

## **TOWN COUNCIL STAFF REPORT**

Title: Accept the Project Closeout Report for Volcom Brothers Skate Park Maintenance.

Meeting Date: July 16, 2025

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### **RECOMMENDATION:**

Staff recommend Town Council:

- Accept the project closeout report for the Volcom Brothers Skate Park Maintenance Project annual scope of work.

### **BACKGROUND:**

The world-class 40,000 square-foot Volcom Brothers Skate Park, located at the Trails End Park on Meridian Boulevard, opened in 2005, following a collaborative effort between the Town and local volunteers. The Little Brothers Skate Park addition opened in 2013, and additional work was completed in 2015. Over time, some maintenance and repair work has been performed by the Town and volunteers; however, the need for more substantial repairs has recently been growing.

This summer, Primary Concrete, LLC was awarded an annual maintenance contract to perform repairs to worn down and broken coping, decking, steel rails and coping, and drains. Each year's scope of work is intended to be determined annually based on available funding. This year, in addition to the repairs, Primary Concrete added an area of sculptured concrete decking that connects the back bowls of the skate park with the Little Brothers Skate Park. This additional work was completed using funds donated by the JLA Project, Inc.

Work on site began in May of 2025 and was concluded in early June of 2025. This closeout report covers the work carried out this year only. Primary Concrete will return in the Spring of 2026 to evaluate the work needed against available funds.

### **FINANCIAL CONSIDERATIONS:**

The construction contract was awarded on May 7, 2025 in the annual not-to-exceed amount of \$50,000.00.

The project was initially funded by the Volcom Trust account, in the amount of \$40,500.00. A \$25,000.00 donation was received from the JLA Project, Inc., intended to cover the costs of the new sculptural concrete decking for the new section of the skate park. In light of the additional funding, a change order was executed by the Town Manager to increase the

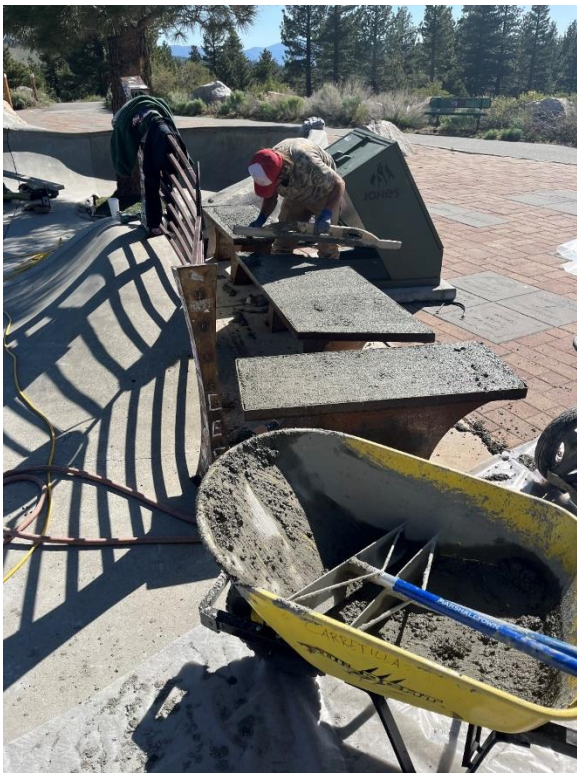
annual contract amount to \$75,000. The total cost for this year's project was \$65,096.61, leaving roughly \$400 in the Volcom Trust Account available for future work. Any additional Volcom funds or donations received will also be set aside for future work under the contract.

<b>Funding</b>	<b>Amount</b>
Volcom Trust Account	\$40,500.00
JLA Project, Inc. donation	\$25,000.00
<b>Total Funding Allocated</b>	<b>\$65,500.00</b>
Total Project Cost	\$65,096.61
<b>Funding Available for Next Year</b>	<b>\$ 403.39</b>

### **CONSTRUCTION PHOTOS:**









**POST-CONSTRUCTION PHOTOS:**



