

TOWN COUNCIL STAFF REPORT

Title: Accept the Project Closeout Report for the Dog Park Project.

Meeting Date: March 19, 2025

Prepared by: Matthew Freedman, PE, Associate Civil Engineer
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RECOMMENDATION:

Staff recommends Town Council accept the project closeout report for the Dog Park Infrastructure Project.

BACKGROUND:

Work on the Dog Park project commenced in summer of 2023 when Town of Mammoth Lakes Staff awarded Triad Holmes Associates with a design contract to develop plans for a community dog park, located on the southeast corner of the Mammoth Lakes Foundation's 100 College Parkway parcel. The project included a new pedestrian walkway, a 40-car parking lot, a prefabricated restroom, and installation of approximately 5,000 SF of artificial pet turf, with chain link fencing surrounding the approximately 1-acre dog park area, divided into a section for small dogs and a section for large dogs.

Work on site began in the fall of 2023, with a pause for winter, and was completed in summer of 2024. Difficulties with the awarded prime contractor resulted in the project's finishing touches being completed by Town Public Works and Parks staff. A ribbon-cutting event was held on November 6, 2024.

FINANCIAL CONSIDERATIONS:

At the time of contract award, the project was fully funded with General Fund contributions of \$850,000 and a contribution of \$50,000 from a T-Mobile parks grant awarded to the Town, and an allocation from Capital Reserves Fund 980 in the amount of \$250,356.53, for a total funding allocation of \$1,150,356.53. An additional \$11,257.37 will need to be allocated to fully fund and close out this project. The overage is attributed to the purchase of wildlife proof trash containers, leach posts and minor electrical work that were billed to the construction project after the project was substantially complete.

Current Funding Source	Amount
Dog Park – General Fund	\$150,000.00
Dog Park – T-Mobile Grant	\$50,000.00
MLF Property Parking Lot – General Fund	\$400,000.00

MLF Property Restroom – General Fund	\$300,000.00
Capital Reserves Fund 980	\$250,356.53
Total Funding Allocated	\$1,150,356.53
Additional Funding Needed	\$11,257.37
Proposed Total Project Funding Allocation	\$1,161,613.90

Staff recommend allocating the additional \$11,257.37 needed to fully fund this project from Capital Reserves Fund 980.

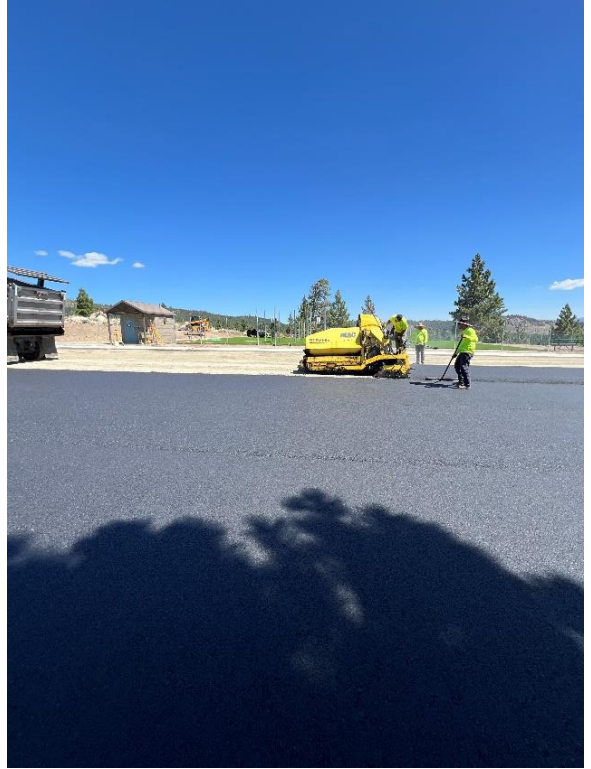
PRE-CONSTRUCTION PHOTOS:



CONSTRUCTION PHOTOS:







POST-CONSTRUCTION PHOTOS:







