

## **TOWN OF MAMMOTH LAKES STAFF REPORT**

Title: Outdoor Recreation Manager Update

Meeting Date: April 10<sup>th</sup>, 2025

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The Outdoor Recreation Manager of the Office of Outdoor Recreation (OOR) will present a report highlighting the following:

- Budget Review & Update
- FY2025/2026 Tentative Budget Prep
- Mammoth Creek Parcel Survey

### **FY24/25 BUDGET UPDATE**

- Presentation of Measure R Budget as of 4/2/2025 and subsequent discussion.
- Documents attached show breakdown of all budget categories thus far in FY2024/2025.

### **FY2025/2026 BUDGET PREPARATION**

- Budget request of \$300,000 in Measure R Funds, at this time, will be the same as in FY2024/2025.
- Status of SHARP public scoping, and ultimately the final Decision, will determine if additional allocations will be requested.
- We should have greater awareness of the status of SHARP at our next meeting scheduled for June 12<sup>th</sup>, 2025, prior to the beginning of FY2025/2026.
- Depending on SHARP status, equipment to facilitate efficient and effective trail construction may be requested by the OOR at this June 12<sup>th</sup> meeting.

### **MAMMOTH CREEK PARCEL SURVEY**

- Per direction from the last MTC meeting, the OOR will poll the community to determine the level of interest, if any, regarding recreational development in the Mammoth Creek Parcel.
- The MTC desired that the OOR provided the most unbiased survey possible and to the extent possible, not “lead” participants to a particular conclusion.
- In order to receive the highest number of participants, the OOR seeks to keep the survey as simple as possible and also ensure specific engagement with the people living adjacent to the parcel.
- The first page of the survey will set the stage...where is the Mammoth Creek Parcel? Is there Parking? What is there currently? What is a use trail?
- Following the introduction will be the broad question of “what do you want to see here” while providing the options of Quiet Recreation, Developed Recreation, or No Development.
- Depending on what a participant chooses, it will bring them to a follow-up question. If No Development was chosen, the survey is complete. If the participant chooses Quiet Recreation they will be presented with 4 options (Choose all that apply: Formalize & Sign Existing Trails, Sensory Trail, Interpretive Trail, Labyrinth Trail) and an option to write in a suggestion. Similarly, if Developed Recreation is chosen the participant will be presented with 4 options (Choose All That Apply: Formalize & Sign Existing Trails, dirt jumps adjacent to the trails, small/medium pump track, picnic area/pavilion) and an option to write in a suggestion.
- The Outdoor Recreation Manager is seeking feedback on this survey prior to implementation.