

Subject: Stewardship Programs Budget Update

Meeting Date: June 12, 2025

Prepared by: Kim Anaclerio, Executive Director

## **BACKGROUND:**

Mammoth Lakes Recreation (MLR) performs administrative and operational duties for the Eastern Sierra Adopt a Trail, Tangle Free Waters, and Mammoth Lakes Trail System programs. This update will provide detail for the current program income, expenditures, and program balances for FY 2024/25 through April 30, 2025..