

Mammoth Lakes Town Council Agenda Action Sheet

Title: Summer 2025 construction projects and Capital Improvement Plan (CIP) update

Council Meeting Date: March 19, 2025

Prepared by: Haislip Hayes, PE Public Works Director

Recommended Motion: Receive a presentation from staff regarding the Public Works Engineering Departments 2025 work program and a CIP update

Summary: The Town of Mammoth Lakes Engineering Department has developed a comprehensive Capital Improvement Plan for the last 4 years. The 5-Year CIP is the Town of Mammoth Lakes plan for short and mid-range capital facilities and infrastructure implementation. The plan is well coordinated with the ongoing maintenance of facilities and infrastructure as well as the development of new infrastructure. The CIP provides a linkage between the Town General Plan, Strategic Priorities, the budget and various master planning documents, and provides a means for planning, scheduling and implementing capital projects over the next five years.

Staff are currently working on revisions to the CIP which will be evaluated and adopted on a similar timeline to the budget. The robust program includes several projects that need to go out to bid in the next month in order for construction to occur this summer. Some projects are carry-over from the previous construction season while others are new projects that will require significant design efforts. During the presentation staff will walk through the projects underway and in development focusing on what the public can expect to occur this summer.