

Subject:	Consider Recommendation of \$350,000 in Fiscal Year 2024/25 Measure R Fund Balance to the Mammoth Creek Park Rehabilitation Project.
Meeting Date:	March 18, 2025
Written by:	Kim Anaclerio, MLR Executive Director Stuart Brown, TOML Parks and Recreation Director

BACKGROUND:

Mammoth Lakes Recreation (MLR) serves as the recommending body to Town Council for the allocation and expenditure of Measure R funds.

The rehabilitation of Mammoth Creek Park West began in 2024 with significant progress being made on several scope of work items based on the Town Council allocation of \$500,000. The Parks and Recreation Commission have been actively engaged and informed of this project with the Public Works/Engineering and Parks and Recreation Department's providing oversight and day-to-day management of this project.

The total scope of work includes the purchase and installation of a prefabricated climbing boulder, two (2) shade structures, synthetic turf (completed), expansive grass lawn area (completed), CRC railing, park identification sign, bike racks, landscaping, hardscape, safety surfacing, and park amenities. The total cost of the Project is \$850,000.

Town staff are requesting \$350,000 from current Measure R fund balance to purchase and install the prefabricated climbing boulder. The Mammoth Lakes Outdoor Freeform Climbing Boulder is designed and built by EP Climbing and encompasses 1,117 square feet of climbing surface. The top profile varies from 11 feet to 13 feet 6 inches, with a length of 32 feet, 8 inches and a width of 16 feet 3 inches. The top deck is made of Trex in a light gray color and is approximately 425 square feet, with a surface that emulates our local granite color. The boulder will have a natural built in down-climb route, four (4) natural built in climbing routes and natural-looking climbable crack seams. The boulder is scheduled to be installed Spring/Summer 2025.

The MLR Board received a presentation for this funding request during a joint workshop with the Parks and Recreation Commission held on March 18, 2025. Please see PowerPoint presentation in workshop attachments for additional information including several boulder renderings.