world-wide. Individuals can access materials to educate themselves about Mammoth Mountain and the Ski Patrol. The Ski Area, other local nonprofits, the Town Council, the Chamber of Commerce, Mammoth Lakes Tourism, and Southern Mono Historical Society can access materials to support their programs.

Thanks to a better understanding of the unique history and culture of Mammoth Mountain and the Ski Patrol, community stakeholders will be energized to get outdoors for healthy exercise, experience and support the unique ski culture and economy of Mammoth Lakes, and appreciate the proven history of 60+ years of Mammoth Mountain Ski Patrol in making skiing the mountain safe and exciting.

#### Sustainability

The MMSPAA Ski Patrol Archive helps to sustain quality recreational benefits and amenities for present and future generations by deepening public understanding of and appreciation for Mammoth Lakes' unique ski culture that draws visitors to the slopes and new households and businesses to the city. Development of online media makes information about skiing and the Ski Patrol available at no cost year-round and world-wide. MMSPAA work itself is sustainable thanks to committed volunteers who demonstrated an affinity for outreach and storytelling while on the Ski Patrol and continue that tradition as public ambassadors through Ski Patrol Alumni activity. Use of expert volunteers helps MMSPAA maintain the low overhead that allows the organization flexibility to respond to current needs and opportunities.

#### **Quality of Life**

The MMSPAA Ski Patrol Archive celebrates the

unique ski culture of Mammoth Lakes from the perspective of Ski Patrol Alumni. Ski Patrol Alumni are expert skiers, trainers, and emergency responders with decades of stories from the mountain. Their contributions of stories, objects, and media to the Ski Patrol Archive already indicates the resources of this community and their generosity in sharing. These contributions enhance the quality of life and recreation opportunities for those living and working in Mammoth Lakes and those traveling to visit by weaving those stories into public experience of bodies physically active in nature. Shared stories become the history and folktales that build community, establish the Mammoth Lakes high-performance brand, and ground the community's legacy for the future.

## Stewardship

By celebrating the unique ski culture of Mammoth Lakes from the perspective of Ski Patrol Alumni, the MMSPAA reminds community members and visitors that the mountain rising above town and providing a slope for skis and boards is a stunning and awesome force of nature. The privilege of engaging in recreation on the mountain demands respect: respect for oneself, for others, and for the mountain that, if not properly maintained, can drop layers of snowpack on unsuspecting visitors. The Ski Patrol Archive provides an opportunity for Ski Patrol Alumni to share the information about Ski Patrol work that deepens understanding of beloved outdoor activities, feeding the stewardship of this precious landscape for current stakeholders and future generations.

### Deliverable 1:

Goal: The Ski Patrol Archive will at least double media in its digital collection that is accessible to the public. Measurements: The MMSPAA will

Deliverable 3:  Deliverable 3:  Goal: T visitors deepen ski culture Measure  Do you have additional Deliverables?  No  Attendees - Locals  Attendees - Visitors  1000  Volunteers  75  Paid Staff  1  Organizers  Does this program require any special permits or permissions from TOML, USFS, Mono County, private citizens, or any other entity?  What permits and/or permissions are required  The Minusery Measure  The Minusery Measure  The Minusery Measure  Visitors  1000  Attendees - Visitors  1000  The Minusery Measure  The Minusery Manuser  The Minusery Measure  The Minus	he Ski Patrol Archive will make items in al collection accessible and available to lic, both residents and potential visitors. ements: The MMSPAA will collect traffic data.  The Ski Patrol Archive will inspire website to get outdoors for healthy exercise and their understanding of Mammoth Lakes are and of the contributions of Ski Patrol. ements: The Archive evaluation will track.
Do you have additional Deliverables?  No Attendees - Locals  Attendees - Visitors  Volunteers  Paid Staff  Organizers  Does this program require any special permits or permissions from TOML, USFS, Mono County, private citizens, or any other entity?  What permits and/or permissions are required  Visitors  1000  Attendees - Visitors  1000  75  Paid Staff  1  Organizers  The MN	to get outdoors for healthy exercise and their understanding of Mammoth Lakes are and of the contributions of Ski Patrol.
Attendees - Locals  Attendees - Visitors  1000  Volunteers  75  Paid Staff  1  Organizers  0  Does this program require any special permits or permissions from TOML, USFS, Mono County, private citizens, or any other entity?  What permits and/or permissions are required  The MM	
Attendees - Visitors  Volunteers  75  Paid Staff  1  Organizers  0  Does this program require any special permits or permissions from TOML, USFS, Mono County, private citizens, or any other entity?  What permits and/or permissions are required  The MM	
Volunteers 75  Paid Staff 1  Organizers 0  Does this program require any special permits or permissions from TOML, USFS, Mono County, private citizens, or any other entity?  What permits and/or permissions are required The MM	
Paid Staff 1  Organizers 0  Does this program require any special permits or permissions from TOML, USFS, Mono County, private citizens, or any other entity?  What permits and/or permissions are required The MM	
Organizers  Does this program require any special permits or permissions from TOML, USFS, Mono County, private citizens, or any other entity?  What permits and/or permissions are required  The MM	
Does this program require any special permits or Yes permissions from TOML, USFS, Mono County, private citizens, or any other entity?  What permits and/or permissions are required The MN	
permissions from TOML, USFS, Mono County, private citizens, or any other entity?  What permits and/or permissions are required The MN	
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release words.	ISPAA needs to secure permission from oth Mountain Ski Area to film B-roll skiing in the videos. Interviewees will sign a permitting use of their likeness and Donors will sign a release indicating they owners of donated media and they ownership to the MMSPAA for use in ity.
Is there a cost to participate in the program?	
Is a cost to participate in this program anticipated No. The for the future? Please explain. the MM	

Do the programs and locations meet ADA requirements? If no, please explain how to the best of your ability, you will meet these requirements? (Resource: https://www.ada.gov/effective-comm.htm)	The MMSPAA will ask the web designer to update the MMSPAA website to current ADA digital standards and provide a protocol for staff to maintain compliance following the grant period.
Funding Request is for	One-Year Funding
Funding Request	
One Year	
Amount	19000
Program Budget	MMSPAA_Ski_Patrol_Archive_Budget_FY_2025-26Sheet1.pdf (65 KB)
Description of Expense	Four Two-Minute Videos
Total Amount Expense 1	20000
Amount: Measure U	10000.00
Amount: Cash Match	10000.00
Amount: In-Kind	0.00
Total:	20000.00
Description of Expense	Web Design
Total Amount Expense 2	9000
Amount: Measure U	9000.00
Amount: Cash Match	0.00
Amount: In-Kind	0.00
Total:	9000.00
Description of Expense	Staff time for networking, donation recruitment, maintaining digital catalogue, and program supervision, assessment, and marketing
Total Amount Expense 3	7200
Amount: Measure U	0.00
Amount: Cash Match	7200.00

Total: 7200.00  Description of Expense Staff OPE	
Description of Expense Staff OPE	
Total Amount Expense 4 1800	
Amount: Measure U 0	
Amount: Cash Match 1800.00	
Amount: In-Kind 0.00	
<b>Total:</b> 1800.00	
Description of Expense Professional deve	elopment: digital archive
Total Amount Expense 5 200	
Amount: Measure U 0.00	
Amount: Cash Match 200.00	
Amount: In-Kind 0.00	
<b>Total:</b> 200.00	
Total Expense: 38200.00	
Total Measure U: 19000.00	
Total Cash Match: 19200.00	
Total In-Kind: 0.00	
Total Cash Match + In-Kind: 19200.00	
Is the Cash Match + In-Kind ≥ Measure U? Yes	
Is the Cash Match ≥ 50% of the total match? Yes	
Organizations tax status. Non-Profit 501(c)	3
Federal EIN number or ID number: 83-2253575	
Organization Current Year Budget MMSPAA_Operat (46 KB)	ting_Budget_FY_2024-25.pdf
Organization Prior Year Budget Actuals (P&L)  MMSPAA_FY_20  990.pdf (1.01 MB)	23-24_Actual_Budget_from_ )