

## **TOWN OF MAMMOTH LAKES STAFF REPORT**

Title: Outdoor Recreation Manager FY24/25 Budget Update

Meeting Date: June 12<sup>th</sup>, 2025

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The Outdoor Recreation Manager of the Office of Outdoor Recreation (OOR) will present an update highlighting the following:

- Current FY24/25 Budget Update

### **FY24/25 BUDGET UPDATE**

- Presentation of Fund 215 Budget as of 6/2/2025 and subsequent discussion.
- The most major change was the final quarterly bill from our Contractor, MLTPA, for \$25,000 along with the start of our seasonal staff and associated equipment.
- The majority of the remaining expenditures will be seasonal Trail Crew salaries for the month of June.