



Subject: Consider Recommendation to Reallocate \$8,000 in Fiscal Year 2024/25 Measure R Special Project Funding to Community Recreation Center Programming Amenities.

Meeting Date: March 18, 2025

Written by: Kim Anaclerio, MLR Executive Director
Kat Kelly, TOML Recreation Manager

BACKGROUND:

Mammoth Lakes Recreation (MLR) serves as the recommending body to Town Council for the allocation and expenditure of Measure R funds.

The Parks and Recreation Department is requesting the utilization of the remaining FY24-25 Measure R Special Project fund balance in the amount of \$8,000. The purchase of the SnapSports Indoor Volleyball Court totaled only \$17,000, originally budgeted at \$25,000. Staff are looking to purchase one-time items that would greatly elevate and enhance the quality and diversity of year-round, multi-use recreation experiences at the Community Recreation Center. Requested items include the following:

1. Indoor Volleyballs
2. Inflatable Batting Cage
3. Table Tennis Table
4. Introductory Mountain Bike Ramps
5. Introductory Skateboard Features
6. Gymnastics/Obstacle Course Equipment (Trifold Mats, Trapezoid Foam Vaulting Box, Tumbling Octagon)

The MLR Board received a presentation for this funding request during a joint workshop with the Parks and Recreation Commission held on March 18, 2025. Please see PowerPoint presentation in workshop attachments for additional information on these requested items.