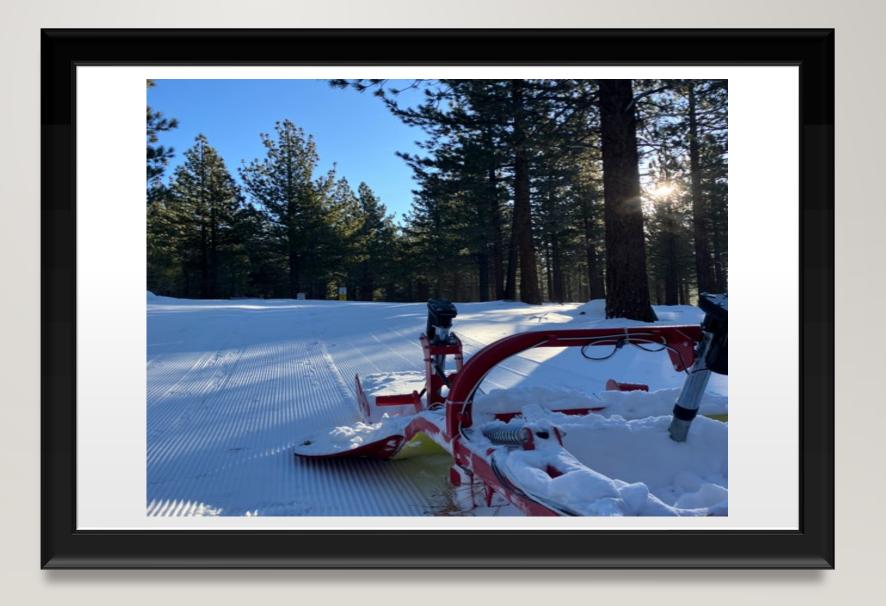
OUTDOOR RECREATION MANAGER REPORT

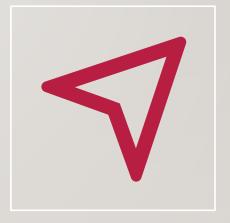
APRIL 10TH, 2025



DISCUSSION TOPICS







Mammoth Creek Survey Sample

BUDGET UPDATE

MAMMOTH LAKES TRAIL SYSTEM BUDGET FY2024/2025

	Ac	lopted Budget FY2425		Actual Spent Available Budget		Actual Spent Available Budget Pe			Percent Spent
Program (Measure R):		\$300,000	\$	196,702.28	\$	103,297.72	66%		
Grant/Other Funding:	\$	1,619,414.00							
Total Budget		\$1,919,414	\$	196,702.28	\$	103,297.72	66%		

PROGRAM (Measure R) FUNDING

FOCUS AREA	PROJECT	Adopted Budget FY2425	Actual Spent	Available Adopted Budget	Percent Available	
PLANNING						
	Trails Planning	\$10,000.00	\$ 1,500.00	\$8,500.00		
	TOTAL PLANNING:	\$ 10,000.00	\$ 1,500.00	\$ 8,500.00	<u>85%</u>	
GRAPHICS & DESIGN						
	Signage, Trail Maps & Guides	\$27,500.00	\$ 24,500.32	\$2,999.68		
	Communications, Marketing & Promotions	\$15,000.00	\$ 7,400.00	\$7,600.00		
	TOTAL GRAPHICS & DESIGN :	\$ 42,500.00	\$ 31,900.32	\$ 10,599.68	<u>25%</u>	
IMPLEMENTATION						
	GIS: Geospatial Database Management	\$5,000.00	\$2,001	\$2,999.32		
	Data Collection & Analysis	\$15,000.00	\$13,231	\$1,769.00		
	TOTAL IMPLEMENTATION :	\$ 20,000.00	\$ 15,231.68	\$ 4,768.32	24%	
OPERATIONS & ADMIN	NISTRATION					
	Website Operations & Photo Library	\$10,500.00	\$11,728.50	(\$1,228.50)		
	Communications, Administration, & Outreach Support	\$12,000.00	\$8,000	\$4,000.00		
	TOTAL OPERATIONS & ADMINISTRATION:	\$22,500.00	\$ 19,728.50	\$ 2,771.50	<u>12%</u>	
MAINTENANCE						
	Trail & Trailhead Maintenance	\$170,500.00	\$114,641.09	\$55,858.91		
	Winter Grooming	\$22,500.00	\$ 9,100.41	\$13,399.59		
	TOTAL MAINTENANCE:	\$ 193,000.00	\$ 123,741.50	\$ 69,258.50	36%	
STEWARDSHIP						
	Stewardship Events	\$10,000.00	\$4,600.28	\$5,399.72		
	Stakeholder Meetings	\$2,000.00	\$ -	\$2,000.00		
	TOTAL STEWARDSHIP:	\$ 12,000.00	\$ 4,600.28	\$ 7,399.72	62%	
	TOTAL PROGRAM:	\$ 300,000.00	\$ 196,702.28	\$ 103,297.72	<u>34</u> %	

GRANT/OTHER FUNDING

FOCUS AREA Funding Source	PROJECT	A۱	vailable Funding a/o 7/1/24	A	vailable Funding a/o 11/1/24	Av	ailable Funding a/o 4/3/25	Available Funding a/o 6/30/25
SNC GRANT								
Implementation	SHARP Trailhead	\$	953,414.00	\$	953,414.00	\$	729,414.00	
Planning	SHARP Environmental	\$	226,000.00	\$	199,000.00	\$	183,596.68	
	TOTAL SNC GRANT:		\$1,179,414.00	\$	1,152,414.00	5	913,010.68	\$ -
IMPLEMENTATION								
Measure R Reserve	SHARP Environmental Review/Construction		\$120,000.00	\$	120,000.00	\$	120,000.00	
Measure R Reserve	Future Trail Construction		\$250,000.00	\$	250,000.00	\$	250,000.00	
	TOTAL MAINTENANCE:		\$370,000.00	\$	370,000.00	\$	370,000.00	\$ -
MAINTENANCE								
MLR/Sponsorships	Eastern Sierra Adopt-A-Trail		\$79,000.00		\$97,000.00		\$106,000.00	
	TOTAL GRANT/OTHER FUNDING:		\$1,628,414.00	\$	1,619,414.00	\$	1,389,010.68	\$ -

BUDGET FY2025/2026

PROGRAM (Meas					
FOCUS AREA	PROJECT	Adopted Budget FY2425	Actual Spent	Available Adopted Budget	
PLANNING					
	Trails Planning	\$10,000.00		\$10,000.00	
	TOTAL PLANNING:	\$ 10,000.00	\$ -	\$ 10,000.00	
GRAPHICS & DESIGN					
	Signage, Trail Maps & Guides	\$27,500.00		\$27,500.00	
	Communications, Marketing & Promotions	\$15,000.00		\$15,000.00	
	TOTAL GRAPHICS & DESIGN :	\$ 42,500.00	\$ -	\$ 42,500.00	
IMPLEMENTATION					
	GIS: Geospatial Database Management	\$5,000.00		\$5,000.00	
	Data Collection & Analysis	\$15,000.00		\$15,000.00	
	TOTAL IMPLEMENTATION :	\$ 20,000.00	\$ -	\$ 20,000.00	
OPERATIONS & ADMINIS	TRATION				
	Website Operations & Photo Library	\$10,500.00		\$10,500.00	
	Communications, Administration, & Outreach Support	\$12,000.00		\$12,000.00	
	TOTAL OPERATIONS & ADMINISTRATION:	\$22,500.00	\$ -	\$ 22,500.00	
MAINTENANCE					
	Trail & Trailhead Maintenance	\$170,500.00		\$170,500.00	
	Winter Grooming	\$22,500.00		\$22,500.00	
	TOTAL MAINTENANCE:	\$ 193,000.00	\$ -	\$ 193,000.00	
STEWARDSHIP					
	Stewardship Events	\$10,000.00		\$10,000.00	
	Stakeholder Meetings	\$2,000.00	\$ -	\$2,000.00	
	TOTAL STEWARDSHIP:	\$ 12,000.00	\$ -	\$ 12,000.00	
	TOTAL PROGRAM:	\$ 300,000.00	\$ -	\$ 300,000.00	

MAMMOTH CREEK PARCEL SURVEY

- What type of recreational opportunities, if any, would you like to see at this location?
- Do Not, "Lead The Witness".
- Make any survey easy to complete.
- Directly target homeowners in the parcel area.

SAMPLE SURVEY: SETTING THE STAGE

- Where is this area located?
- Is there Parking?
- What is there currently?
- Use Trail Explanation.

SAMPLE SURVEY: QUESTIONS

- What type of uses do you feel should be accommodated at this location?
 - Develop Quiet Recreation (trail formalization, sensory trail, interpretive trail, labyrinth Trail).
 - "Developed" Recreation (pump tracks, dirt jumps, picnic area).
 - No Development (keep the location as is).

SAMPLE SURVEY: QUESTIONS

- If you chose DEVELOP QUIET RECREATION, what would you like to see (choose all that apply)?
 - Formalize & Sign the existing Trail System.
 - Create a Sensory Trail.
 - What is a Sensory Trail: https://www.sensorytrust.org.uk/resources/guidance/sensory-trail-design
 - Create an Educational/Interpretive Trail.
 - What is an Educational/Interpretive Trail: https://www.nps.gov/subjects/trails/types-of-trails.htm
 - Create a Labyrinth Trail.
 - What is a Labyrinth Trail: https://www.wta.org/news/magazine/features/journey-inward-walk-a-labyrinth-to-explore-your-own-path-to-discovery
 - OTHER? _____ (enter here)

SAMPLE SURVEY: QUESTIONS

- If you chose "DEVELOPED" RECREATION, what would you like to see (choose all that apply)?
 - Formalize & Sign the existing Trail System.
 - Create dirt jumps adjacent to the trails.
 - Create a small/medium sized pump track in the parcel.
 - What is a Pump Track: https://alliancease.com/what-is-a-pump-track/
 - Create a Picnic Area/Pavillion.
 - OTHER? ______(enter here)

QUESTIONS? COMMENTS?

Lawson Reif

Outdoor Recreation Manager

<u>Ireif@townofmammothlakes.ca.gov</u>

760-923-8247