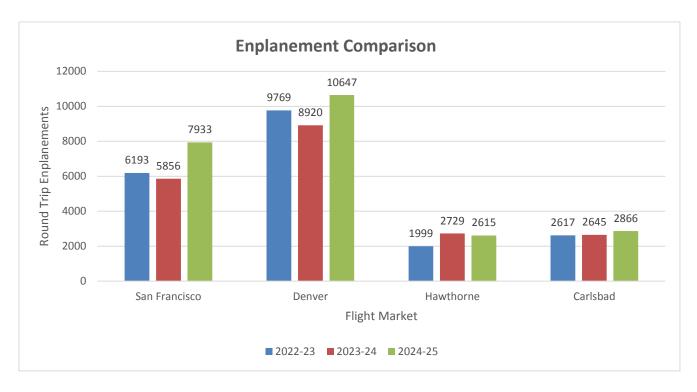
## Air Service Update 3-19-25



## Year-over-year roundtrips

- Denver is up +1,727 which is +19.4% compared to last year at this time. (was +1,185 last month)
- San Francisco is up +2,077 which is +35.4% compared to last year at this time. (was +1,669 last month)
- Carlsbad is up +221, which is +8.4% compared to last year at this time. (was +262 last month)
- Hawthorne is down -114, which is -4.2% compared to last year at this time. (was -182 last month)

Total we are up +3,911 round trips across all markets combined – roughly +1,956 individual passengers

Last month we were up +2,934 round trips last month which was roughly +1,467 individual passengers

Total swing from last month is +977 round trips which is roughly +489 individual passengers

## Summer

United summer is currently loaded and bookable for June 26 – September 1

Extension of Service September 4 – October 6 running 4-days-per-week Thursday, Friday, Sunday and Monday Mono County has expressed interest in supporting service through 10/26

Working to finalize a year-round schedule for Advanced Airlines (summer 2025 and winter 2025-26)

Spring Break 2025

Expected to be our busiest ever with 24M+ passengers and 4,500+ flights per day.





## Lift in ski travel

bookings up 20% to Bishop/Mammoth, CA and 10% to Vail and Steamboat, CO.



8%1
Increase in international bookings

30%1
Music tourism
as travelers head to hear their
favorite artists in Palm Springs.



All data reflects travel from March 10 - April 27.



Orlando Las Vegas Cancun Top 3
destinations
for the second year in a row.