## Mammoth Lakes Town Council Agenda Action Sheet

**<u>Title:</u>** Fiscal Year 2024/25 recommendation approving \$350,000 in Measure R Funds for a Prefabricated Climbing Boulder at Mammoth Creek Park West

## Council Meeting Date: 4/2/2025

## <u>Prepared by</u>: Kim Anaclerio, MLR Executive Director Stuart Brown, TOML Parks and Recreation Director

**Recommended Motion:** The Mammoth Lakes Recreation (MLR) Board is recommending the Town Council approve the use of \$350,000 of Measure R funds from the Fiscal Year 2024/25 fund balance to be used by the Public Works Department to purchase and install a prefabricated climbing boulder.

**Summary:** Mammoth Lakes Recreation (MLR) serves as the recommending body to Town Council for the allocation and expenditure of Measure R and U funds. MLR is an independent, non-profit organization that is committed to preserving and enriching the quality of life for residents and visitors by ensuring the strategic use of these funding sources to develop and support recreation, arts and culture, mobility, capital projects and special projects in the Town of Mammoth Lakes.

The rehabilitation of Mammoth Creek Park West began in 2024 with significant progress being made on several scope of work items based on the Town Council allocation of \$500,000. The Parks and Recreation Commission have been actively engaged and informed of this project with the Public Works/Engineering and Parks and Recreation Department's providing oversight and day-to-day management of this project.

The total scope of work includes the purchase and installation of a prefabricated climbing boulder, two (2) shade structures, synthetic turf (completed), expansive grass lawn area (completed), CRC railing, park identification sign, bike racks, landscaping, hardscape, safety surfacing, and park amenities. The total cost of the Project is \$850,000.

Town staff made a presentation to the MLR Board on March 18, 2025, requesting \$350,000 from the current Measure R fund balance to purchase and install the prefabricated climbing boulder. The Mammoth Lakes Outdoor Freeform Climbing Boulder is designed and built by EP Climbing and encompasses 1,117 square feet of climbing surface. The top profile varies from 11 feet to 13 feet 6 inches, with a length of 32 feet, 8 inches and a width of 16 feet 3 inches. The top deck is made of Trex in a light gray color and is approximately 425 square feet, with a surface that emulates our local granite color. The boulder will have a natural built in down-climb route, four (4) natural built in climbing routes and natural-looking climbable crack seams.

If approved, the boulder is scheduled to be installed Spring/Summer 2025 greatly enhancing the Town's ability to expand access, availability and affordability (FREE) of parks and recreation programs and services for the community and many visitors to one of THE most popular public parks in Mammoth Lakes.