

## **TOWN COUNCIL STAFF REPORT**

Title: Award contract for 2025 Slurry & Fog Seal project CAP 25-002 to VSS International, Inc.

Meeting Date: May 21, 2025

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### **RECOMMENDATION:**

Staff recommend Town Council:

- Approve the Plans and Specifications.
- Award a contract for the Base Bid to the lowest responsive bidder, VSS International, Inc., in the amount of \$559,120.00.
- Authorize the Public Works Director to execute the construction contract and accept the project upon completion.
- Authorize the Public Works Director to review and approve minor revisions to complete the project, up to an additional 10% of the award amount.

### **BACKGROUND:**

Every year Town Staff completes road condition assessments of streets and multi-use paths (MUPs) throughout Town. The assessments are entered into an asset management software program known as Street Saver. Street Saver then produces results showing which roads have a high or low PCI (Pavement Condition Index). Staff use the software to run various reports and scenarios based on both PCI and available funds to prioritize which streets are the highest priority and need to receive maintenance. The results are confirmed in the field by both Engineering and the Street Maintenance Department. During the Fall of 2024, staff went through this process to develop the possible scope of work for this project, which has ultimately resulted in various segments of roads being selected for maintenance based on the amount of funding available. The project scope of work recommended for contract award includes striping and painting, fog seal, and slurry seal on select roads.

Roads and MUPs to be Fog Sealed:

- Kelley Road
- Majestic Pines Drive – from Meridian Boulevard to Bear Court
- Monterey Pine Road – including Monterey Circle, Monterey Place, and Monterey Court
- Silver Tip Lane
- Mountain Boulevard
- Mono Street

- Dorrance Drive
- Laurel Mountain Road
- Commerce Circle
- College Connector MUP – from Sierra Park Road to Town Loop
- Red Fir Road

Roads and MUPs to be Slurry Sealed:

- North Frontage Road
- Sierra Boulevard
- Pinecrest Avenue – including Slalom Lane
- Snowcrest Avenue
- Knob Hill Lane
- Rusty Lane
- Alpine Circle – including Mala Ulice
- Berner Street
- Holiday Way – including Holiday Circle
- Vacation Place
- Grindelwald Road – including Cortina Court, Davos Court, Chamonix Place, Courchevel Court, and Kitzbuhel Place
- St. Anton Circle – including Klosters Court, Val D’Isere Place, Zermatt Court, and Megeve Way
- Mammoth Knolls Drive – including Sestriere Place
- St. Moritz Road – including Garmisch Place, Zurs Court, and Lecht Court

All roads receiving a fog or slurry seal will be striped and all appropriate pavement markings placed. Roads that do not receive any seals will be striped only.

### **ANALYSIS:**

Staff solicited bids for the construction of the project beginning April 14, 2025. Bids were publicly opened on May 9, 2025, at 4:00 PM. Six (6) bids were received with pricing as follows:

• CR Contracting LLC:	Base Bid:	\$1,203,471.10
• Doolittle Construction:	Base Bid:	\$569,396.34
• Intermountain Slurry Seal, Inc:	Base Bid:	\$567,874.95
• Pavement Coatings Co:	Base Bid:	\$710,264.58
• Sierra Nevada Construction, Inc:	Base Bid:	\$707,714.40
• VSS International, Inc:	Base Bid:	\$559,120.00

A bid review was completed, and no irregularities were identified.

## **FINANCIAL CONSIDERATIONS:**

On March 19, 2025 the Town Council adopted a resolution amending the FY 24-25 budget. The resolution included a total of \$4.25 million in funding dedicated to street, MUP and infrastructure improvements, which staff have included in three separate construction projects (Road & MUP Rehab, Slurry & Fog Seal, and Misc Concrete & Facility Work). On May 7, 2025 the Town Council adopted a resolution dedicating SB1 funds to the same projects. The Town currently has an SB1 balance of \$333,357. Finally, the Town Council recently approved \$350,000 in Measure R funds, and they had previously approved \$500,000 in general funds to install a climbing boulder, shade structures and other improvements at Mammoth Creek Park (MCP). The concrete work that supports the work at Mammoth Creek Park was bid as part of this Concrete and Facility Work project, with a bid subtotal of \$156,073, which will be billed towards those project budgets. The Road and MUP project award includes an Alternate in the amount of \$48,600.00 that will be funded by Mammoth Community Water District (MCWD) to lift their utilities to grade after the road work is completed.

The total funding allocated towards these three projects is **\$4,788,030** (\$4,250,000 + \$333,357 SB1 + \$156,073 MCP + 48,600 MCWD). The total proposed awards for the three projects including contingencies is **\$4,589,819.30** leaving almost \$200,000 available for future projects.

The proposed projects are within the funds set aside and will be allocated as follows:

Road and MUP Rehab 2025 project CAP 25-001	\$3,027,014.00
2025 Slurry & Fog Seal project CAP 25-002	\$ 559,120.00
Miscellaneous Concrete and Facility Work project CAP 25-003	\$ 586,429.00
10% Contingencies	\$ 417,256.30
<b>Total</b>	<b>\$4,589,819.30</b>

## **ENVIRONMENTAL CONSIDERATIONS:**

The Slurry and Fog Seal 2025 project is exempt per California Environmental Quality Act (CEQA), Section 15301 (c), since the proposed project involves “operation, repair, maintenance, permitting, leasing, licensing, or minor alteration of “Existing highways and streets, sidewalks, gutters, bicycle and pedestrian trails, and similar facilities (this includes road grading for the purpose of public safety, and other alterations such as the addition of bicycle facilities, including but not limited to bicycle parking, bicycle-share facilities and bicycle lanes, transit improvements such as bus lanes, pedestrian crossings, street trees, and other similar alterations that do not create additional automobile lanes).” National Environmental Policy Act (NEPA) was not required for this project.

## **ATTACHMENTS:**

2025 Slurry and Fog Seal Project Map