

Mammoth Lakes Town Council Agenda Action Sheet

Title: Recommendation to Reallocate \$8,000 in Fiscal Year 2024/25 Measure R Special Project Funding to Community Recreation Center (CRC) Programming Amenities

Council Meeting Date: 4/2/2025

Prepared by: Kim Anaclerio, MLR Executive Director
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Recommended Motion: The Mammoth Lakes Recreation (MLR) Board is recommending the Town Council approve the use of \$8,000 in previously allocated Fiscal Year 2024-25 Measure R Special Project funds be used for the Parks and Recreation Department to purchase additional programming amenities.

Summary: Mammoth Lakes Recreation (MLR) serves as the recommending body to Town Council for the allocation and expenditure of Measure R funds. Through the annual budget process for FY2024-25, MLR recommended, and Town Council approved, the allocation of \$25,000 in Measure R funds for Special Projects.

As an annual allocation, Special Project funding is intended to support new programming and fulfill specific needs that arise outside of the normal budgets and operating expenses for Town amenities. MLR recommended, and the Town Council approved, the use of \$25,000 in FY2024-25 Measure R Special Project funding be used by the Parks and Recreation Department to purchase the SnapSports volleyball flooring that will increase the usability and visitation at the Mammoth RecZone. The flooring came in under budget by \$8,000.

Town staff made a presentation to the MLR Board on March 18, 2025, requesting the utilization of the remaining FY2024-25 Measure R Special Project fund balance in the amount of \$8,000. Staff are looking to purchase one-time items that would greatly elevate and enhance the quality and diversity of year-round, multi-use recreation experiences at the Community Recreation Center. Requested items include the following:

1. Indoor Volleyballs
2. Inflatable Batting Cage
3. Table Tennis Table
4. Introductory Mountain Bike Ramps
5. Introductory Skateboard Features
6. Gymnastics/Obstacle Course Equipment (Trifold Mats, Trapezoid Foam Vaulting Box, Tumbling Octagon)

If approved, the equipment would be purchased for use this summer at the Mammoth RecZone.