TOWN OF MAMMOTH LAKES STAFF REPORT

Title: Review & approve draft FY25/26 Fund 215 Budget Allocation Request

Meeting Date: June 12th, 2025

Prepared by: Lawson Reif, Outdoor Recreation Manager

The Outdoor Recreation Manager of the Office of Outdoor Recreation (OOR) will present the following:

• FY2025/2026 draft Budget Request & Approval

FY2025/2026 BUDGET PREPARATION & APPROVAL

- Seeing approval for budget request of \$300,000 from Fund 215.
- This allocation request will be the same as FY24/25.